



IGNACIO TOWN BOARD MEETING AGENDA

Monday, October 10, 2022 – 6:00 PM

Abel F. Atencio Community Room, 570 Goddard Avenue or via Remote Public Meeting

The remote meeting is hosted by Zoom and requires Attendees to login to the Zoom meeting website at the following address: <https://us06web.zoom.us/j/83499937809>, or Attendees wishing to participate by phone shall call: **346-248-7799** and key in Webinar ID Number: **834 9993 7809**.

There is a Zoom Etiquette file on the Town website that details how Zoom meetings work and what is expected of Attendees. All Attendees will be able to hear and/or see the Town Board meeting. Attendees will be muted until the Mayor takes Attendee comments. Attendees wanting to comment must click on the "Raised Hand" tab at the bottom of the screen, or callers will have to enter *9. The Mayor will acknowledge which Attendee is to speak (by name or phone number) and the meeting host will allow them to speak. The meeting host will unmute the Attendee (or notify the Attendee if they need to unmute themselves by entering *6). The Attendee shall first provide their name and address before they begin their comments. Failure to follow directions or maintain meeting decorum will result in the muting of your connection.

- I. **CALL REGULAR MEETING TO ORDER:** Pledge of Allegiance
- II. **ROLL CALL**
- III. **APPROVAL OF AGENDA**
- IV. **PUBLIC COMMENTS:** *The Town Board values public comment and allows this time for citizens to voice their thoughts and concerns. The Mayor will open the comment period and prior to addressing the Board, state your name and address, and limit your comments to five (5) minutes. Meeting decorum will be maintained and failure to maintain composure and respect will result in the closure of your comment period. The Town Board and/or staff may respond to your comments or take your comments under advisement. Please do not comment on items listed on the Agenda, as opportunity will be given to comment during these discussions. Thank you.*
- V. **CONSENT AGENDA**
 - A. Regular Town Board Meeting Minutes from September 12, 2022
 - B. Special Town Board Meeting Minutes from September 19, 2022
 - C. Financial Records for September 2022
- VI. **UNFINISHED BUSINESS**
 - A. RHA Funding Agreement
 - B. Ord. 351 – Ignacio South Annexation – Public Hearing
- VII. **NEW BUSINESS**
 - A. Resolution 10-2022 to ratify appointments of Planning Commission members
 - B. Funding Requests for 2023
 1. Axis – Haley Leonard
 2. Community Connections – Tara Kiene
 3. HomesFund – Pam Moore
 4. Ignacio Creative District – Eva Lewis
 5. La Plata Youth Services – Jason St. Mary
 6. Pine River Valley Centennial Rotary Club – Carrie Bergfalk
 7. Sexual Assault Services Organization – Laura Latimer
 8. Southern Colorado Community Action Agency – Jay Rhodes
 - C. Formal Presentation of Draft 2023 Budget – Public Hearing
 - D. COVID-19 Update
- VIII. **STAFF REPORTS**
 - A. Police Department
 - B. Public Works
 - C. Clerk / Treasurer
 - D. Town Manager
 - E. Attorney
- IX. **TRUSTEE REPORTS**
- X. **MISCELLANEOUS**
- XI. **EXECUTIVE SESSION:** For a conference with the Town attorney for the purpose of receiving legal advice on specific legal questions under C.R.S. Section 24-6-402(4)(b) pertaining to agreements with the Southern Ute Indian Tribe
- XII. **ADJOURNMENT**

10/04/22
13:56:03

TOWN OF IGNACIO
Check Register for Checking
For the Accounting Period: 9/22

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Claim Checks

Check #	Type	Vendor #/Name	Check Amount	Date Issued	Period Redeemed	Claim #	Claim Amount
-97817	E	974 LA PLATA ELECTRIC ASSN INC	2130.40	09/01/22	9/22	CL 16182	2130.40
-97816	E	845 HOME DEPOT CREDIT SERVICES	65.31	09/01/22	9/22	CL 16197	65.31
-97815	E	893 AT&T	434.38	09/01/22	9/22	CL 16198	434.38
-97814	E	737 PITNEY BOWES INC	802.64	09/15/22	9/22	CL 16204	802.64
-97813	E	143 STATE OF COLORADO-SALES TAX	1086.47	09/15/22	9/22	CL 16218	1086.47
6209 *	S	999999 AAP	50.00	09/01/22	9/22	CL 16194	50.00
6210	S	1183 Ball Septic Tank Service	375.00	09/01/22	9/22	CL 16192	375.00
6211	S	1225 CORE & MAIN	851.86	09/01/22	9/22	CL 16189	851.86
6212	S	1131 CROSSFIRE AGGREGATE SERVICES LLC	1022.31	09/01/22	9/22	CL 16188	1022.31
6213	S	240 ESSCO PIPE & SUPPLY	234.32	09/01/22	9/22	CL 16190	234.32
6214	S	279 GREEN ANALYTICAL LABORATORIES	275.00	09/01/22	9/22	CL 16187	275.00
6215	S	756 HONNEN EQUIPMENT	238.51	09/01/22	9/22	CL 16191	238.51
6216	S	760 IGNACIO SCHOOL DISTRICT	250.00	09/01/22	9/22	CL 16180	250.00
6217	S	1130 IMAGENET CONSULTING LLC	299.23	09/01/22	9/22	CL 16184	299.23
6218	S	326 INTL INSTITUTE OF MUNICIPAL CLERKS	200.00	09/01/22	9/22	CL 16186	200.00
6219	S	999999 JENNIFER S. HILLMEYER	133.38	09/01/22	9/22	CL 16199	133.38
6220	S	949 KOIS EQUIPMENT CO INC	2121.66	09/01/22	9/22	CL 16193	2121.66
6221	S	1046 LAW OFFICE OF DAVID LIBERMAN	1484.10	09/01/22	9/22	CL 16183	1484.10
6222	S	1087 MARK GARCIA - GOV-PLUS LLC	9510.00	09/01/22	9/22	CL 16200	9510.00
6223	S	1172 Short Elliott Hendrickson, Inc.	6613.75	09/01/22	9/22	CL 16181	6613.75
6224	S	632 TARGET RENTAL	435.00	09/01/22	9/22	CL 16196	435.00
6225	S	999999 TERRY SHANE VIGIL OR MARIE A. ZELLER	245.64	09/01/22	9/22	CL 16185	245.64
6226	S	692 WALKER DO IT BEST HARDWARE	10.18	09/01/22	9/22	CL 16195	10.18
6234 *	S	220 BALLANTINE COMMUNICATIONS INC	362.57	09/15/22	9/22	CL 16203	362.57

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TOWN OF IGNACIO
Check Register for Checking
For the Accounting Period: 9/22

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Claim Checks

Check #	Type	Vendor #/Name	Check Amount	Date Issued	Period Redeemed	Claim #	Claim Amount
6235	S	91 BRENNAN OIL COMPANY	23.63	09/15/22	9/22	CL 16223	23.63
6236	S	1187 Cardmember Service (TBK Bank)	11390.37	09/15/22	9/22	CL 16230	10.00
						CL 16231	309.25
						CL 16232	762.00
						CL 16233	193.75
						CL 16234	846.71
						CL 16235	3060.97
						CL 16236	44.78
						CL 16237	158.52
						CL 16238	531.27
						CL 16239	599.75
						CL 16240	180.00
						CL 16241	4465.83
						CL 16242	152.54
						CL 16243	75.00
6237	S	921 CASCADE WATER	30.27	09/15/22	9/22	CL 16202	30.27
6238	S	1227 CJB Auto Supply	628.75	09/15/22	9/22	CL 16213	628.75
6239	S	1131 CROSSFIRE AGGREGATE SERVICES LLC	240.74	09/15/22	9/22	CL 16227	240.74
6240	S	971 FASTTRACK COMMUNICATIONS INC	127.13	09/15/22	9/22	CL 16209	127.13
6241	S	257 FOUR CORNERS WELDING & GAS SUPPLY	7.00	09/15/22	9/22	CL 16226	7.00
6242	S	695 GFL Environmental	2734.66	09/15/22	9/22	CL 16215	2734.66
6243	S	278 GRAND JUNCTION PIPE & SUPPLY #1116	119.18	09/15/22	9/22	CL 16225	119.18
6244	S	981 HI PERFORMANCE CARWASH LLC	57.98	09/15/22	9/22	CL 16219	57.98
6245	S	873 IGNACIO CHAMBER OF COMMERCE	250.00	09/15/22	9/22	CL 16206	250.00
6246	S	999999 IGNACIO COMMUNITY LIBRARY	15.00	09/15/22	9/22	CL 16212	15.00
6247	S	1046 LAW OFFICE OF DAVID LIBERMAN	657.90	09/15/22	9/22	CL 16210	657.90
6248	S	394 LEWIS TRUE VALUE MERCANTILE	117.43	09/15/22	9/22	CL 16207	117.43
6249	S	1192 Mitel Networks, Inc.	38.85	09/15/22	9/22	CL 16205	38.85
6250	S	999999 PORKY'S SMOKEHOUSE	313.44	09/15/22	9/22	CL 16211	313.44
6251	S	590 SAN JUAN BASIN HEALTH DEPARTMENT	35.00	09/15/22	9/22	CL 16217	35.00

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Claim Checks

Check #	Type	Vendor #/Name	Check Amount	Date Issued	Period Redeemed	Claim #	Claim Amount
6252	S	600 SOUTHERN UTE UTILITIES DIVISION	50065.85	09/15/22	9/22	CL 16224	50065.85
6253	S	632 TARGET RENTAL	8.70	09/15/22	9/22	CL 16222	8.70
6254	S	1147 TDL RECYCLING, LLC	890.00	09/15/22	9/22	CL 16221	890.00
6255	S	1218 Ted's Rental	201.65	09/15/22	9/22	CL 16220	201.65
6256	S	650 TOWN OF IGNACIO	845.50	09/15/22	9/22	CL 16214	845.50
6257	S	901 TOWN OF PAGOSA SPRINGS	280.00	09/15/22	9/22	CL 16229	280.00
6258	S	1174 United Rentals (North America), Inc.	4147.70	09/15/22	9/22	CL 16228	4147.70
6259	S	675 UTILITY NOTIFICATION CENTER OF CO	32.50	09/15/22	9/22	CL 16201	32.50
6260	S	1100 VECTOR DISEASE CONTROL	1969.03	09/15/22	9/22	CL 16208	1969.03

Total for Claim Checks **104459.97**
Count for Claim Checks 50

* denotes missing check number(s)

of Checks: 50 Total: 104459.97

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TOWN OF IGNACIO
Fund Summary for Claim Check Register
For the Accounting Period: 9/22

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Fund/Account	Amount
100 GENERAL FUND	
110230	\$45,220.81
300 CAPITAL IMPROVEMENT FUND	
110230	\$1,761.75
610 WATER FUND	
110230	\$13,235.51
620 GAS FUND	
110230	\$10,518.87
630 SEWER FUND	
110230	\$33,696.29
640 IRRIGATION FUND	
110230	\$26.74
Total:	\$104,459.97

TOWN OF IGNACIO

2021			2022			331310		% up/down	
City Sales Tax	Month	Year-To-Date	City Sales Tax	Month	Difference	from PYM	Year-To-Date	Difference	from PYT
Jan	45,778.54	45,778.54	1 Feb/Jan	50,799.76	5,021.22	10.97%	50,799.76	5,021.22	10.97%
Feb	34,956.77	80,735.31	2 Mar/Feb	41,290.95	6,334.18	7.85%	92,090.71	11,355.40	14.06%
Mar	34,875.59	115,610.90	3 Apr/Mar	43,286.70	8,411.11	7.28%	135,377.41	19,766.51	17.10%
Apr	40,256.52	155,867.42	4 May/Apr	44,081.72	3,825.20	2.45%	179,459.13	23,591.71	15.14%
May	39,924.32	195,791.74	5 Jun/May	43,055.54	3,131.22	1.60%	222,514.67	26,722.93	13.65%
June	40,842.76	236,634.50	6 Jul/Jun	47,274.66	6,431.90	2.72%	269,789.33	33,154.83	14.01%
July	47,265.88	283,900.38	7 Aug/Jul	47,798.20	532.32	0.19%	317,587.53	33,687.15	11.87%
Aug	46,527.60	330,427.98	8 Sep/Aug						0.00%
Sept	41,298.20	371,726.18	9 Oct/Sep						0.00%
Oct	44,132.78	415,858.96	10 Nov/Oct						0.00%
Nov	46,196.31	462,055.27	11 Dec/Nov						0.00%
Dec	44,605.31	506,660.58	12 Jan/Dec						0.00%
2021 City Total	506,660.58		2022 City Total	317,587.53					14.32%
2021 BUDGET		360,000.00	2022 BUDGET		xx% Increase		460,000.00		

2021			2022			331330		% up/down		% up/down
County Sales Tax	Month	Year-To-Date	County Sales Tax	Month	Difference	from PYM	Year-To-Date	Difference	from PYT	
Mar/Jan	78,241.00	78,241.00	1 Mar/Jan	86,662.00	8,421.00	10.76%	86,662.00	8,421.00	10.76%	
Apr/Feb	75,662.00	153,903.00	2 Apr/Feb	83,423.00	7,761.00	5.04%	170,085.00	16,182.00	10.51%	
May/Mar	93,841.00	247,744.00	3 May/Mar	100,800.00	6,959.00	2.81%	270,885.00	23,141.00	9.34%	
June/Apr	88,608.00	336,352.00	4 June/Apr	93,125.00	4,517.00	1.34%	364,010.00	27,658.00	8.22%	
July/May	99,100.00	435,452.00	5 July/May	106,167.00	7,067.00	1.62%	470,177.00	34,725.00	7.97%	
Aug/June	109,515.00	544,967.00	6 Aug/June						0.00%	
Sept/July	112,626.00	657,593.00	7 Sept/July						0.00%	
Oct/Aug	105,307.00	762,900.00	8 Oct/Aug						0.00%	
Nov/Sept	109,105.00	872,005.00	9 Nov/Sept						0.00%	
Dec/Oct	97,095.00	969,100.00	10 Dec/Oct						0.00%	
Jan/Nov	92,362.00	1,061,462.00	11 Jan/Nov						0.00%	
Feb/Dec	111,170.00	1,172,632.00	12 Feb/Dec						0.00%	
2021 County Total	1,172,632.00		2022 County Total	470,177.00					10.21%	
2021 BUDGET		850,000.00	2022 BUDGET		xx% Increase		1,000,000.00			

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TOWN OF IGNACIO
Cash Report
For the Accounting Period: 9/22

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Fund/Account	Beginning Balance	Received	Transfers In	Disbursed	Transfers Out	Ending Balance
100 GENERAL FUND						
110100 Petty Cash	100.00	0.00	0.00	0.00	0.00	100.00
110230 Operating Account	-336,353.44	173,549.20	64.16	190,139.23	159,106.51	-511,985.82
110250 Savings Account	245,589.23	30.28	0.00	0.00	0.00	245,619.51
110270 Investment Account	1,557,349.79	193,570.22	0.00	0.00	0.00	1,750,920.01
Total Fund	1,466,685.58	367,149.70	64.16	190,139.23	159,106.51	1,484,653.70
300 CAPITAL IMPROVEMENT FUND						
110230 Operating Account	228,202.50	25,849.72	0.00	0.00	1,761.75	252,290.47
110270 Investment Account	318,155.08	685.92	0.00	0.00	0.00	318,841.00
Total Fund	546,357.58	26,535.64			1,761.75	571,131.47
400 CONSERVATION TRUST FUND						
110230 Operating Account	14,208.09	2,497.09	0.00	0.00	0.00	16,705.18
110270 Investment Account	69,589.18	150.05	0.00	0.00	0.00	69,739.23
Total Fund	83,797.27	2,647.14				86,444.41
500 ECONOMIC DEVELOPMENT FUND						
110230 Operating Account	1,330.25	0.00	0.00	0.00	0.00	1,330.25
110270 Investment Account	61,037.75	131.59	0.00	0.00	0.00	61,169.34
Total Fund	62,368.00	131.59				62,499.59
610 WATER FUND						
110230 Operating Account	102,655.11	22,398.54	78.49	141.38	13,235.51	111,755.25
110270 Investment Account	14,818.01	31.96	0.00	0.00	0.00	14,849.97
Total Fund	117,473.12	22,430.50	78.49	141.38	13,235.51	126,605.22
620 GAS FUND						
110230 Operating Account	200,169.64	23,367.00	0.00	300.09	10,821.47	212,415.08
110270 Investment Account	74,411.53	160.41	0.00	0.00	0.00	74,571.94
Total Fund	274,581.17	23,527.41		300.09	10,821.47	286,987.02
630 SEWER FUND						
110230 Operating Account	96,065.91	45,696.87	193.14	292.90	33,696.29	107,966.73
640 IRRIGATION FUND						
110230 Operating Account	13,082.61	6,062.55	26.00	52.00	26.74	19,092.42
110270 Investment Account	10,426.11	22.48	0.00	0.00	0.00	10,448.59
Total Fund	23,508.72	6,085.03	26.00	52.00	26.74	29,541.01
910 PAYROLL CLEARING FUND						
110230 Operating Account	9,663.81	0.00	113,926.51	114,461.58	0.00	9,128.74
930 CLAIMS CLEARING FUND						
110230 Operating Account	4,505.53	0.00	104,459.97	104,979.60	0.00	3,985.90
Totals	2,685,006.69	494,203.88	218,748.27	410,366.78	218,648.27	2,768,943.79

*** Transfers In and Transfers Out columns should match, with the following exceptions:

- 1) Cancelled electronic checks increase the Transfers In column. Disbursed column will be overstated by the same amount and will not balance to the Redeemed Checks List.
- 2) Payroll Journal Vouchers including local deductions with receipt accounting will reduce the Transfers Out column by the total amount of these checks.

