

ORDINANCE NO. 355

AN ORDINANCE APPROPRIATING ADDITIONAL SUMS OF MONEY TO THE VARIOUS FUNDS AND SPENDING AGENCIES, IN THE AMOUNTS AND FOR THE PURPOSES AS SET FORTH BELOW, FOR THE TOWN OF IGNACIO, COLORADO FOR THE 2023 BUDGET YEAR.

WHEREAS, the Board of Trustees has made provisions for revenues in an amount equal to or greater than the total proposed expenditures as set forth in the 2023 budget, and;

WHEREAS, in order to ensure the essential operations of the Town and as required by law, the necessary revenues are appropriated into the budget as described below.

NOW THEREFORE BE IT RESOLVED by the Board of Trustees of the Town of Ignacio Colorado;

Section 1. The following sums are hereby appropriated from the revenues of respective funds for the expenditures and purposes detailed in the 2023 Town of Ignacio Budget.

GENERAL FUND:

Administration, Public Safety and Public Works Expenses	\$ 1,966,513
<u>Transfers Out</u>	<u>\$ 200,000</u>
Total	\$ 2,166,513

CONSERVATION TRUST FUND:

Operating expenses	\$ 120,000
<u>Transfers Out</u>	<u>\$ 0</u>
Total	\$ 120,000

CAPITAL IMPROVEMENT FUND:

Capital Projects	\$ 175,000
<u>Transfers Out</u>	<u>\$ 0</u>
Total	\$ 175,000

ECONOMIC DEVELOPMENT FUND:

Operating expenses	\$ 10,000
<u>Transfers</u>	<u>\$ 0</u>
Total	\$ 10,000

WATER FUND:

Current Operating expenses	\$ 295,929
Capital Projects	\$ 0
<u>Transfers</u>	<u>\$ 0</u>
Total	\$ 295,929

GAS FUND:

Current Operating expenses	\$ 309,854
Capital Projects	\$ 0
<u>Transfers Out</u>	<u>\$ 0</u>
Total	\$ 309,854

SEWER FUND:

Current operating expenses	\$ 515,538
Capital Projects	\$ 0
<u>Transfers</u>	<u>\$ 0</u>
Total	\$ 515,538

IRRIGATION FUND:

Current operating expenses	\$ 37,133
Capital Projects	\$ 0
<u>Transfers</u>	<u>\$ 0</u>
Total	\$ 37,133

ADOPTED, this 12th day of December, 2022.

TOWN OF IGNACIO, COLORADO

Clark Craig, Mayor

ATTEST:

Tuggy Dunton, Town Clerk