ORDINANCE # 321

AN ORDINANCE APPROPRIATING ADDITIONAL SUMS OF MONEY TO THE VARIOUS FUNDS AND SPENDING AGENCIES, IN THE AMOUNTS AND FOR THE PURPOSES AS SET FORTH BELOW, FOR THE TOWN OF IGNACIO, COLORADO FOR THE 2016 BUDGET YEAR.

WHEREAS, the Board of Trustees has made provisions for revenues in an amount equal to or greater than the total proposed expenditures as set forth in said budget, and;

WHEREAS, in order to ensure the essential operations of the Town and as required by law, the necessary revenues are appropriated into the budget as describe below.

NOW THEREFORE BE IT RESOLVED by the Board of Trustees of the Town of Ignacio Colorado;

Section 1. That the following sums are hereby appropriated from the revenues of each fund, to each fund, for the purpose stated.

GENERAL FUND:			
Current operating expenses	\$1	\$1,741,671	
Transfers	\$	0	
Total	\$1	,741,671	
IMPACT FEES FUND:			
Current expenses	\$	1,123	
Transfers	\$	0	
Total	\$	1,123	
CAPITAL IMPROVEMENT FUND:			
Capital Projects	\$	191,714	
Transfers	\$	0	
Total	\$	191,714	
CONSERVATION TRUST FUND:			
Operating expenses	\$	32,192	
Transfers	\$	0	
Total	\$	32,192	
ECONOMIC DEVELOPMENT FUND:			
Current operating expenses	\$	55,000	
Transfers	\$	0	
Total	\$	55,000	

WATER FUND: Administration and Operating expenses	\$	263,377
Transfer	\$	203,377
Total	<u> </u>	263,377
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GAS FUND:		
Administration and Operating expenses	\$	418,612
Capital Projects	\$	644,000
Transfers	\$	0
Total	\$	1,062,612
SEWER FUND:		
Current operating expenses	\$	499,843
Transfers	\$	0
Total	\$	499,843
IRRIGATION FUND:		
	\$	36,121
IRRIGATION FUND: Current operating expenses Transfers	\$ \$	36,121 0

ADOPTED, this 9 th day of December, 2015.		
	Stella Cox, Mayor	
ATTEST:Town Clerk		