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TOWN OF IGNACIO
Statement of Revenue Budget vs Actuals
For the Accounting Period: 9 / 22

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Fund	Received Current Month	Received YTD	Estimated Revenue	Revenue To Be Received	% Received
100 GENERAL FUND	176,676.83	1,331,030.62	1,984,766.00	653,735.38	67 %
300 CAPITAL IMPROVEMENT FUND	26,535.64	161,728.50	230,180.00	68,451.50	70 %
400 CONSERVATION TRUST FUND	2,647.14	8,528.25	80,450.00	71,921.75	11 %
500 ECONOMIC DEVELOPMENT FUND	131.59	49,023.76	50.00	-48,973.76	*** %
610 WATER FUND	23,445.10	222,095.85	327,125.00	105,029.15	68 %
620 GAS FUND	24,097.59	374,811.29	317,055.00	-57,756.29	118 %
630 SEWER FUND	47,284.37	425,506.18	528,500.00	102,993.82	81 %
640 IRRIGATION FUND	6,600.48	33,500.23	40,525.00	7,024.77	83 %
Grand Total:	307,418.74	2,606,224.68	3,508,651.00	902,426.32	74 %

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TOWN OF IGNACIO
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 9 / 22

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Fund	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
100 GENERAL FUND	158,478.60	1,770,690.62	1,966,514.00	1,966,514.00	195,823.38	90 %
300 CAPITAL IMPROVEMENT FUND	1,761.75	22,566.19	175,000.00	175,000.00	152,433.81	13 %
400 CONSERVATION TRUST FUND	0.00	0.00	120,000.00	120,000.00	120,000.00	0 %
500 ECONOMIC DEVELOPMENT FUND	0.00	0.00	10,000.00	10,000.00	10,000.00	0 %
610 WATER FUND	13,235.51	114,855.07	295,929.00	295,929.00	181,073.93	39 %
620 GAS FUND	10,518.87	224,464.69	309,854.00	309,854.00	85,389.31	72 %
630 SEWER FUND	33,696.29	263,639.19	515,538.00	515,538.00	251,898.81	51 %
640 IRRIGATION FUND	26.74	7,470.14	37,133.00	37,133.00	29,662.86	20 %
Grand Total:	217,717.76	2,403,685.90	3,429,968.00	3,429,968.00	1,026,282.10	70 %

10/04/22
14:06:52

TOWN OF IGNACIO
Payroll Summary For Payrolls from 09/01/22 to 09/30/22

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Total for Payroll Checks

	Employee	Employer	Amount
	-----	-----	-----
COMA HOURS (Comp Time Accumulated)	42.38		
COMP HOURS (Comp Time Used)	24.00		710.40
HOL HOURS (Holiday Pay)	144.00		4,443.86
J004 HOURS (CELL PHONE ALLO)	0.00		147.68
*Non Taxable (added to gross wages, no addition to SS, Med, FIT & SIT bases)			
J015 HOURS (IN LIEU OF INSU)	0.00		416.26
LV2 HOURS (HFWA Hrs for PT Employees)	13.00		218.40
OVER HOURS (Overtime)	97.50		4,924.97
REG HOURS (Regular Time)	2,516.00		76,333.23
SICK HOURS (Sick Time)	75.25		2,526.30
VACA HOURS (Vacation Time Used)	72.62		1,751.04
GROSS PAY	91,472.14	0.00	
NET PAY	64,489.86	0.00	
NET PAY (CHECKS)	5,471.40		
NET PAY (DIRECT DEPOSIT)	59,018.46		
AFLAC-AFTERTAX	245.58	363.68	
AFLAC-PRETAX	1,008.82	63.68	
CEBT DENTAL	39.80	646.20	
CEBT HEALTH	2,888.94	10,985.06	
CEBT LIFE	136.45	40.18	
CEBT VISION	5.00	81.00	
EMPL WEAPONS AD	100.00	0.00	
FIT	7,720.27	0.00	
FPPA	5,096.44	3,822.32	
FPPA DROP	1,044.86	0.00	
FPPA-457	916.74	0.00	
FPPA-AD&D	0.00	1,418.40	
GARNISHMENT2	46.14	0.00	
ICMA RET 401	1,398.72	1,534.28	
MEDICARE	1,265.06	1,265.06	
SIT	3,017.62	0.00	
SOCIAL SECURITY	2,051.84	2,051.84	
UNEMPL. INSUR.	0.00	182.67	
BANK 4	3,899.00	0.00	
BANK 8-SAVINGS	3,245.44	0.00	
COMM BANK OF CO	8,909.86	0.00	
CU OF COLORADO	2,788.87	0.00	
SANDIA LAB FCU	100.00	0.00	
USAA	4,326.59	0.00	
VECTRA BANK CO	69.26	0.00	
WELLS FARGO	33,268.21	0.00	
WELLS FARGO N.A	138.52	0.00	
WELLS FARGO NEV	69.26	0.00	
WELLS FARGO OR	2,203.45	0.00	
FIT/SIT BASE	78,788.69	0.00	
MEDICARE BASE	87,245.45	0.00	
SOC SEC BASE	33,094.04	0.00	
UN BASE	91,324.46	0.00	

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TOWN OF IGNACIO
Payroll Summary For Payrolls from 09/01/22 to 09/30/22

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Total 22,454.37
Total Payroll Expense (Gross Pay + Employer Contributions): 113,926.51

Check Summary

Payroll Checks Prev. Out. \$361.89
Payroll Checks Issued \$5,517.54
Payroll Checks Redeemed \$5,686.95
Payroll Checks Outstanding \$192.48
Electronic Checks \$108,774.63

Deductions Accrued	Carried Forward From Previous Month	Deduction Checks Issued	Difference	Liab Account
-----	-----	-----	-----	-----
Social Security	4103.68	4103.68		221700
Medicare	2530.12	2530.12		221710
Unempl. Insur.	182.67	548.33	0.03	221760
FIT	7720.27	7720.27		221720
SIT	3017.62	3017.62		221730
FPPA	8918.76	8918.76		221742
AFLAC-PRETAX	1072.50	1072.50		221757
EMPL WEAPONS AD	100.00	100.00		221782
FPPA-457	916.74	916.74		221742
FPPA-AD&D	1418.40	1418.40		221743
ICMA RET 401	2933.00	2933.00		221741
AFLAC-AFTERTAX	609.26	609.26		221757
CEBT DENTAL	686.00	686.00		221754
CEBT HEALTH	13874.00	13874.00		221751
CEBT LIFE	176.63	176.63		221755
CEBT VISION	86.00	86.00		221756
GARNISHMENT2	46.14	46.14		221781
FPPA DROP	1044.86	1044.86		221742
Total Ded.	49436.65	49802.31	0.03	

**** Carried Forward column only correct if report run for current period.

FUNDING AGREEMENT FOR THE REGIONAL HOUSING ALLIANCE OF LA PLATA COUNTY

THIS FUNDING AGREEMENT FOR THE REGIONAL HOUSING ALLIANCE OF LA PLATA COUNTY (the “Agreement”) is entered by and between the Board of County Commissioners of La Plata County, Colorado whose address is 1101 E. 2nd Avenue, Durango, CO 81301 (hereafter “La Plata County”), the City of Durango, Colorado whose address is 949 E. 2nd Avenue, Durango, CO 81301 (hereafter “Durango”), the Town of Ignacio, Colorado, whose address is 540 Goddard Avenue, Ignacio, CO 81137 (hereafter “Ignacio”), the Town of Bayfield, Colorado whose address is 1199 Bayfield Parkway, Bayfield, CO 81122 (hereafter “Bayfield”), and the Regional Housing Alliance of La Plata County (hereafter the “RHA”) whose address is 124 East 9th Street, Durango, CO 81301 (collectively, the “Parties”).

RECITALS

- A. The provisions of Section 18 of Article XIV of the Colorado Constitution and C.R.S. § 29-1-203 allow Colorado governments to cooperate to contract with one another to provide any function, service, or facility lawfully authorized to each local government.
- B. The provisions of C.R.S. § 29-1-204.5 allow Colorado local governments to contract and cooperate with each other to establish a separate governmental entity to be known as a multijurisdictional housing authority.
- C. Durango, Ignacio, and La Plata County established RHA as a multijurisdictional housing authority on August 5, 2004, by executing an Intergovernmental Agreement (the “IGA”) to be effective as of that same date. The IGA was amended in 2008 to include the Town of Bayfield as a party to the IGA.
- D. The Parties have previously entered into funding agreements to provide some of the funds necessary for the operation of the RHA. The Parties wish to provide additional funding for RHA for 2023 and subsequent years according to the terms of this Agreement.

NOW THEREFORE, for and in consideration of the mutual promises, covenants and obligations set forth herein, the Parties hereto agree as follows:

- 1. **Term.** The term of this Agreement shall commence as of the effective date hereof and shall expire, subject to earlier termination in the event of non-appropriation as hereinafter provided, on December 31, 2025.
- 2. **Funding of RHA.**
 - 2.1 *2023 Funding Obligations – Generally.* La Plata County, Durango, Ignacio, and Bayfield agree to provide funding to RHA for calendar year 2023 in the total aggregate amount of Two Hundred Eighty-Five Thousand Dollars (\$285,000.00). The Parties agree that the responsibility for funding the obligations set forth in this Section 2.1 will be shared by them in the following amounts and proportions:

2.1.1 *Funding for Project Costs.* Sixty Thousand Dollars (\$60,000.00) shall be used by the RHA for projects. Each Party shall contribute the sum of Fifteen Thousand Dollars (\$15,000.00) to the RHA to be added to an account to be used solely to fund housing projects.

2.1.2 *Proportional Shares of Funding for Operational Costs.* The Parties agree that the responsibility for funding the remaining Two Hundred and Twenty-Five Thousand (\$225,000.00), to be used by the RHA for operational costs and expenses, will be shared by the Parties in the following amounts and proportions:

La Plata County	61 %	\$137,250.00
City of Durango	32 %	\$ 72,000.00
Town of Ignacio	2 %	\$ 4,500.00
Town of Bayfield	5 %	\$ 11,250.00

2.2 *2024 and 2025 Funding Obligations – Generally.* Subject to the provisions of Section 4 herein regarding annual appropriations, the Parties agree to provide funding to the RHA for calendar years 2024 and 2025 in the amounts and proportions set forth below.

2.2.1 *Funding for Project Costs.* Each year during the term of this Agreement (i.e., in 2024 and 2025), the Parties shall each contribute the sum of Fifteen Thousand Dollars (\$15,000.00) to the RHA to be added to an account to be used solely to fund housing projects.

2.2.2 *Proportional Shares of Funding for Operational Costs.* The Parties agree that the responsibility for funding for 2024 and 2025 will be shared by the Parties in the following amounts and proportions:

Calendar Year 2024

La Plata County	61 %	\$173,850.00
City of Durango	32 %	\$ 91,200.00
Town of Ignacio	2 %	\$ 5,700.00
Town of Bayfield	5 %	<u>\$ 14,250.00</u>
		\$285,000.00

Calendar Year 2025

La Plata County	61 %	\$183,000.00
City of Durango	32 %	\$ 96,000.00
Town of Ignacio	2 %	\$ 6,000.00
Town of Bayfield	5 %	<u>\$ 15,000.00</u>
		\$300,000.00

Regional Housing Alliance
Intergovernmental Funding Agreement

2.3 *Payment Dates.* All entities shall make payments for the 2023 calendar year to RHA by February 1, 2023. Subsequent payments shall be made by February 1st of each subsequent calendar year.

2.4 *Budgetary Surplus.* Any surplus of funds that remain at the end of any budget year will be carried over for use by RHA, to the extent permitted by law.

3. **Services Provided by the RHA.**

3.1 *Provision of Services by RHA to Third Parties.* RHA may provide housing-related services to third-parties in order to generate additional operating income for RHA. RHA further agrees that such services shall be charged on an hourly or lump sum basis.

4. **Appropriations.** Since this Agreement involves the expenditure of public funds, this Agreement is contingent upon continued availability of such funds for payment. Should any party to the Agreement fail to annually appropriate funds for payment of the obligations set forth herein, this Agreement shall automatically terminate and none of the Parties shall have any obligation to provide funding to the RHA for the ensuing calendar year regardless of whether such funds were already appropriated by such Party's governing body.

The obligations of the Parties shall not constitute a general obligation, indebtedness or multiple-year direct or indirect debt, or other financial obligation whatsoever within the meaning of the constitution or the laws of the State of Colorado.

5. **Notices.** Except as otherwise provided, all notices provided or required under this Agreement shall be in writing, signed by the party giving the same, and shall be deemed properly given when actually received or three (3) days after being mailed, by certified mail, return receipt requested, and addressed to the Parties at their addresses appearing on the signature pages. Each party, by written notice to the other party, may specify any other address for the receipt of such instruments or communications.

6. **Applicable Law.** This Agreement shall be interpreted in all respects in accordance with the laws of the State of Colorado. Venue for any proceeding shall be in La Plata County, Colorado.

7. **Modifications.** At all times during the performance of this Agreement, the Parties shall strictly adhere to all applicable federal, state, and local laws, and rules and regulations that have been or may hereafter be established. This Agreement may be modified or amended only by a duly authorized written instrument executed by the Parties hereto.

8. **RHA Board Approval.** The provisions of this Agreement have been duly approved by the Board of Directors of the RHA.

9. **Effective Date.** The effective date of this Agreement shall be the date when the last signature of the Parties is affixed to this Agreement.
10. **Counterparts.** This Agreement may be executed in counterparts, each of which shall be deemed to be an original and all of which shall constitute one original Agreement.
11. **Severability.** If any term or provision of this Agreement shall be adjudicated to be invalid, illegal, or unenforceable this Agreement shall be deemed to be amended to delete the invalid, illegal, or unenforceable term and the remaining terms shall not be affected thereby.
12. **Third Party Beneficiaries.** The Parties to this Agreement do not intend to benefit any person not a party to this Agreement. No person or entity other than the Parties to this Agreement shall have any right, legal or equitable to enforce any provision of this Agreement.

IN WITNESS WHEREOF, the Parties hereto have executed this Agreement on the date and year set forth below.

