

ORDINANCE NO. 354

**AN ORDINANCE FOR A 2022 SUPPLEMENTAL BUDGET FOR
THE TOWN OF IGNACIO, COLORADO
(Pursuant to Section 29-1-109, C.R.S.)**

WHEREAS, the Ignacio Town Board of Trustees adopted the 2022 Budget on December 13, 2021, identifying anticipated revenues and expenditures for the Town General Fund, Capital Improvement Fund, Conservation Trust Fund, Economic Development Fund, Water Fund, Gas Fund, Sewer Fund, and Irrigation Fund; and

WHEREAS, anticipated revenues for the General Fund, Capital Improvement Fund, Economic Development Fund, Water Fund, Gas Fund, Sewer Fund, and Irrigation Fund were more than estimated; and

WHEREAS, expenditures in the Capital Improvement Fund, Water Fund, and Sewer Fund are estimated to incur additional expenses in some line items but will remain within the overall budgeted expenses; and

WHEREAS, expenditures in the General Fund, Gas Fund, and Irrigation Fund incurred additional expenses exceeding budgeted expenses.

NOW THEREFORE BE IT RESOLVED by the Board of Trustees of the Town of Ignacio:

Section 1. That the following revised sums are hereby appropriated from the revenues of respective funds for the expenditures and purposes detailed in the 2022 Town of Ignacio Budget.

GENERAL FUND:

Current operating expenses	\$2,091,190
<u>Transfers</u>	<u>\$ 0</u>
Total	\$2,091,190

GAS FUND:

Current expenses	\$ 461,339
<u>Transfers</u>	<u>\$ 0</u>
Total	\$ 461,339

IRRIGATION FUND:

Current operating expenses	\$ 41,672
<u>Transfers</u>	<u>\$ 0</u>
Total	\$ 41,672

ADOPTED, this 12th day of December, 2022.

TOWN OF IGNACIO, COLORADO

Clark Craig, Mayor

ATTEST:

Tuggy Dunton, Town Clerk