Dated this _____ day of _____, 2022

**BOARD OF COUNTY COMMISSIONERS
OF LA PLATA COUNTY, COLORADO**

Attest:

Deputy County Clerk

Matt Salka, Chair

ADDITIONAL SIGNATURES ON THE FOLLOWING PAGES

Regional Housing Alliance
Intergovernmental Funding Agreement

Dated this ____ day of _____, 2022

CITY OF DURANGO, COLORADO

Attest:

City Clerk

Barbara Noseworthy, Mayor

ADDITIONAL SIGNATURES ON THE FOLLOWING PAGES

Regional Housing Alliance
Intergovernmental Funding Agreement

Dated this ____ day of _____, 2022

TOWN OF IGNACIO, COLORADO

Attest:

Town Clerk

Clark Craig, Mayor

ADDITIONAL SIGNATURES ON THE FOLLOWING PAGES

Regional Housing Alliance
Intergovernmental Funding Agreement

Dated this ____ day of _____, 20

TOWN OF BAYFIELD, COLORADO

Attest:

Town Clerk

Ashleigh Tarkington, Mayor

ADDITIONAL SIGNATURE ON THE FOLLOWING PAGE

Regional Housing Alliance
Intergovernmental Funding Agreement

Dated this _____ day of _____, 2022

**REGIONAL HOUSING ALLIANCE
OF LA PLATA COUNTY**

Attest:

By: _____

Title: _____

Regional Housing Alliance
Intergovernmental Funding Agreement

ORDINANCE NO. 351

AN ORDINANCE OF THE TOWN OF IGNACIO, COLORADO, ANNEXING PROPERTIES ALONG COUNTY ROADS 320A, 320B AND EL PASO ALLEY INTO THE MUNICIPAL CORPORATE BOUNDARIES

WHEREAS, the Town received all pertinent information concerning the properties located along County Road 320A, 320B, and El Paso Alley for the annexation of these properties; and

WHEREAS, the Town approved Resolution 09-2022 on August 8, 2022, formally initiating this annexation; and

WHEREAS, the Town reviewed all information and determined the property and submittals meets all annexation requirements including the La Plata County Impact Report Waiver; and

WHEREAS, the Town has completed agency and neighbor notifications and the Town Board has conducted a public hearing and found that all of the requirements of C.R.S. 31-12-101 *et seq.* have been fulfilled.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF TRUSTEES OF THE TOWN OF IGNACIO, AS FOLLOWS:

1. The attached Exhibit A titled Ignacio South Annexation Plat details the subject properties that are hereby annexed into the Town of Ignacio.
2. The attached Exhibit B titled Young Annexation Agreement is approved as a condition of this annexation.
3. The attached Exhibit C titled Phillips Annexation Agreement is approved as a condition of this annexation.

PASSED, APPROVED AND ORDERED PUBLISHED this 19th day of September, 2022.

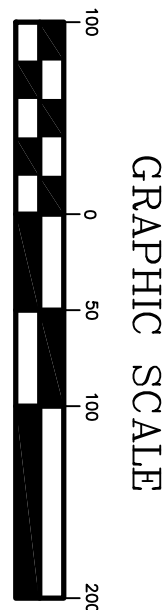
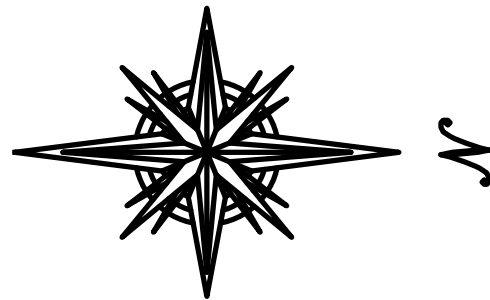
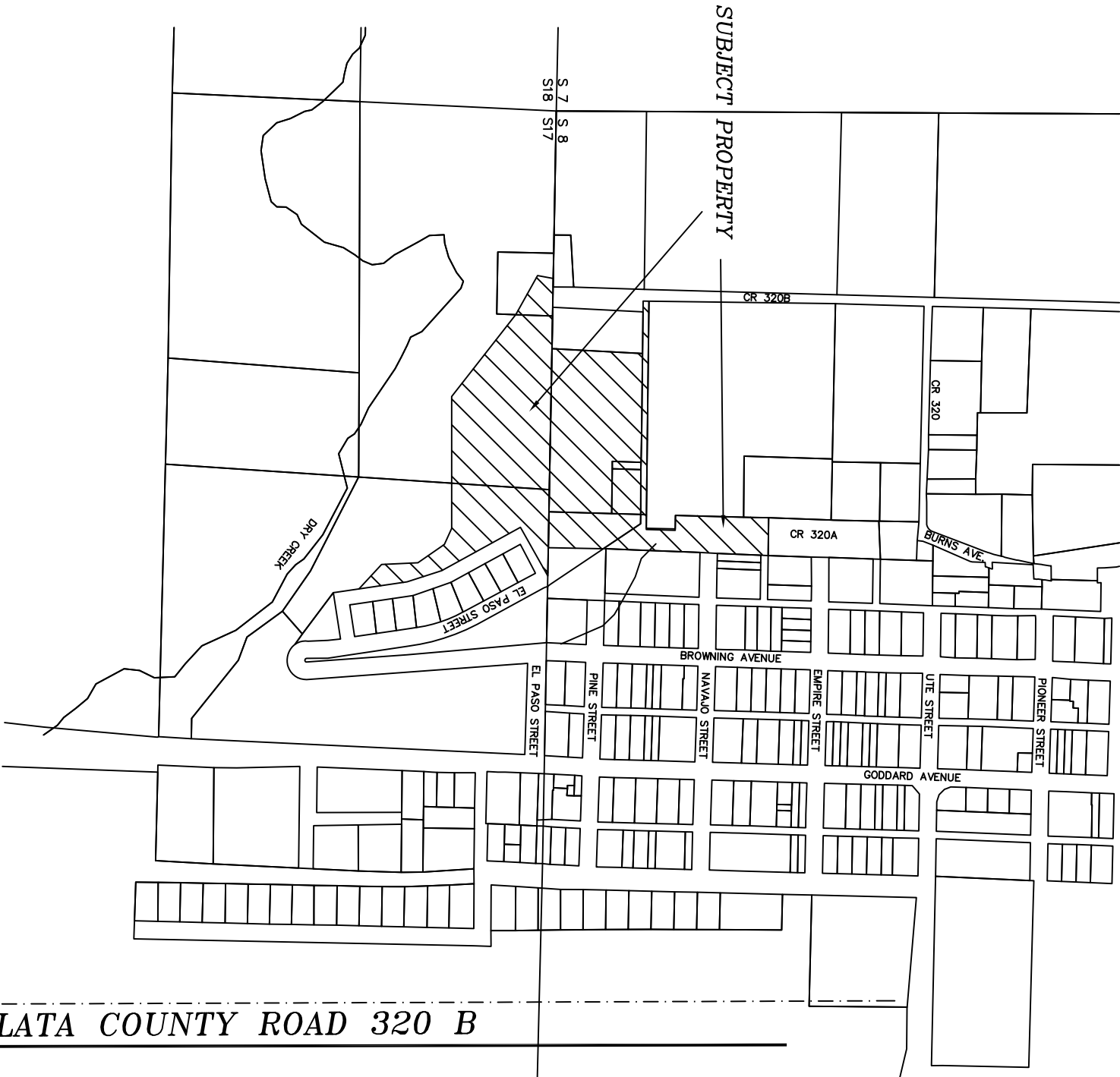
TOWN OF IGNACIO:

Clark Craig, Mayor

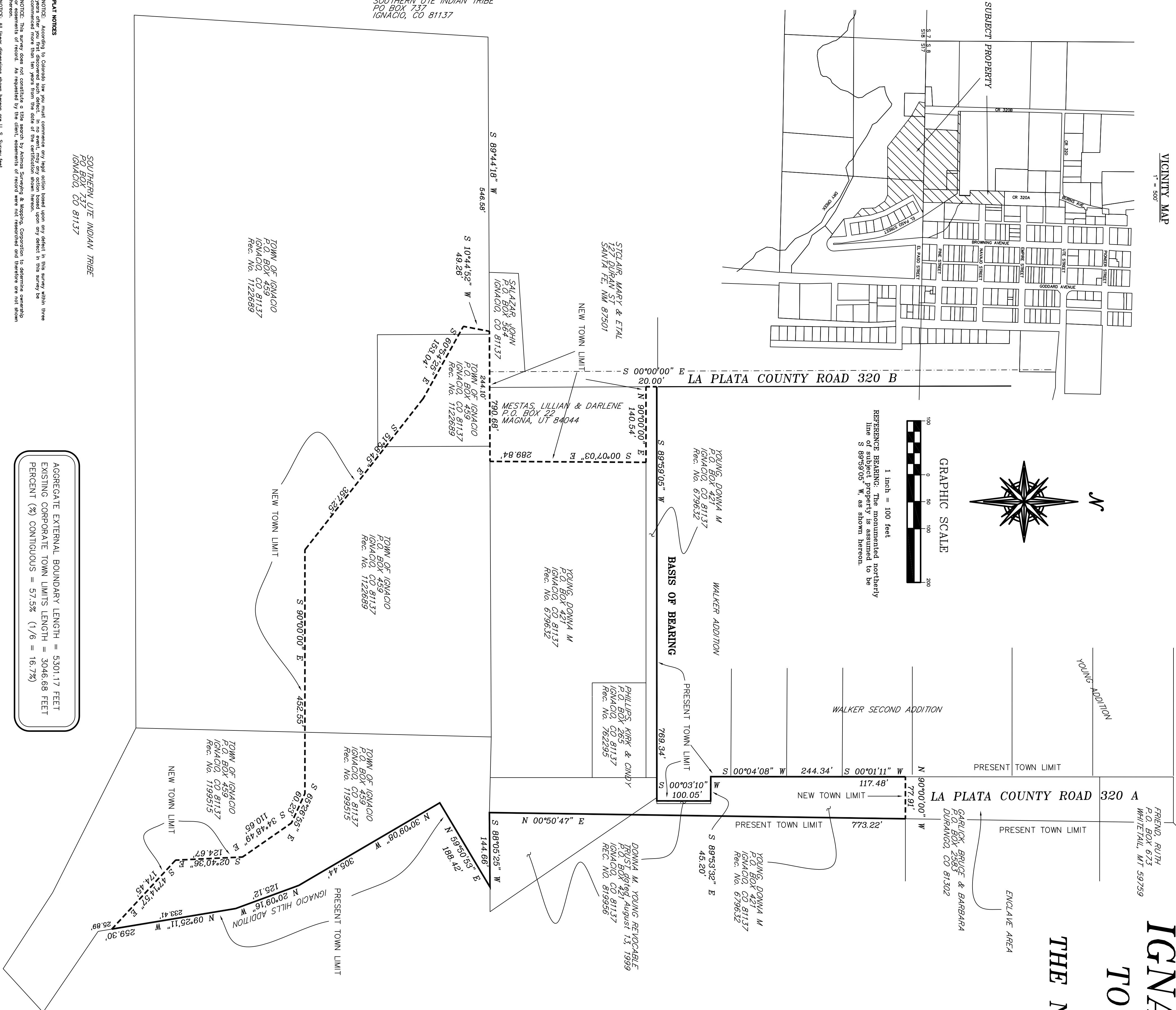
ATTEST:

Tuggy Dunton, Town Clerk

VICINITY MAP
1" = 500'



REFERENCE BEARING: The monumented northerly line of subject property is assumed to be S 89°59'05" W, as shown hereon.



IGNACIO SOUTH ANNEXATION PLAT TO THE TOWN OF IGNACIO, COLORADO LOCATED IN THE SW1/4 SECTION 8 & THE NW1/4 OF SECTION 17, T 33 N, R 7 W, N.M.P.M. LA PLATA COUNTY, COLORADO

CERTIFICATE OF OWNERS KNOW ALL MEN BY THESE PRESENTS:

That Donna M. Young, whose address is P.O. Box 421, Ignacio, CO 81137, being the legal and record owners of the following described real property:

Parcels of land located in the SW1/4 of Section 8, Township 33 North, Range 7 West of the New Mexico Principal Meridian, La Plata County, Colorado, being that real property described in Quit Claim Deed filed December 2, 1994 in the Office of the La Plata County Clerk and Recorder under Reception Number 679632.

and that Donna M. Young Revocable Trust dated August 13, 1999, whose address is P.O. Box 421, Ignacio, CO 81137, being the legal and record owners of the following described real property:

A parcel of land located in the SW1/4 of Section 8, Township 33 North, Range 7 West of the New Mexico Principal Meridian, La Plata County, Colorado, being that real property described in Quit Claim Deed filed February 12, 1999 in the Office of the La Plata County Clerk and Recorder under Reception Number 810986.

And that Kirk & Cindy Phillips, whose address is P.O. Box 285, Ignacio, CO 81137, being the legal and record owners of the following described real property:

A parcel of land located in the SW1/4 of Section 8, Township 33 North, Range 7 West of the New Mexico Principal Meridian, La Plata County, Colorado, being that real property described in Warranty Deed filed February 12, 1999 in the Office of the La Plata County Clerk and Recorder under Reception Number 762285.

And that the Town of Ignacio, Colorado, whose address is 470 Goddard Ave., Ignacio, CO 81137, being the legal and record owners of the following described real property:

Parcels of land located in the SW1/4 of Section 8 and the NW1/4 of Section 17, Township 33 North, Range 7 West of the New Mexico Principal Meridian, La Plata County, Colorado, being a portion of that real property described in Warranty Deed filed December 28, 2016 and General Warranty Deed filed September 21, 2021 in the Office of the La Plata County Clerk and Recorder under Reception Number 1122089 and Reception Number 1199515, respectively.

Have caused the same to be annexed pursuant to Ordinance No. _____, recorded _____, 2022, in the Office of the La Plata County Clerk and Recorder under Reception No. _____, being platled and designated as the IGNACIO SOUTH ANNEXATION PLAT to the TOWN OF IGNACIO, COLORADO, as shown hereon.

THIS PLAT IS HEREBY EXECUTED BY THE FOLLOWING PARTIES:

By _____
Donna M. Young
by Deborah Pearson, Conservator

By _____
Donna M. Young Revocable Trust dated August 13, 1999
by Terri M. Martin, Trustee

By _____
Mayor, Town of Ignacio

By _____
Kirk Phillips

By _____
Cindy Phillips

State of Colorado }
County of La Plata } SS

Subscribed and sworn before me this _____ day of _____, 2022 by Deborah Pearson, Kirk Phillips, Cindy Phillips & Clark Craig, Mayor of the Town of Ignacio, Colorado.

My commission expires _____

Notary Public _____

TOWN COUNCIL APPROVAL

This plat and the statements hereon have been approved by the Town Council of the Town of Ignacio, State of Colorado this _____ day of _____, 2022.

By _____
Clark Craig, Mayor, Town of Ignacio

SURVEYORS STATEMENT

I, David O. Freimuth, a Registered Professional Land Surveyor of the State of Colorado, do hereby state that this survey was made under my direct supervision and check, is in accordance with the laws and rules of the State of Colorado, and is a true and correct statement of my knowledge and belief and is not a product of opinion or without adequate support.

David O. Freimuth, Registered Professional Land Surveyor
P.O. Box 32457
Date _____
For and on behalf of Surveying & Mapping, Corporation

**PRELIMINARY PLAT
FOR REVIEW ONLY**

CLARK, CAROL A & RICHARD J
P.O. BOX 6
IGNACIO, CO 81137

CROSS REFERENCE TO TOWN OF IGNACIO
Recorded Ordinances/Resolutions/Agreements
Type _____ Reception # _____
Type _____ Reception # _____
Type _____ Reception # _____

COUNTY CLERK CERTIFICATE

STATE OF COLORADO
LA PLATA COUNTY

I hereby certify that this instrument was filed for record at _____ o'clock _____ M., 2022, and duly filed.

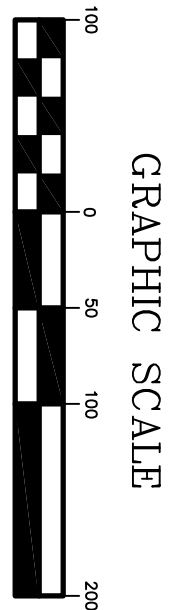
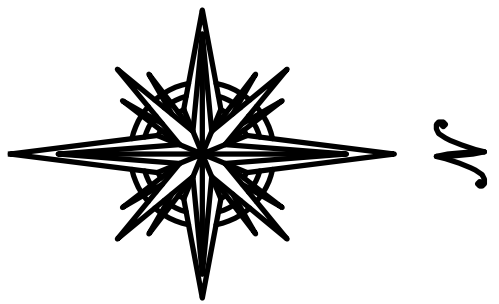
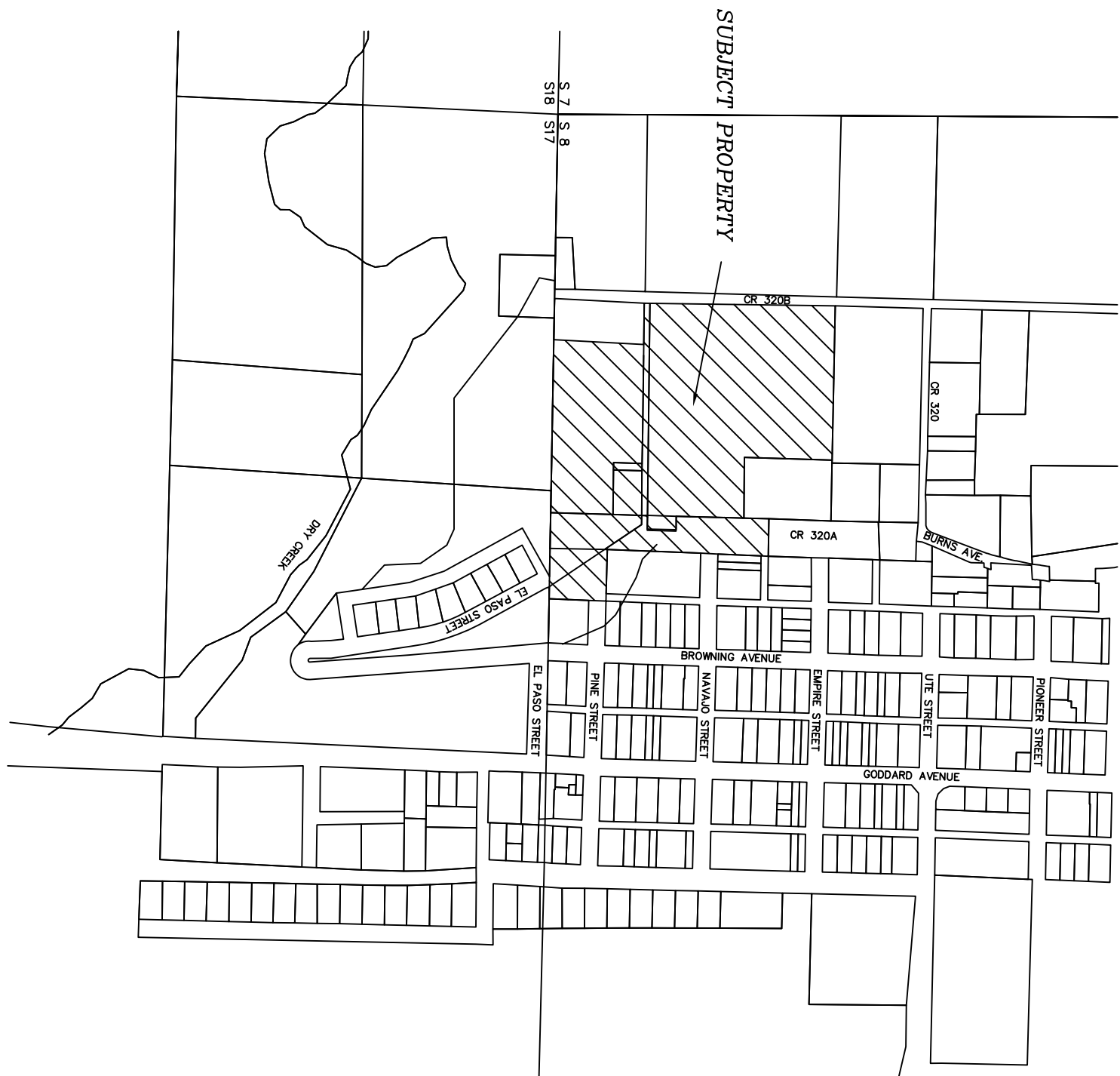
Reception No. _____ Fee \$ _____
TIFFANY LEE PARKER, Recorder

By _____ Deputy _____

IGNACIO SOUTH ANNEXATION PLAT

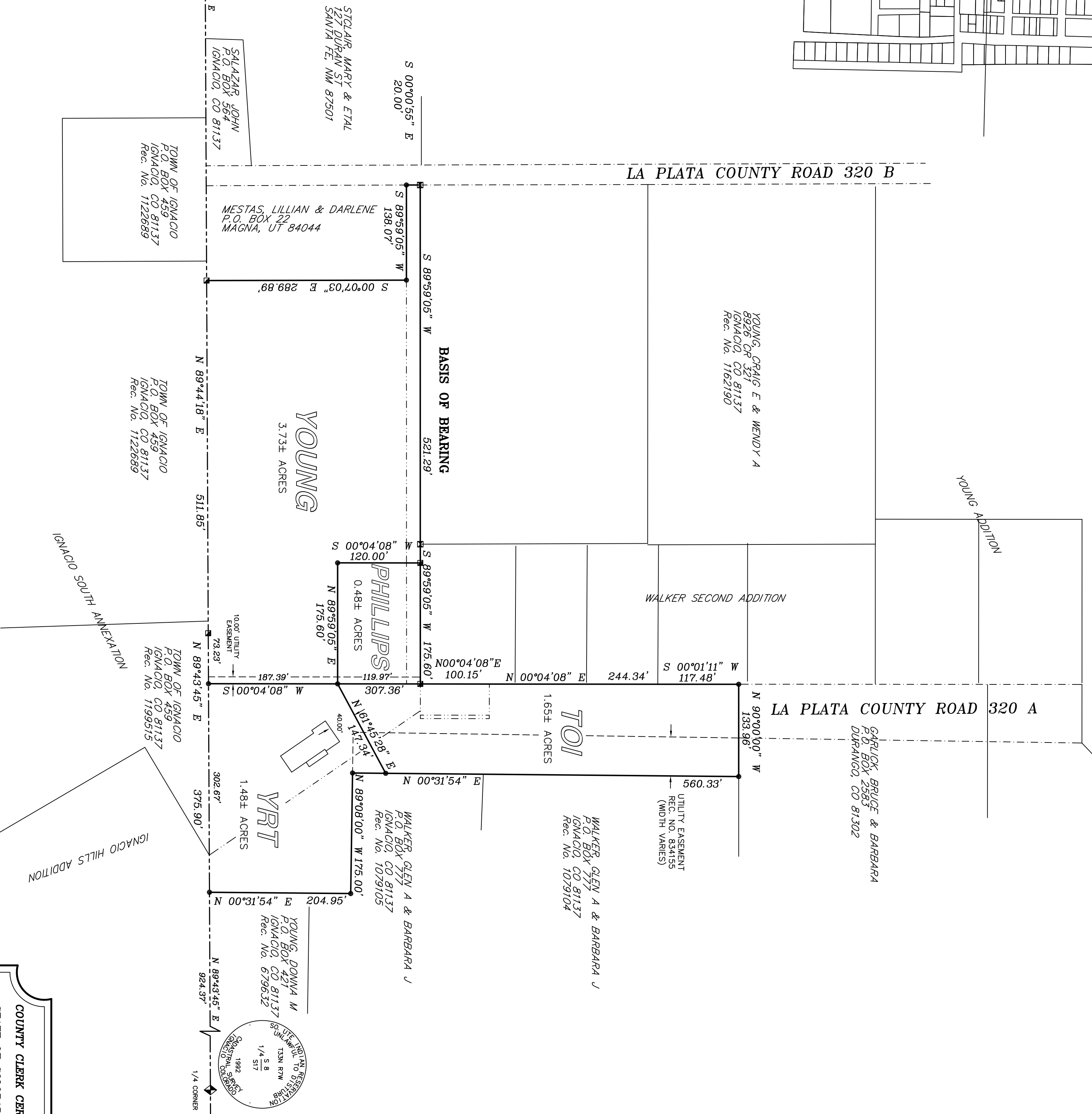
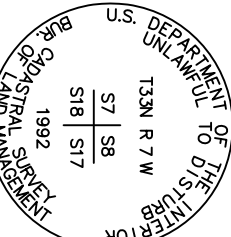
TO THE TOWN OF IGNACIO, COLORADO
LOCATED IN THE SW1/4 SECTION 8 &
THE NW1/4 OF SECTION 17, T 33 N, R 7 W, N.M.P.M.
LA PLATA COUNTY, COLORADO

	DRAWN BY: DOE	CHECKED BY: df
Surveying & Mapping	SCALE: 1" = 100'	DATE: 15 AUG 20
	JOB NUMBER: 996-3	SHEET 1 OF 1
	PROPERTY OWNER(S): TOWN OF IGNACIO	



REFERENCE BEARING: The monumented northerly line of Lot 3, shown hereon, is assumed to be S 89°59'05" W, as shown hereon.

LEGEND	
■	= FOUND: 1 1/2" ALUMINUM CAP ON A 5/8" REBAR,
○	= FOUND: 1 1/2" ALUMINUM CAP ON A 5/8" REBAR,
□	= STAMPED: WALKER PLUS 570607.
■	= FOUND: 2" ALUMINUM CAP ON A 5/8" REBAR, STAMPED
◆	= FOUND: 2 1/2" ALUMINUM CAP ON A 3 1/4" ALUMINUM
◆	= FOUND: 2 1/2" ALUMINUM CAP ON A 3 1/4" ALUMINUM
◆	= SET: 2" ALUMINUM CAP ON A 5/8" REBAR, STAMPED
◆	= PIPE, STAMPED AS SHOWN HEREON.
◆	= "ANIMAS SURVEYING & MAPPING PLS 32437"
□	= GAS METER
□	= POWER POLE
□	= PHONE PEDESTAL
□	= GUT ANCHOR
-P-	= POWER LINE
-X-	= FENCE
- - - - -	= PROPERTY LINES EXTINGUISHED BY THIS PLAT



IGNACIO SOUTH BOUNDARY ADJUSTMENT

LOCATED IN THE SW1/4 SECTION 8, T 33 N, R 7 W, N.M.P.M.

TOWN OF IGNACIO, COLORADO

CERTIFICATE OF OWNERS KNOW ALL MEN BY THESE PRESENTS:

That Donna M. Young, whose address is P.O. Box 421, Ignacio, CO 81137, being the legal and record owners of the following described real property:

Parcels of land located in the SW1/4 of Section 8, Township 33 North, Range 7 West of the New Mexico Principal Meridian, La Plata County, Colorado, being that real property described in quitclaim Deed filed December 2, 1994 in the Office of the La Plata County Clerk and Recorder under Reception Number 679632.

And that Donna M. Young Revocable Trust dated August 13, 1999, whose address is P.O. Box 421, Ignacio, CO 81137, being the legal and record owners of the following described real property:

A parcel of land located in the SW1/4 of Section 8, Township 33 North, Range 7 West of the New Mexico Principal Meridian, La Plata County, Colorado, being that real property described in quitclaim Deed filed February 19, 2001 in the Office of the La Plata County Clerk and Recorder under Reception Number 819956.

And that Kirk & Cindy Phillips, whose address is P.O. Box 265, Ignacio, CO 81137, being the legal and record owners of the following described real property:

A parcel of land located in the SW1/4 of Section 8, Township 33 North, Range 7 West of the New Mexico Principal Meridian, La Plata County, Colorado, being that real property described in Warranty Deed filed February 12, 1999 in the Office of the La Plata County Clerk and Recorder under Reception Number 762295.

And that the Town of Ignacio, Colorado, whose address is 470 Goddard Ave., Ignacio, CO 81137, being the legal and record owners of the following described real property:

A parcel of land located in the SW1/4 of Section 8 and the NW1/4 of Section 17, Township 33 North, Range 7 West of the New Mexico Principal Meridian, La Plata County, Colorado, being a Tract A Walker Third Addition, being that real property described in Warranty Deed filed February 13, 2018 in the Office of the La Plata County Clerk and Recorder under Reception Number 1161518.

Have caused the same to be annexed pursuant to Ordinance No. _____, recorded _____, 2022, in the Office of the La Plata County Clerk and Recorder under Reception No. _____, being platted and designated as the IGNACIO SOUTH BOUNDARY ADJUSTMENT, as shown hereon.

THIS PLAT IS HEREBY EXECUTED BY THE FOLLOWING PARTIES:

By _____ Donna M. Young Revocable Trust dated August 13, 1999
by Deborah Pearson, Conservator
by Terri M. Martin, Trustee

By _____ Kirk Phillips
Mayor, Town of Ignacio

By _____ Cindy Phillips

State of Colorado }
County of La Plata } SS
Subscribed and sworn before me this _____ day of _____, 2022 by Deborah Pearson, Terri M. Martin, Kirk Phillips, Cindy Phillips & Clark Craig, Mayor of the Town of Ignacio, Colorado.

My commission expires _____

Notary Public

TOWN COUNCIL APPROVAL

This plat and the statements hereon have been approved by the Town Council of the Town of Ignacio, State of Colorado this _____ day of _____, 2022.

By _____ Clark Craig, Mayor, Town of Ignacio

COUNTY CLERK CERTIFICATE

STATE OF COLORADO
LA PLATA COUNTY

I hereby certify that this instrument was filed for record at _____ o'clock _____ M., 2022, and duly filed.

Reception No. _____ Fee \$ _____
TIPFANY LEE PARKER, Recorder

By _____ Deputy

Rev.	9 SEP 22
Rev.	
Rev.	
Rev.	
Rev.	

IGNACIO SOUTH BOUNDARY

ADJUSTMENT

LOCATED IN THE SW1/4 SEC. 8, T33N, R7W, N.M.P.M.

TOWN OF IGNACIO, COLORADO

Surveying & Mapping

DRAWN BY: DCF

CHECKED BY: df

SCALE: 1" = 100'

DATE: 7 SEP 22

JOB NUMBER: 996-Jsub 1

SHEET 1 OF 1

PROPERTY OWNERS: YOUNG, PHILLIPS, VOGLER & TOWN OF IGNACIO

PRELIMINARY PLAT
FOR REVIEW ONLY

SURVEYOR'S STATEMENT
I, David O. Freudenmuth, a Registered Professional Land Surveyor in the State of Colorado, do hereby state that this survey was made under my direct supervision and checking, is in accordance with applicable standards of practice, and that the boundaries and area are correct to the best of my knowledge and belief and is not a plat of record. My commission expires on _____.

CROSS REFERENCE TO TOWN OF IGNACIO
Recorded Ordinances/Resolutions/Agreements
Type _____ Reception # _____
Type _____ Reception # _____
Type _____ Reception # _____

David O. Freudenmuth, Registered Professional Land Surveyor
P.L.S. 32437
For and on behalf of: Animas Surveying & Mapping, Corporation

NOTICE: All linear dimensions shown hereon are U. S. Survey Feet.



ACCOUNTABILITY · INTEGRITY · RESPECT

Board of County Commissioners,
Matt Salka, Chair
Marsha Porter-Norton, Vice Chair
Clyde Church, Commissioner

1101 East 2nd Ave
Durango, CO 81301
(970)382-6219

August 23, 2022

Mark B. Garcia
Interim Town Manager
Town of Ignacio
P.O. Box 459
540 Goddard Ave.
Ignacio, CO 81137

Re: Ignacio South Annexation Impact Report Waiver

Dear Mr. Garcia:


The Board of County Commissioners has received the request to waive the Ignacio South Annexation Impact report, as required by CRS 31-12-108.5, letter dated August 8, 2019 (2022).

The Board of County Commissioners of La Plata County has reviewed and hereby approves the requested waiver.

Sincerely,

LA PLATA COUNTY
BOARD OF COUNTY COMMISSIONERS


Matt Salka
Chair


Marsha Porter-Norton
Vice Chair


Clyde Church
Commissioner

ANNEXATION AND DEVELOPMENT AGREEMENT

This Annexation and Development Agreement is made and entered into this 19th day of September, 2022, by and between the Young Property (hereinafter referred to as “Young”) and the Town of Ignacio, Colorado, (hereinafter referred to as the “Town”).

The parties hereto acknowledge and agree as follows:

1. **Owner.** The Young properties are detailed in the Ignacio South Annexation Plat, Exhibit A attached hereto and incorporated herein by this reference. Portions of Young properties are already within the Town limits and the intent of this annexation is to annex all denoted Young properties in Exhibit A into the Town. Certain Young properties are owned by Donna M. Young and others are owned by Donna M. Young Revocable Trust and representatives for these properties are denoted on the signature lines of this Agreement.

2. **Annexation and Subdivision.** The Town has worked with Young on a Letter of Intent that would dedicate specific Young property to the Town for the establishment of dedicated Right of Way (ROW) for County Road 320A, and for the amendment of Young property boundaries necessary for this dedication. The Town is responsible for the coordination and execution of the Ignacio South Annexation, which upon approval will allow for specific boundary amendments that will be defined in a boundary plat in accordance with this annexation and the Letter of Intent.

Upon completion of the Ignacio South Annexation, the Ignacio South Boundary Adjustment plat for Young properties will be executed in accordance with Exhibit B hereby incorporated herein by this reference. Upon completion of the Young property boundary amendments, new boundaries will be established from portions of Young properties and establish a new property boundary that will be dedicated to the Town and established as ROW and open space, and a new property boundary encompassing an existing residence and associated property. These boundary amendments do not create new lots and only adjust boundaries. Additional boundary work will be completed on other Young properties and result in the consolidation of a portion of a smaller property into a larger adjoining property, and again not creating any new lots. Lastly, a portion of smaller Young property will be dedicated and consolidated to the Phillips property and is also denoted on Exhibit B.

3. **Annexation Conditions.** The parties agree to the above annexation, zoning and subdivision detailed in Item 2. above and will execute all necessary documents to effect these changes. The Town acknowledges the legal representatives for the Young properties and will ensure all documentation is properly identified.

Future development of all Young property shall be subject to the provisions of State Law, the Town of Ignacio’s Land Use Code, and any other applicable Town ordinances

5. **Zoning and Land Use Designation.** Young hereby consents and the Town hereby agrees to zone the properties as follows:

Exhibit B:

TOI comprises approximately 1.65 acres and shall be dedicated to the Town for ROW and open space.

YRT (Young Revocable Trust) comprises approximately 1.48 acres and shall be zoned Single Family Residential District, R-1. The current structure and use of this property is consistent with this zoning designation denoted in the current Town of Ignacio Land Use and Development Code.

YOUNG comprises approximately 3.73 acres and shall be zoned Agricultural District, AG. The current structure and use of this property is consistent with the zoning designation denoted in the current Town of Ignacio Land Use and Development Code.

6. **Installation of Utilities.** Certain Young properties are currently served by various Town utilities (i.e. water, sewer and natural gas). Other Young properties are not served by Town utilities but utilities are nearby and can be extended to the property directly. Future development of Young property not served by Town utilities will require the extension of Town utilities and payment of associated plant investment and tap fees. Town development and construction standards will provide the guidance and direction for the extension and connectivity of utilities. Young agrees to support the extension of utilities and will provide easements where necessary on Young property for utility extension purposes or for all existing utility uses.

The parties specifically agree that the Town shall not have any obligation to install or upgrade any utilities and the Town shall not be required to incur any expenses of any kind to provide utility services to the properties or to any individual home or other improvement located within the properties.

7. **Water Rights.** Young shall be required at the time of any future development of the property, or future change in the use of property, to dedicate irrigation water rights to the Town. The Town may waive the dedication of irrigation water rights if it is deemed by the Town Board that the subject water rights cannot be put to beneficial use by the development or Town.
8. **Access.** All Young properties denoted in this annexation and annexation agreement have access from CR 320A and CR 320B. Once the annexation and property boundary work is complete the Town agrees to rename CR 320A to Lundsford Lane in accordance with the Letter of Intent mentioned previously in this agreement.
9. **Processing Fees.** The Town has waived Annexation fees, however Young shall pay all fees required by the Town for future development, including, but not limited to, fees for

land use applications, subdivisions, plant investment and tap fees, building permits and project permits.

10. **Impact Fees.** The Town has established certain uniform development impact fees that directly address the effect of development intended to occur within the corporate boundaries. Currently, the Town is waiving Impact Fees and anticipates ending this fee entirely. However, in the event Impact Fees are not abolished, Young will be required to pay appropriate fees when development occurs on the subject property.
11. **Annexation Plan.** Young has not completed an Annexation Plan for the subject properties and instead focused on the subdivision and consolidations discussed above. The subdivision and consolidation plans will be processed in the next two (2) months and no Town fees will be assessed for this work.
14. **Effective Date.** This Agreement shall be effective upon the attesting date from the Town Clerk which was preceded by the review and approval by the Town and Young respectively.
15. **Applicable Law.** This Agreement shall be construed and enforced in accordance with the laws of the State of Colorado. Legal actions necessary due to failure to act in accordance with this Agreement sought by either the Town or Young shall be processed in the appropriate County or District court.
16. **Attorney's Fees.** The prevailing party in any litigation arising from this Agreement shall be entitled to recover all costs of that action, including but not limited to reasonable attorney's fees.
17. **Covenant.** The provisions of this Agreement shall constitute covenants which shall run with the land comprising the property for the benefit thereof, and the burdens and benefits hereof shall bind and inure to the benefit of all assignees, transferees, and successors to the parties hereto.
18. **Recordation.** The Town shall record a copy of this Agreement with the Clerk and Recorder of La Plata County within 10 days following its execution by both parties.
19. **Constructive Notice and Acceptance.** Every person who now or hereafter owns or acquires any right, title, interest in or to any portion of the Property, is and shall be conclusively deemed to have consented and agreed to every provision contained herein, whether or not any reference to this Agreement is contained in the instrument by which such person acquired an interest in the property.
20. **Severability.** If any provisions, conditions, or covenants of this Agreement, or the application thereof to any circumstances of either party, shall be held invalid or unenforceable, the remainder of this Agreement or the application of such provision,

condition, or covenant to persons or circumstances other than those as to whom or which it is held invalid or unenforceable shall not be affected thereby and shall be valid and enforceable to the fullest extent permitted by law.

21. **Waiver.** No waiver of any provision of this Agreement shall be effective unless in writing and signed by a duly authorized representative of the party against whom enforcement of a waiver is sought and refers expressly to this Section. No waiver of any right or remedy with respect to any occurrence or event shall be deemed a waiver of any right or remedy with respect to any other occurrence or event.
22. **No Third-Party Beneficiaries.** The only parties to this Agreement are the Town and Young legal representatives, and their successors-in-interest. There are no third-party beneficiaries and this Agreement is not intended, and shall not be construed to benefit or be enforceable by any other person whatsoever.
23. **Entire Agreement.** This Agreement sets forth and contains the entire understanding and agreement of the parties and there are no oral or written representations, understandings or ancillary covenants, undertakings or agreements which are not contained or expressly referred to herein and no testimony or evidence of any such representations, understandings, or covenants shall be admissible in any proceedings of any kind or nature to interpret or determine the provisions or conditions of this Agreement.
24. **Legal Advice; Neutral Interpretation; and Headings.** Each party has received independent legal advice from its attorneys with respect to the advisability of executing this Agreement and the meaning of the provisions hereof. The provisions of this Agreement shall be construed as to their fair meaning, and not for or against any party based upon any attribution to such party as the source of the language in question. The headings used in this Agreement are for the convenience of reference only and shall not be used in construing this Agreement.
25. **Discretion to Encumber.** This Agreement shall not prevent or limit Young in any manner, at its sole discretion, from encumbering the property or any portion of the property or any improvement on the property, any mortgage, deed of trust or other security device securing financing with respect to the property or its improvements.
26. **Notice.** Any notice required by this Agreement shall be effective if sent via Certified U.S. Mail, postage prepaid, addressed as follows (unless changed by written notice by one party to the other):

Town of Ignacio:

P.O. Box 459, Ignacio, CO 81137

Deborah Pearson, Conservator:

XXXXXX, XXX, CO 81137

Donna M. Young Revocable Trust

xxxxxxx, xxxxx, xx 88888

Terri M. Martin, Trustee

IN WITNESS WHEREOF, the parties hereto have executed this Agreement as of the date first written above.

TOWN OF IGNACIO, COLORADO:

By: _____
Clark Craig, Mayor

Attest.

By: _____
Tuggy Dunton, Town Clerk

DEBORAH PEARSON

By: Deborah Pearson

DONNA M. YOUNG REVOCABLE TRUST

By: _____
Terri M. Martin

STATE OF _____)
) ss
COUNTY OF _____)

The foregoing instrument was acknowledged before me this ____ day of _____, 2019.

WITNESS my hand and official seal.

My commission expires: _____

Notary Public

**Town of Ignacio
Board of Trustees
RESOLUTION NO. 10-2022**

**A RESOLUTION RATIFYING THE APPOINTMENTS OF
KASEY CORREIA, MICHAEL MONTOYA, AND RODNEY GANTT
TO THE PLANNING COMMISSION**

Whereas, the Town of Ignacio Land Use Code states, in Chapter II, Section 1, Subsection 10(b)(iv)(5) that the Town Board shall, by resolution, fill vacancies on the Planning Commission; and

Whereas, the Town Board reviewed and approved Kasey Correia's application to the Planning Commission on May 9, 2022; and

Whereas, the Town Board reviewed and approved applications from Michael Montoya and Rodney Gantt to the Planning Commission on September 12, 2022; and

Whereas, the terms for these appointees is as follows:

1. Kasey Correia: Two Year Term expiring on January 2024.
2. Michael Montoya: Three Year Term expiring on January 2025.
3. Rodney Gantt: Four Year Term expiring on January 2026.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF IGNACIO, COLORADO, that the action to appoint these three Planning Commission Members is valid and lawful and is passed and approved this 10th day of October, 2022.

TOWN OF IGNACIO, COLORADO

Clark Craig, Mayor

ATTEST:

Tuggy Dunton, Town Clerk/Treasurer



CommunityConnectionsCO.org

ADMINISTRATIVE HEADQUARTERS
281 Sawyer Dr., Ste. 200, Durango, CO 81303
970.259.2464 tel | 970.259.2618 fax
cci@cci-colorado.org

September 22, 2022

Board of Trustees
Town of Ignacio
c/o Mark Garcia, Town Manager
PO Box 459
Ignacio, CO 81137

Re: 2023 Funding Request

Honorable Mayor Craig and Town of Ignacio Trustees:

I am writing to thank you for the Town of Ignacio's investment in Community Connections' work in 2022 and to request continued support of \$2,500 in 2023.

As you know, Community Connections is a non-profit organization founded in 1985 that is dedicated to the mission of creating opportunities for children and adults with intellectual and developmental disabilities to lead healthy and fulfilling lives within a five-county region of Southwest Colorado (Archuleta, Dolores, La Plata, Montezuma and San Juan Counties). We envision Southwest Colorado as a place where all people with disabilities have the same opportunities as other community members and can experience a true sense of belonging.

Reaching this vision has become even more challenging and essential after more than two years in a pandemic. The social isolation experienced by people with disabilities prior to COVID has been compounded, as they face the dual dilemma of being more susceptible to isolation *and* at higher risk of COVID-related complications. In addition, our organization has sustained operational losses of more than \$600,000 over the past two years. Much of the funding we rely on was redirected to more urgent COVID-related needs and federal assistance like the Paycheck Protection Program and Medicaid Provider Relief Fund has dried up. We have a long road ahead to reintegrate people into their communities and recover financially but enter the post-pandemic world with a renewed sense of purpose and dedication to our mission. Now more than ever, the Town of Ignacio's support can play a critical role in helping us create a more compassionate, equitable and inclusive community in Southwest Colorado.

With your support, in fiscal year 2021-2022 (July 2021 – June 2022) Community Connections provided eligibility and enrollment, case management and direct services to 648 La Plata County residents with disabilities including 39 residents of Ignacio. Ignacio services included:

- Essential early intervention therapies to 7 infants and toddlers and 3 children with developmental delays or disabilities.
- Financial and case management support and targeted services to 2 families that prevented the need for costly and distressing out-of-home foster care.
- Community-based services ranging from vocational support to help with maintaining a home and managing money for 2 adults with significant intellectual disabilities.



Creating opportunities for children and adults with intellectual, developmental and other disabilities to lead healthy, fulfilling and inclusive lives in Archuleta, Dolores, La Plata, Montezuma and San Juan counties since 1985.



CommunityConnectionsCO.org

ADMINISTRATIVE HEADQUARTERS
281 Sawyer Dr., Ste. 200, Durango, CO 81303
970.259.2464 tel | 970.259.2618 fax
cci@cci-colorado.org

- Residential Services for 1 adult with disabilities, providing 24/7 essential services such as feeding and bathing 365 days/year.
- Case management, care planning and resource referrals for 24 Health First Colorado (Colorado's Medicaid Program) members to safely remain in their homes and communities for as long as possible.

In July 2020, Community Connections acquired the Single Entry Point (SEP) Program, which provides case management services for older adults and people with a variety of disabilities. With this new program, we experienced a surge in the number of people we serve, with 170% growth in fiscal year 2021 followed by 22% growth in fiscal year 2022. In fiscal year 2023, we anticipate continued growth through SEP and other programs including:

- Expanded Transportation Services: Responding to feedback from annual client satisfaction surveys, we are looking to purchase a second ADA accessible van and expand our transportation offerings for Adult Day Program participants in La Plata County. The added vehicle will enable us to engage in up to 20 additional trips per week and help facilitate smaller groups which is more desirable in client-centered programming.
- Early Intervention Assessments: As of June 1, 2022, Community Connections took over assessments of children birth to three to determine eligibility for Early Intervention services. This is a function previously performed by BOCES. This change will streamline access to Early Intervention services and provide continuity of care that will translate into a better experience for young children and their families.

Community Connections is the only organization providing comprehensive services to Ignacio residents with intellectual and developmental disabilities such as autism, cerebral palsy, and Down syndrome. Because the cost of providing these services to rural residents exceeds the rates set by the State of Colorado, local funding like that provided by the Town of Ignacio ensures that Community Connections can provide residents with equal access to the same set of services that are offered in urban areas like Denver or Colorado Springs.

The Town of Ignacio's financial support has played a crucial role in helping our organization navigate the challenges of the past few years and we are deeply grateful for your partnership in these very trying times. We look forward to a renewed partnership in 2023 and appreciate your consideration of this request. You can reach me at tara@cci-colorado.org or 970-385-3443 should you have any questions or concerns.

Sincerely,

Tara Kiene
President/CEO



Creating opportunities for children and adults with intellectual, developmental and other disabilities to lead healthy, fulfilling and inclusive lives in Archuleta, Dolores, La Plata, Montezuma and San Juan counties since 1985.



P.O. Box 2179, Durango CO 81302-2179
150 E. 9th Street, Suite 207, Durango CO 81301
P: 970.259.1418 | F: 970.259.1298

MEMORANDUM

DATE: September 8, 2022
TO: Ignacio Town Council and Manager
FROM: Lisa Bloomquist, Executive Director of HomesFund
RE: Affordable Homeownership in Ignacio

Thank you for supporting HomesFund's affordable homeownership programs. This memo is to report to the Town Council and Manager the outcomes of the HomesFund Homebuyer Assistance Program (composed of Homebuyer Education, Housing Counseling, and Mortgage Assistance) through August 2022. Additionally, I am requesting renewal of the Professional Services Agreement between the Town of Ignacio and HomesFund that covers the period between January 1, 2022 and December 31, 2022 be extended and renewed to cover January 1, 2023 through December 31, 2023.

Since 2008 HomesFund has been successfully providing the educational and financial tools for low- and moderate-income workforce households in Ignacio to reach the stabilizing and wealth-building goal of homeownership.

HomesFund has provided Mortgage Assistance to the following people with Ignacio addresses (it is acknowledged that some of these people do not live in the town limits, however, Ignacio is the commercial and employment center for these homeowners, and they likely do their work, shopping, and community-building in Ignacio):

Loan #	Loan Amount	Closed	Purchase Price	AMI	HH Size	Occupation
56-01-01	\$45,000	8/24/2009	\$150,000	72%	1	Electrician
68-01-01	\$76,000	9/24/2009	\$280,000	69%	4	Construction/Restaurant
49-01-01	\$12,850	6/30/2011	\$130,000	107%	1	Upper Pine River Fire Protection
146-01-02	\$45,000	2/28/2014	\$185,000	51%	2	Medical Worker
171-01-01	\$20,000	6/12/2014	\$195,000	66%	1	Teacher Ignacio High School
249-01-01	\$24,990	8/11/2017	\$147,000	61%	2	Caregiver
242-01-01	\$33,548	2/16/2018	\$223,634	52%	4	Pharmacy Tech/Ignacio Grocery
297-01-01	\$40,000	2/28/2019	\$145,000	66%	1	Housekeeping

311-01-01	\$40,000	6/7/2019	\$280,000	70%	2	Fishing Guide/Marketing
314-01-01	\$209,000	7/26/2019	\$219,000	97%	3	Home Health Care Nurse
321-01-01	\$53,000	8/27/2019	\$297,000	79%	1	Route Manager
322-01-01	\$14,661	9/30/2019	\$17,500	52%	1	Meat Dept.
324-01-01	\$43,000	9/30/2019	\$206,500	51%	2	Front Desk/Front Desk
332-01-01	\$43,000	11/27/2019	\$275,000	80%	1	Mechanic
370-01-01	\$44,000	10/9/2020	\$335,000	63%	4	Executive Director
377-01-01	\$44,000	11/10/2020	\$232,000	68%	2	Executive Assistant
399-01-01	\$35,000	7/19/2021	\$359,000	95%	2	Property Management
411-01-01	\$161,500	3/23/2022	\$133,000	48%	2	Construction
424-01-01	\$46,250	5/25/2022	\$185,000	60%	1	Operations Specialist
352-01-01	\$50,000	6/7/2022	\$379,979	73%	2	Restaurant Manager

- \$4.374 million in Ignacio-area home purchases have been completed with Mortgage Assistance from HomesFund;
- \$1,080,799 of Mortgage Assistance has been provided in the Ignacio-area;
- 20 Ignacio-area households have reached homeownership with Mortgage Assistance from HomesFund;
- The average amount of HomesFund assistance per household is \$54,040;
- The average home purchase price when using HomesFund Mortgage Assistance in the Ignacio area is \$218,731.
- Recipients of HomesFund Mortgage Assistance in 2022 include a restaurant manager, an operations specialist, and a builder/construction worker.

Additionally, through Q2 2022 HomesFund has provided the following services in La Plata County:

- 2,323 La Plata County Households have received in-person Homebuyer Education;
- 1,597 La Plata County Households have received Homebuyer Counseling;
- 274 La Plata County Households have received \$10.019 million in Mortgage Assistance to help them bridge the gap between low workforce wages and high home prices;
- The \$10.019 million of Mortgage Assistance Loans provided by HomesFund in La Plata County since 2008 has leveraged more than \$65 million in home sales; and,

- More than 978 La Plata county Households have reached homeownership with the assistance of HomesFund.

Thank you very much for the support that the Town of Ignacio has provided to HomesFund as we work together to make homeownership affordable for our residents.

Please let me know if you have any questions. I can be reached at 720-775-8252 (cell) or lisa@homesfund.org.

Thank you,



Lisa Bloomquist Palmer

Executive Director

Loans Deployed in Ignacio Town Limits

Loan #	Loan Amount	Closed	Purchase Price	AMI	HH Size	Location of Home - Address	In-City or What County	Occupation
56-01-01	\$45,000	8/24/2009	\$150,000	72%	1	510 Arboles Street, Ignacio, CO	IGN	Electrician
322-01-01	\$14,661	9/30/2019	\$17,500	52%	1	15682 State Highway #172, #26, Ignacio CO 81137	IGO	Meat Dept.
324-01-01	\$43,000	9/30/2019	\$206,500	51%	2	102 Piedra Ave., Ignacio, CO 81137	IGO	Front Desk/Front Desk
377-01-01	\$44,000	11/10/2020	\$232,000	68%	2	123 Romero Avenue, Ignacio, CO 81137	IGO	Executive Assistant
411-01-01	\$161,500	3/23/2022	\$133,000	48%	2	110 Romero Lane, Ignacio, CO 81137	IGO	Construction
424-01-01	\$46,250	5/25/2022	\$185,000	60%	1	645 Browning Avenue, Ignacio, CO 81137	IGO	Operations Specialist

Total	\$354,411		\$924,000		9			
Average	\$59,069		\$154,000	59%	1.50			

Loans Deployed in County with Ignacio Addresses

68-01-01	\$76,000	9/24/2009	\$280,000	69%	4	3066 CR 311, Ignacio, CO	LPC - IGN	Construction/Restaurant
49-01-01	\$12,850	6/30/2011	\$130,000	107%	1	1851 CR 318, Ignacio, CO	LPC - IGN	Upper Pine River Fire Protection
146-01-02	\$45,000	2/28/2014	\$185,000	51%	2	1491 CR 309A, Ignacio, Co 81137	LPC - IGN	Medical Worker
171-01-01	\$20,000	6/12/2014	\$195,000	66%	1	351 CR 516, Ignacio, CO	LPC - IGN	Teacher Ignacio High School
249-01-01	\$24,990	8/11/2017	\$147,000	61%	2	4567 CR 330, Ignacio, CO 81137	LPC - IGN	Caregiver
242-01-01	\$33,548	2/16/2018	\$223,634	52%	4	346 Cedro Verde Trail, Ignacio, CO 81137	LPC - IGN	Pharmacy Tech/Ignacio Grocery
297-01-01	\$40,000	2/28/2019	\$145,000	66%	1	2635 CR 329, Ignacio, CO 81137	LPC - IGN	Housekeeping
311-01-01	\$40,000	6/7/2019	\$280,000	70%	2	383 MyKal Nicole, Ignacio, CO 81137	LPC - IGN	Fishing Guide/Marketing
321-01-01	\$53,000	8/27/2019	\$297,000	79%	1	900 CR 311, Ignacio, CO 81137	LPC - IGN	Route Manager
332-01-01	\$43,000	11/27/2019	\$275,000	80%	1	1697 CR 329, Ignacio, CO 81137	LPC - IGN	Mechanic
370-01-01	\$44,000	10/9/2020	\$335,000	63%	4	3741 cr 514, Ignacio, CO 81137	LPC - IGN	Executive Director
314-01-01	\$209,000	7/26/2019	\$219,000	97%	3	616 Cox Circle, Ignacio, CO 81137	ARCH - IGN	Home Health Care Nurse
399-01-01	\$35,000	7/19/2021	\$359,000	95%	2	428 CR 314, Ignacio, CO 81137	LPC - IGN	Property Management
352-01-01	\$50,000	6/7/2022	\$379,979	73%	2	828 Hereford Canyon Road, Ignacio, CO 81137	LPC - IGN	Restaurant Manager

Total	\$726,388		\$3,450,613		30			
Average	\$51,885		\$246,472	74%	2.14			



Affordable Housing Programs – Presentation for the Town of Ignacio

2022

Homebuyer Assistance Program:

Homebuyer Education

Housing Counseling

Mortgage Assistance



HomesFund also Offers:

Manufactured/Mobile
Home Financing

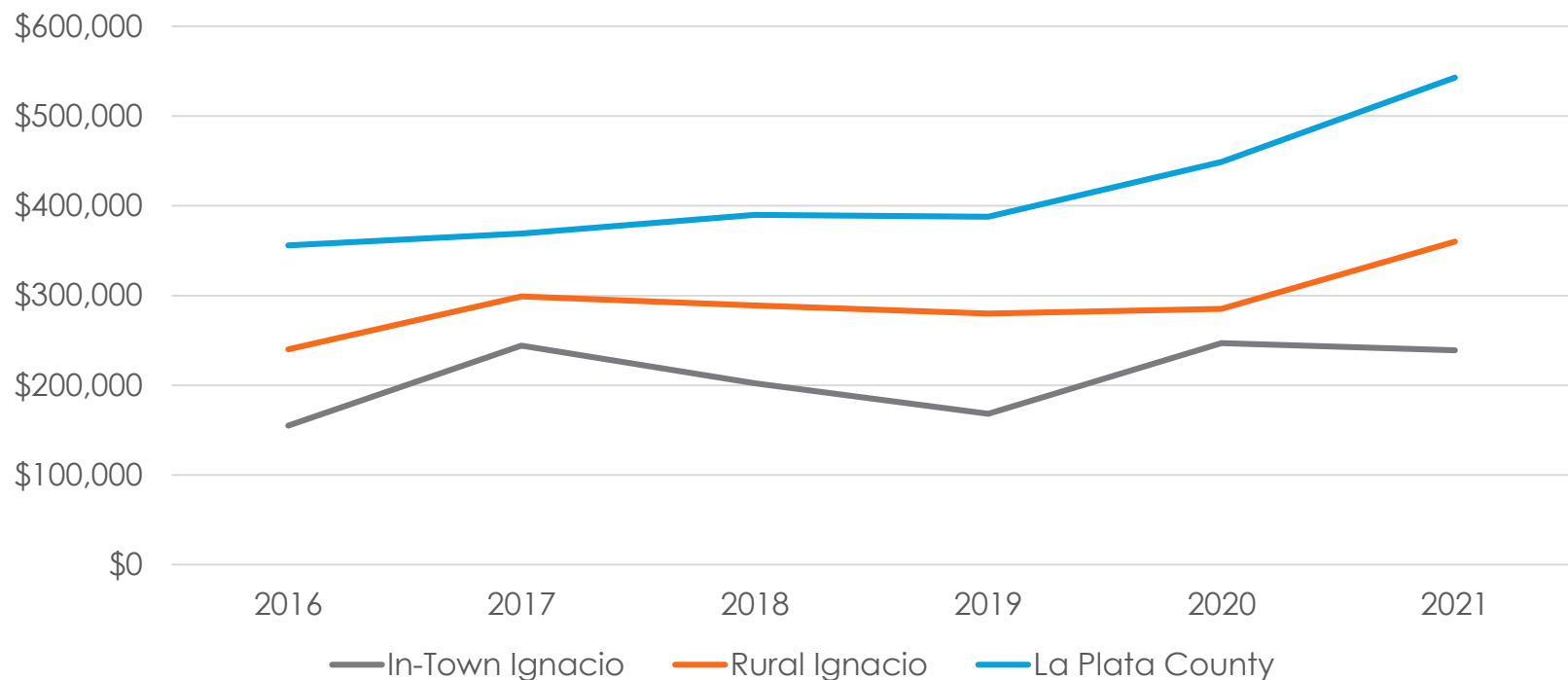


Pre-development
financing to developers
of affordable housing



The Cost of Housing in Ignacio

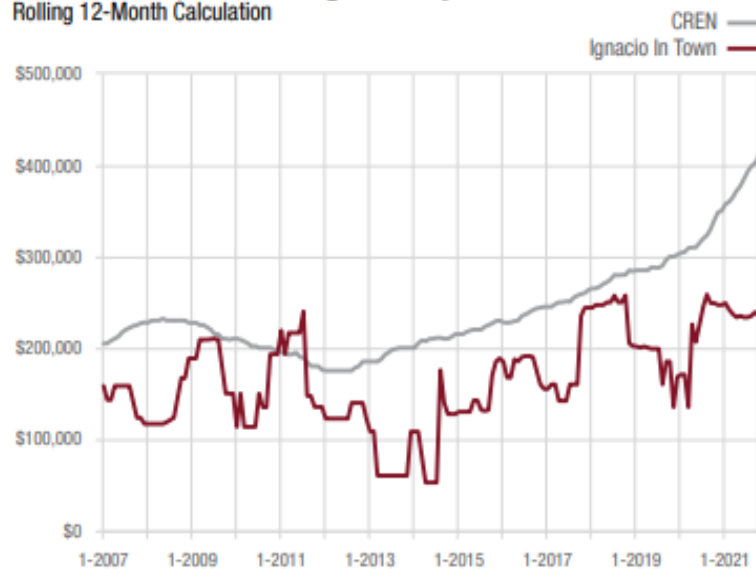
Ignacio Area Home Prices



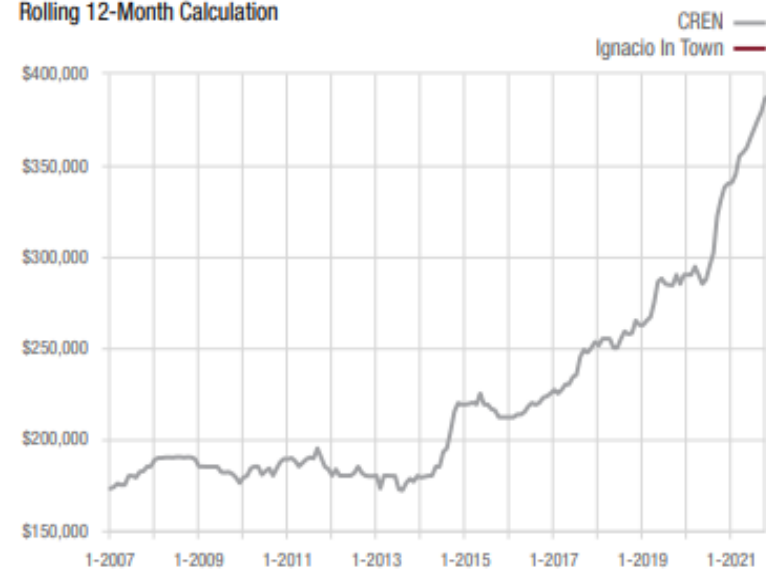
The Cost of Housing in Ignacio

* Does not account for sale concessions and/or downpayment assistance. | Percent changes are calculated using rounded figures and can sometimes look extreme due to small sample size.

Median Sales Price - Single Family
Rolling 12-Month Calculation



Median Sales Price - Townhouse/Condo
Rolling 12-Month Calculation



A rolling 12-month calculation represents the current month and the 11 months prior in a single data point. If no activity occurred during a month, the line extends to the next available data point.

Data Analysis

- Home prices are rising rapidly in La Plata County overall.
- Ignacio (both in-town and the surrounding area) is more affordable than many other areas of La Plata County.
- There is significant opportunity for creating more reasonably priced (affordable/attainable) housing in Ignacio.

HomesFund Programs Help

- Mortgage Assistance Loans fill the gap between low workforce wages and high home prices in our area.
 - \$50,000 available to Ignacio homebuyers with incomes below 80% AMI.
 - More funding available soon!
- Homebuyer Education ensures that homebuyers have the knowledge they need to be successful homeowners.
- Housing Counseling provides budget and credit counseling to increase sustainability.



Ignacio Area Outcomes

- 20 Ignacio area families have used HomesFund Mortgage Assistance to buy a home.
- \$1,080,799 of Mortgage Assistance has been provided in the Ignacio Area.
- Average Mortgage Assistance = \$54,040/household
- Average home price using HomesFund Mortgage Assistance = \$218,731

Ignacio area Homeowners

Ignacio area homeowners include:

- Firefighter
- Electrician
- Construction worker
- Restaurant worker
- Teacher
- Pharmacy Tech
- Grocery Store Worker
- Property Manager
- Mechanic
- Home Health Care Nurse



Request

We are respectfully requesting a renewal of the Professional Services Agreement between the Town of Ignacio and HomesFund with the following terms:

- \$1,808/year (same as prior agreement)
- Provide 11 Homebuyer Education classes in LPC, including outreach sessions in Ignacio.



Request (continued)

- Provide Housing Counseling to at least 85 La Plata County households to help them develop a homeownership action plan, improve credit, and create a sustainable budget.
- Provide Mortgage Assistance Loans of at least \$300,000 to residents of La Plata County.
- Educate lenders, Realtors, and the public about affordable housing programs

Future Discussions

- HomesFund administers aspects of several area affordable homeownership programs including those in the City of Durango's Fair Share Program, and the Town of Bayfield's Fox Fire Farm and Cinnamon Heights communities.
- HomesFund can provide deed restriction creation and management, income certification, and other services to Ignacio as affordable/attainable homes are built and sold.



Thank you for considering this request!

Your support is greatly appreciated!



PROFESSIONAL SERVICES AGREEMENT

This Professional Services Agreement (the "Agreement") is executed effective December 13, 2021 by and between the Town of Ignacio ("Town"), whose business address is 540 Goddard Avenue Ignacio, CO 81137 (mailing address is PO Box 459 Ignacio, CO 81137) and HomesFund, ("HF"), whose address is 124 E 9th Street, Durango, CO 81301. The Town and HF shall collectively be referred to herein as the "Parties" or individually as a "Party."

RECITALS

A. HF is a Colorado non-profit corporation whose purpose is to support the creation and provision of housing affordable to lower income households in La Plata County and surrounding communities.

B. The Town wishes to provide homeownership assistance to lower income households in the Town of Ignacio.

C. HF is willing to provide these services to the town on the terms and conditions as set forth in this Agreement.

AGREEMENT

NOW THEREFORE, in consideration of the mutual covenants and agreements contained herein, the receipt and sufficiency of which is hereby acknowledged, the Parties hereby agree as follows:

1. *HF's Duties.* HF shall furnish the Services to Town as described in Exhibit A, Scope of Services, attached hereto and by reference incorporated herein. HF warrants that the quality of its Services under this Agreement shall conform to the level of professional quality performed by experts regularly rendering this type of service.

2. *Compensation and Invoices.* The Town shall pay HF \$1,808 annually for the Services described in Exhibit A. The full fee shall be paid no later than February 1st of each year.

3. *Term of Agreement.* Unless terminated earlier by either Party hereto, the period during which HF shall provide services to Town under this Agreement shall be from **January 1, 2022 until December 31, 2022** (the "Term"). The Term may be extended at any time by mutual written consent, upon such terms as are mutually agreed to.

4. *Termination.* The Parties may terminate this Agreement prior to the expiration of the Term as hereinafter provided:

a. *Termination for Lack of Appropriation.* This Agreement shall be subject to

annual appropriation by the Town and is contingent upon continued availability of funds for payment of the Services called for herein. The obligations of the Parties shall not constitute a general obligation, indebtedness or multi-year direct or indirect debt, or other financial obligation whatsoever within the meaning of the constitution or the laws of the State of Colorado. Therefore, the Town may terminate this Agreement in the event of non-appropriation by providing HF at least thirty days prior notice of such termination. In the event this Agreement is terminated for non-appropriation, the Town shall compensate HF for all Services performed prior to termination. HF shall not be responsible for providing any Services following receipt of notice by the Town of termination for non-appropriation.

b. *Termination for Cause.* Either Party may terminate this Agreement for cause upon ten days written notice to the other Party, and the notified Party's failure to cure or correct the cause of the termination notice, to the reasonable satisfaction of the notifying Party, within thirty days of the receipt of said notice. In the event this Agreement is terminated for cause, the Town shall compensate HF for all Services performed prior to termination. HF shall provide Services up to the date of termination.

c. *No Waiver.* Town's approval of any Services or any payment hereunder shall not in any way relieve HF of the responsibility for the accuracy and completeness of the services, or for compliance with the terms, requirements, and specifications applicable thereto; and no such approval shall constitute a waiver of any rights of Town under this Agreement, or of any cause of action arising out of or in any way connected with this Agreement.

5. *Agreement to Perform Services as an Independent Contractor.* The Parties hereto acknowledge that HF is an independent contractor according to the IRS definition. It is understood through this Agreement that HF is contracting with the Town to provide specific services and this Agreement should in no way be interpreted that HF is an employee of the Town.

6. *Autonomy.* HF shall, at all times, maintain independent decision-making authority and autonomy over its activities and the fulfillment of its obligations hereunder; provided, however, that in those instances where HF is assisting the Town in the fulfillment of the Town's obligations under contracts with third parties, HF shall perform its duties in strict compliance with the terms and conditions of such third party agreements. The HF Board shall direct all aspects of the services to be supplied herein, and make all decisions including, but not limited to policy matters, loan approvals, new products, business plans, and budgets. HF shall perform said services in its own way in the pursuit of independent calling and not as an employee of Town, and shall be solely responsible for the means and methods and the proper performance of the services in compliance with the terms, requirements, and specifications of this Agreement.

7. *W-9 and Licensing.* HF's Federal employer I.D. number or social security number is 800266636. HF shall maintain all required business licenses during the term of

this Agreement.

8. *Records.* HF shall maintain records that indicate the date, time, and nature of the services rendered. HF shall make available for inspection by the Town or its auditors all records, books of account, memoranda, and other documents pertaining to the Town upon reasonable request. The Town, or a duly authorized representative from the Town shall until three years after final payment under this Agreement, have access to and the right to examine any of HF's directly pertinent books, documents, papers, or other records involving transactions related to this Agreement.

If a contract is being funded in whole or in part by assistance from a federal agency, then the contractor or subcontractor at any tier are required to maintain for three years from the date of the final payment, or as required by the grantor, all books, documents, papers, and records pertinent to the contract; and to provide to the Town, the federal grantor agency, the Comptroller General of the United States, or any of their duly authorized representatives access to such books, documents, papers, and records for the purposes of examining, auditing, and copying them.

9. *Indemnification and Release.* HF agrees to indemnify and hold harmless the Town, and its officers and its employees, from and against any and all liability, claims, demands, and expenses, including court costs and attorney fees, on account of any injury, loss, or damage, which arise out of or are in any manner connected with the services to be provided under this Agreement, if such injury, loss, or damage is caused in whole or in part by, or is claimed to be caused in whole or in part by, the act, omission, or other fault of HF, any subcontractor of HF, or any officer, or agent of HF.

10. *Notices.* Any notice this Agreement requires must be in writing and shall be deemed received when mailed by U.S. Certified mail, return receipt requested, to the receiving Party at the address listed above.

11. *Assignment.* Neither Party may assign this Agreement without the express written consent of the other Party, which consent shall not be unreasonably withheld.

12. *Enforceability.* If any term or provision of this Agreement shall be adjudicated to be invalid, illegal or unenforceable, this Agreement shall be deemed amended to delete therefrom the term or provision thus adjudicated to be invalid, illegal or unenforceable and the validity of the other terms and provisions of this Agreement shall not be affected thereby so long as the purposes of this Agreement can be met.

13. *Execution.* This Agreement may be executed in two or more counterparts, each of which shall be deemed to be an original and all of which together shall constitute but one and the same original instrument.

14. *Governing Law.* The terms and conditions of this Agreement shall be construed, interpreted and enforced in accordance with the applicable laws of the State of

Colorado. If any legal action is necessary to enforce the terms and conditions of this Agreement, the Parties agree that the jurisdiction and venue for bringing such action shall be in the appropriate court in La Plata County, Colorado.

15. *Entire Agreement.* The Parties agree that this Agreement constitutes the entire Agreement between the Parties and supersedes any and all prior oral representations, promises, covenants, understandings and other agreements, if any, between the Parties and their agents and may not be modified in any manner except by an instrument in writing executed by both Parties.

16. *Waiver.* No failure by either Party to exercise any right it may have shall be deemed to be a waiver of that right or of the right to demand exact compliance with the terms of this Agreement.

17. *Construction.* This Agreement's final form resulted from review and negotiations among the Parties and/or their attorneys and no part of this Agreement shall be construed against any Party on the basis of authorship.

18. *Signatory's Authority.* Each person signing this Agreement in a representative capacity expressly represents that the signatory has the subject Party's authority to so sign and that the subject Party will be bound by the signatory's execution of this Agreement.

19. *Third Party Beneficiaries.* The Parties to this Agreement do not intend to benefit any person not a Party to this Agreement. No person or entity, other than the Parties to this Agreement shall have any right, legal or equitable, to enforce any provision of this Agreement.

IN WITNESS WHEREOF, the undersigned have executed this agreement effective as of the date first listed above.

TOWN OF IGNACIO

Attest:

By: Tuggy Dunton
Tuggy Dunton
Clerk/Treasurer

By: Stella Cox
Stella Cox
Mayor

HOMESFUND

By: James K. Wotkyns
James K. Wotkyns
President

EXHIBIT A: SCOPE OF SERVICES

Homebuyer Assistance Program

HF will offer a comprehensive Homebuyer Assistance Program to empower low- and moderate-income residents with the tools and resources to achieve homeownership in La Plata County. In furtherance thereof, HF will each year of the Term:

1. Provide a minimum of eleven Homebuyer Education Classes in La Plata County, with at least one class conducted within the corporate limits of Bayfield. HF will hold at least one outreach event in the Town of Ignacio. The class will cover developing workable budgets, understanding credit scoring and ways to repair and/or improve credit; understanding mortgage loan options; obtaining a mortgage; working with Realtors; and understanding the home purchase transaction.
2. Provide individual pre-purchase counseling to at least 85 La Plata County families. The counseling program shall include assisting clients with developing a homeownership action plan, creating debt-reduction plans, improving credit, and understanding strategies for accumulating wealth through homeownership.
3. Underwrite, close, and service at least 15 mortgage assistance loans to homebuyers in La Plata County, providing at least \$300,000 in loan capital.
4. Educate local lenders and realtors about below-market products available.

September 28, 2022

Town of Ignacio
Board of Trustees
P.O. Box 459
Ignacio, CO 81137

Re: Budget Request for 2023 funding for the Ignacio Creative District

Dear Board Members:

The Ignacio Creative District (ICD) is very appreciative of the support the Town has provided already. As you may be aware, your previous support has enabled the ICD to become a federally recognized 501 (c)3.

In 2022, with the Town of Ignacio's \$5,000 contribution, ICD was able to secure several grants that allowed us to hire a part-time Director. We participated in the San Ignacio Fiesta parade and hosted the events in the park following the parade. We were able to get local opinions on the design that will be painted on October 15th with community participation. Our Board would like to personally invite you to attend this Pop Up Paint Party on October 15, 10 AM to 2 PM.

The ICD Board is requesting that funding for ICD be included in your 2023 budget. The primary use of the funding is to provide operational support that will directly affect the community in a positive and inclusive way. The ICD was selected to participate in the Creativity Lab of Colorado program and the Community Placemaking program, which have provided resources for community creative projects through innovation and entrepreneurship and creating a "sense of place" for Ignacio. Through these programs we are creating a plan for a vibrant and artistic downtown that extends to the casino.

The Ignacio Creative District **request for the Town of Ignacio is \$5,000** for FY23. If this request is approved, we will send out official invoices after the first of the year.

The \$5,000 would be used to help ICD leverage funding for operations and program costs that would allow ICD to move forward with our mission of creating economic development through artistic expression.

We are always happy to provide more details and information on the services of the Ignacio Creative District. If you have any questions, please do not hesitate to call me at 970-247-9621, Eva Lewis (Director) at 970-903-2855, or Tuggy Dunton (President) at 970-749-5584.

Sincerely,



Stephani Burditt
Treasurer



October 3, 2022

Mark Garcia, Town Manager, Town of Ignacio
P.O. Box 459
Ignacio, Colorado 81137

Re: La Plata Youth Services Funding Request 2023

Dear Mr. Garcia and the Town of Ignacio Board,

Over the years, the Town of Ignacio has collaborated with La Plata Youth Services to help support the needs of youth, and we are grateful for the opportunity to request your continued support. I am writing to ask the Town of Ignacio for a contribution of \$8,800 to provide **Youth Diversion Services** including screening, case management, supportive services, advocacy, and treatment to youth and families who encounter various challenges in the Town of Ignacio for one year.

La Plata Youth Services' (LPYS) mission is to support and advocate for youth facing challenges in school, home, or court. La Plata Youth Services' programs and services aim to improve supports and resources for youth, increase assets and protective factors for youth, and reduce the number of youth who enter the juvenile justice system. Our Diversion program currently receives referrals from Ignacio Municipal Court and Ignacio Police Department. We also receive referrals from the 6th Judicial District Attorneys' Office, county, and district courts for misdemeanor and felony juvenile offenses. The Chief of the Ignacio Police Department was previously a member of the La Plata Youth Services Board of Directors, and the Ignacio School District has assumed the LPYS Board seat in November 2021. In addition, an Ignacio youth joined the Board in September 2022. In 2021-2022, the LPYS Diversion Program served 4 youth; one youth was from a parent referral, two came from the Bayfield Marshall, and one was from Ignacio Police Department.

Youth Diversion Services include:

Individualized Case Management and Advocacy: La Plata Youth Services' Youth Advocates provide support and case management to youth while working closely with their families, school officials, law enforcement, and victims, when appropriate. Youth Advocates support and work directly with youth to develop a restorative individualized case plan. Each case plan focuses on how to repair harm to self, family, and community (if applicable) and can include services such as individual therapy, family community service, apologies letters, service learning. Youth Advocates provide services including regular check-ins, school visits, informal support, crisis management, and referral and resource networking. Youth Advocates support youth to successfully complete their case plan and grow from the experience, while holding them accountable for their actions. Diversion services typically last three to twelve months. As a student enrolled in services at LPYS, youth and families will also have access to ReThinking Substances, pro-social activities, service learning, and mentorship.



ReThinking Substances (RTS): In 2017-18, LPYS began offering students and their families a program designed to support youth ages 13-17 with a first time Diversion ticket or Municipal Court summons for underage possession of marijuana or alcohol. The RTS program uses a restorative justice approach to help youth take accountability for their actions and develop an awareness of the impact their behavior has on their families and the community. The course, which includes two 3-hour sessions, must be attended by the youth and at least one parent/guardian/supportive adult. Following the class, each youth has five weeks to complete personalized agreements to further address the impact of their decisions, and to begin rebuilding trust and relationships with self, family, and community.

Parent Referrals: In 2018-19, LPYS began accepting voluntary parent referrals. This referral process allows families to voluntarily seek support before law enforcement or legal proceedings occur. Parent referrals receive the same individualized case management and advocacy services as stated above. Ignacio schools and other community agencies may offer this to families as additional support.

Restorative Justice Community Conferencing: LPYS works with a number of community conferencing specialists who provide mediation to victims of juvenile crime in our community. We also work with school district personnel in the county to support training for school-based restorative practices and programs.

School and Academic Advocacy: We advocate for youth in the school environment, and can provide tutoring and academic support, when needed.

Motivational Interviewing: All Youth Advocates are trained in the skill of motivational interviewing, which can assist youth to make changes in their lives using intrinsic motivation.

LPYS is committed to providing increased support in the Town of Ignacio. In addition to Diversion, LPYS is bolstering school-based mental health support through the Communities-in-School Partnership (CISP) Program and wraparound resources through the Collaborative Management Program (CMP) within Ignacio School District. Furthermore, each year LPYS hosts an Ignacio-based art workshop, supporting young artists for our annual UnChain My HeART event. In the short-term, LPYS aims to provide support and stability to assist youth in meeting their goals. What follows is an increase in the protective factors of youth including self-esteem, connection to adults, and connection to community. Long-term, LPYS aims to reduce court case loads, reduce the number of youth who experience out-of-home placement, reduce recidivism, and increase the resiliency of youth. Community data collected indicates a safer community through a reduction in the total numbers of juvenile cases filed in district court, fewer youth on probation, and fewer juvenile arrests in La Plata County over the past five years. By addressing gaps in services, as well as building and fostering partnerships within all the communities in La Plata County, LPYS aims to continue to move toward the vision that ALL youth have the resources and support they need to engage positively in their community.



We would be delighted to hear your feedback, to provide any additional information and data, and to meet with Town Officials to answer any questions. Thank you for the opportunity to submit this request for your consideration, and for your continued support of La Plata Youth Services.

Respectfully,

Chris Braun

Chris Braun, MSW
Diversion Program Manager
(970) 385-4440
chrisbraun@lpys.org

A handwritten signature in black ink, appearing to read "J. St. Mary", is shown on a light background.

Jason St. Mary, PhD, MSW
Executive Director
(970) 903-5758
jason@lpys.org

**Due to COVID, LPYS continues to experience a reduction in referrals due to the redirection of law enforcement efforts, school closures and rescheduling of court cases.*



www.lpys.org



Town of Ignacio Presentation

TOGETHER, WHAT WE HAVE ACCOMPLISHED...

103 individuals through ISSTs and 182 youth through Partner Prevention Programming – LPC CMP wrap-around collaborative case management

78 youth at-risk of juvenile justice systems involvement – Diversion Program

791 students through collaborative, community-based prevention and early-intervention – school-based individual behavioral health services (230); mentoring (15); school-based restorative justice (442); the Hub Therapeutic Program (104); summer engagement (\$5K);



LPYS JUVENILE DIVERSION PROGRAM ...FY22 SUCCESSES

78 youth served through Diversion Program

- * 63% were school-based referrals

37% of referrals came from Durango Police Department and Durango Municipal Court

96% of youth who exited the program successfully

Conducted 3 ReThinking Substances groups (8 youth & 9 supportive adults)

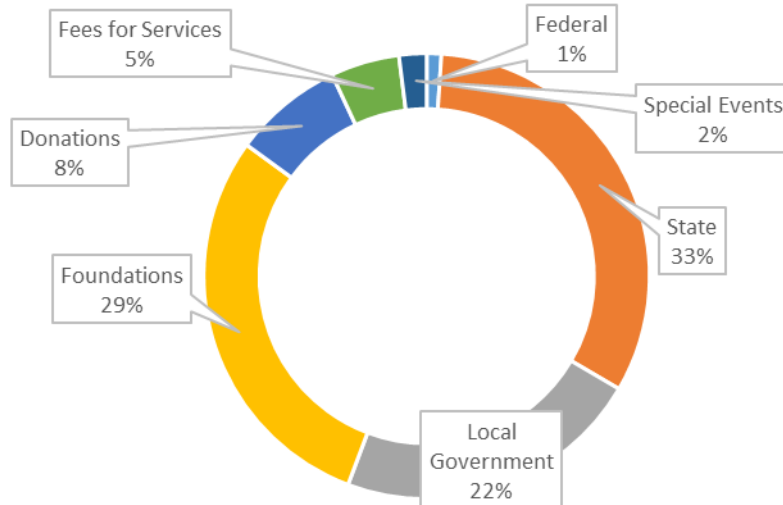


“The diversion program helped me get closer to my family and I learned how to be more responsible for my own life.”
– Diversion Program Participant

2022 LOCAL CONTRIBUTIONS

Source	Amount	% of Total
Town of Bayfield	\$7,800	3%
City of Durango	\$91,500	41%
Durango School District	\$48,116	22%
Town of Ignacio	\$8,800	4%
Ignacio School District	\$7,000	2%
La Plata County	\$61,000	28%
TOTAL	\$225,216	100%

LPYS ~ FY23 Budget



La Plata Youth Services FY23 budget is \$1,084,499



Pine River Valley Centennial Rotary Club
PO Box 1965
Bayfield CO 81122
pineriverrotary@gmail.com prvrotary.com 970-977-3487

Rotary is an international humanitarian organization made up of local clubs representing both businesses and individuals, committed to integrity and service. Our mission statement: We promote peace and self-sufficiency in our community and globally by providing resources, developing leaders, and actively serving the needs of others.

To execute this mission, we sponsor a yearly foreign exchange student from another country and send a local student overseas. We send students to a Rotary Youth Leadership Training in Montrose. We offer educational scholarships to students seeking to further their education through conferences or seminars. We give multiple college scholarships per year to graduating Bayfield and Ignacio High School seniors. We are an ongoing major sponsor of Pine River Shares. We are a proud founding sponsor of The Community Treehouse. We proudly support Be Frank and Pine River Arts, local music enrichment programs for youth and adults.

We support international projects in the 7 areas of focus of Rotary: basic education and literacy, maternal and child health, water and sanitation, disease prevention and treatment, economic and community development, the environment and peace and conflict prevention and resolution.

Our club holds at least 3 fundraisers yearly to provide support to organizations and youth that request our assistance, along with our quarterly member dues.

At each meeting we pass the "Happy Dollars" basket sharing something we are happy about and put in a dollar or more. These funds are used for an international project. We have built a well in Nepal and Mozambique, a fence for a school in Zimbabwe, supported a literacy project in Guatemala, a health care center in Kenya, a literacy project in Kenya, rebuilding a senior care facility in Mexico following hurricane destruction and donated to Shelterbox, providing a home in box following natural or human created disasters, to name a few of our recent projects. We wholeheartedly support Polio Plus, whose goal is world-wide polio eradication.

Our club volunteers each year with Senior Legacy Day, putting high school seniors in small groups and doing local community service projects. We have adopted 2 miles of highway 160 that we clean twice a year. We volunteer with Pine River Shares serving Thanksgiving dinner to the community and providing gifts for children to give to their parents at Christmas. We volunteer monthly sewing reusable menstrual kits for Days For Girls.

We meet once a week for an hour, 3 lunch meetings at Tequilas at noon and one evening meeting at 6:00 at Tequilas Restaurant in Bayfield or a member's home. We have a wide variety of interesting speakers, plan our service projects, fundraisers and club social gatherings, such as a murder mystery party and BBQ s.

We would be honored if you would care to join us for a meeting.



September 30, 2022

Dear Ignacio Town Board:

Thank you for your support of the Sexual Assault Services Organization (SASO) in 2022. We are extremely grateful that you believe in the importance of bringing SASO services to your community.

I am writing to request continued funding for SASO programming in the amount of \$2,000 for 2023. It is through this funding and other support that we are able to maintain our office space and services in the Ignacio community. Your funding will be supporting operations and direct service programming to local Ignacio clients who have experienced sexual violence to assist them in their healing process.

During 2021, SASO staff and volunteer advocates provided 228 unduplicated clients with 1,255 victim services and 476 referrals to community resources. All SASO staff are also responsible for providing direct service advocacy. In the last 20 years SASO's crisis calls increased 307% (from a low of 56 unduplicated clients to a 228). The 10 year average is over 200 clients served each year. The numbers indicate that sexual violence is not abating, and services and prevention continue to be vital. SASO places emphasis on fostering a coordinated community response, resulting in a larger percentage of victims choosing to pursue criminal cases. Our services continue to be 24 hours and remain available for our community members who have been victims of sexual violence, have questions, or need resources in support of past trauma.

We continue to work with community partners including Ignacio Police Department, Southern Ute Police Department and Southern Ute Victim Services, in providing trauma informed care to victims of sexual violence from the community and are working to build a Sexual Assault Response Team with local focus and support. In 2021, SASO hosted several law enforcement trainings in the Ignacio community focused on human trafficking and Missing and Murdered Indigenous Relatives. In 2022 SASO is hosting a regional training on trauma informed services for sexual assault victims on Oct 7 at the Southern Ute Cultural Center and training on human trafficking at the Ignacio High School in November.

This funding is key to providing services for women, men, and children with referrals and support in complete confidentiality. Often those who have experienced sexual assault with hold in secret due to the shame and blaming they experience. SASO strives to shift these experiences into healing so each person may fully live in their lives each day.

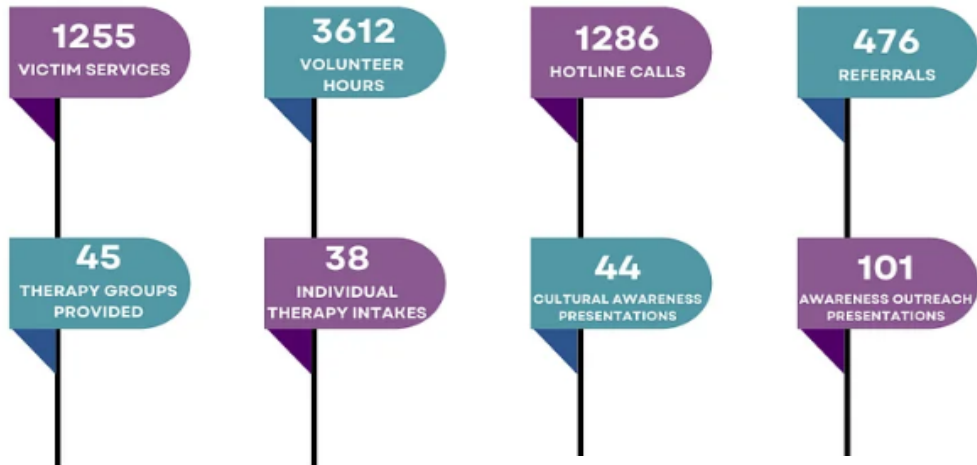
Thank you for your ongoing support of our community.

Sincerely,

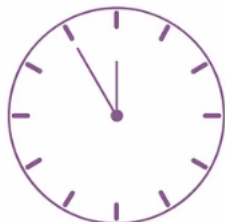
Laura Latimer,
Executive Director
Sexual Assault Services Organization
laura@durangosaso.org
970-259-3074



2021 STATISTICS



Every **68** seconds, a person in the United States is sexually assaulted



If you or someone you know has been a victim of sexual violence and you need additional support and resources, call our confidential 24/7 hotline at 970-247-5400.

July 29, 2022

Dear Mr. Garcia:

SoCoCAA/RoadRunner Transit has had an eventful 2021 and is looking forward to your continued support of RoadRunner Transit operations serving the Ignacio community and its people. SoCoCAA/RoadRunner Transit is still experiencing some of the effects that the Covid-19 Pandemic brought and now is experiencing the effects of higher fuel prices, supply and driver shortages and the overall effects of the current economic conditions. RoadRunner Transit remains committed to a high level of service to everyone who depends upon our services to get them to where they need to go in a professional, safe and efficient manner.

I want to thank you and the Town of Ignacio once again for your support through the years. This has allowed SoCoCAA/RoadRunner to provide a professional and safe transit option to Ignacio for educational, employment, medical and many other essential and needed transit options to everyone in your community and to the underserved in Ignacio with limited transit options. The SoCoCAA/RoadRunner fixed route services coupled with the existing Dial a Ride (DAR) routes supported by the Southern Ute Tribe, now allow expanded service connections to the La Plata County Airport and Bustang Outrider for the Ignacio and Bayfield areas which began services on June 1, 2022. Currently RRT Fixed services connects Ignacio to Bayfield and Durango four times per day, five days per week Monday through Friday from 5:55 AM to 8:00PM and has connection options with the DAR Ignacio/Bayfield services which include the expanded services mentioned. SoCoCAA/RRT will be adding three additional runs to the existing fixed route to add more transit options for the communities of Ignacio and Bayfield and is preliminarily scheduled to begin on September 1, 2022.

SoCoCAA/RoadRunner transit is respectfully requesting \$18,000 from the town of Ignacio as local match. A local match is required from CDOT and every dollar raised is matched 1:1. Economic conditions were mentioned previously and we are all experiencing the effects at some level. Your support cannot be understated and is critically needed to continue serving Ignacio with public transportation needs, any increase in the amount asked for would be greatly appreciated, if at all possible, to help cover rising costs that are out of our control

Thank you for allowing us to serve your community, it is a privilege and an honor to make a difference that can help so many!!

Best Regards,
William Rhodes-RoadRunner Transit Director

LA PLATA COUNTY, COLORADO

FY _____ P

(For use by finance staff)

2023 PUBLIC SERVICE AGENCY FUNDING REQUEST

(Refer to back page for application filing information)
Applications Must Be Submitted Electronically

A. GENERAL INFORMATION

1. Applicant: (If a multi-organization application, the name of the "lead" organization).		Southern Colorado Community Action Agency, Inc. (SoCoCAA) (Road Runner Transportation and Ignacio New Freedom)	
2. If a multi-organization application, the names of other participating organizations:			
3. Chief Executive Officer (In the case of a multi-agency application, CEO of the "lead" organization):			
Name:	Lori Niewold	Title:	Executive Director
Mailing Address:	PO Box 800	City and Zip:	Ignacio, 81137
Phone:	(970) 563-4517	E-mail Address:	lniewold@sococaa.org
4. Designated <u>Contact Person</u> (will receive all mailings) for the Application:			
Executive Director	Executive Director	Executive Director	Executive Director
Ignacio, 81137	Ignacio, 81137	Ignacio, 81137	Ignacio, 81137
lniewold@sococaa.org	lniewold@sococaa.org	lniewold@sococaa.org	lniewold@sococaa.org
5. Amount requested for this application: \$ 52,043			
6. What is the priority of this application if more than one submitted from the same agency: (e.g., 1 of 2, 2 of 2, etc.) 2 of 3			

B. JUSTIFICATION (Each description should be 100 words or less.)

1. NEEDS ADDRESSED:
a. Briefly describe the documented or demonstrated need to be addressed by the agency:
<p>CDOT 5311 funds Road Runner Transit's (RRT) deviated fixed routes between Ignacio, Bayfield and Durango, as well as the Senior Center's demand response service, but a local match is required to leverage these funds 1:1. There is a need for transportation options in southeast La Plata County to serve transit dependent clients as well as those who choose transit by choice to decrease their carbon footprint and lower greenhouse gas emissions. Seniors also need reliable transportation to access key services in Durango such as medical appointments, shopping and to maintain independent living for as long as possible. COVID drastically impacted ridership in 2020, but ridership continues to come back in 2021 and 2022 as COVID restrictions relax. In Bayfield, 32% of students are eligible for free or reduced price school lunches, and 57.5% of Ignacio students are eligible. Pueblo Community College students need transportation options, particularly to get from Ignacio to the Bayfield campus. RRT recently expanded its Dial a Ride (demand response) services to Bayfield as a sub-awardee of Southern Ute Indian Tribe's FTA Tribal Transit funds but an additional fixed route (5311) is essential to get back to pre-COVID routes, since one route was eliminated in 2019 due to lack of sufficient fixed route funding local match. As RRT continues to expand and add fleet, planning is also needed to determine optimum routes and schedules, as well as to plan for a facility to house and protect the RRT fleet, including potentially adding more bus stops, benches, etc. to serve clients and provide comfort and protection in inclement weather (a CDOT planning grant will also be applied for to address long-term needs, mobility management, and planning). This is an increase from the previous award. The budget reflects increased costs for driver wages, health insurance, fuel, insurance and just about everything else.</p>

b. Briefly describe how the agency would address the community's documented or demonstrated need.		
<p>The project addresses the needs of transit riders, including seniors and persons with disabilities by: 1) ensuring seniors have age in place and remaining active and not in a care facility; 2) providing residents of rural areas with fixed route public transportation services, reducing pressure on household transportation expenditures in a high cost area with a substantial lower wage service industry workforce; and 3) providing persons with disabilities, including the frail elderly and other vulnerable with escorted transportation services ensuring safety for the individual rider. A public transit option contributes to the livability of communities like Bayfield and Ignacio. For many, livability and affordability go hand in hand. While Bayfield and Ignacio housing options are more affordable than Durango, transportation costs increase when a resident commutes, especially considering the drastic increase in fuel prices and inflation costs of commodity items such as milk and dry goods. These increases primarily adversely affect low income persons most. For those in the service industry, the ability to reduce transportation costs means more disposable income at home and an increased chance at a balanced family budget. Families need financial stability and sustainability and transit contributes to that goal. Multi- generational and economic diversity is supported when seniors who no longer drive can still live in the towns they choose to live in, perhaps close to grandchildren, while accessing amenities and medical services in Durango. Young people have transportation choices for the same reason, and for some, to access higher education opportunities in Durango and Pueblo Community College in Bayfield without incurring the expense of a car or feeling they have to leave town to live close to campus.</p>		
2. Is the service to be provided directly related to a statutory mandate of the County?	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
a. If yes, please identify the statutory reference for the mandate:		

3. DIRECT BENEFIT:
a. How many people will directly benefit from this service?
<p>Fixed Route service (operated by SoCo's Road Runner Transportation program division): For 2020, ridership (and program income) was reduced due to the COVID pandemic and is as follows Total riders: 3,510 (1,606 Senior fixed route trips) For 2021 YTD, ridership is slowly increasing to pre-COVID numbers: Total riders: 3,878 (882 Senior fixed route trips)</p> <p>New Freedom escorted transportation (when curbside drop-off is not safe for an individual): In 2021, the New Freedom Program, operated by SoCo's Ignacio Senior Center program division, carried only 387 riders, and average of 32 trips per month. The normal, pre-COVID monthly average was around 200 trips per month. For Senior Center New Freedom Transports: 2020: 658 transports; 2021 (YTD): 325 transports due to increased telemedicine. 2022, Jan-June, 592 trips.</p> <p>It is anticipated that Road Runner Transit will surpass 2022 ridership numbers and provide over 10,000 trips in 2022 on the two proposed fixed routes; and, the New Freedom service will return to the average of about 160 transports per month.</p>
b. How will the outcome of the services be measured to determine whether the anticipated benefits to this population actually occur?
<p>Transportation outcomes are measured through trip counts, which are recorded with each trip and tallied daily. Senior Center clients are administered a satisfaction survey at least once annually which addresses how they feel and the extent to which they can accomplish a set of basic activities of daily living (in conjunction with all OAA Title III services).</p> <p>Additionally, surveys are provided to all riders at least annually to determine if routes, times, locations, etc. are meeting client's needs. In fact, it was through a survey last year in Ignacio for our demand response service (funded by Tribal Transit and the subject of a separate PSA application, 3 of 3, indicating the need to expand that service to Bayfield. That service started in April, 2021.</p>
4. What are the consequences if funding is reduced or not awarded in 2023?

There is no other public transit fixed route service serving Ignacio and Bayfield. For regular transit routes: transit riders will need to revert to cars, and would be left with no transportation alternative if riders are not financially able to purchase a vehicle. Mobility will decline for transit-dependent populations, including persons with disabilities and seniors. Families will have to take time off to drive seniors to medical appointments, which may not be feasible option for many families, leaving seniors feeling isolated and lonely.

Southwest Rides does provide service to persons with disabilities, mostly in and around Durango. The Senior Center's New Freedom Program integrates its work with nutrition, social contact and transportation to build relationships with its clients/riders. About a third of New Freedom trips are for medical purposes, so access to care will decline for persons who can't access Medicaid transportation or expensive private providers. (SoCo is working to restore the ability to provide Medicaid trips and receive reimbursement which can be used to match federal funds.)

5. PRIOR FUNDING RECIPIENTS:

a. If applicant received La Plata County funding within the current or past two years:

i. How many people directly benefited each year?

Road Runner Transit does not track unduplicated riders. New Freedom generally serves between 40-65 unduplicated persons per year. Transportation units are usually defined in terms of "trips" (one boarding of the vehicle). The table below shows recent trip history.

SERVICE	2020 trips	2021	Jan-June 2022
Road Runner Transit (Fixed Route only)	3510	3,878	1,862
Ignacio New Freedom	658	325	592

ii. What actual benefits did this population gain?

Road Runner Transit dependent riders have easy access to multiple route options to key points such as County Human Services, shopping, and medical, and they save money (especially as gas prices continue to rise), and have access to employment along the routes. For other, non-transit dependent county residents who care about mitigating climate change, Road Runner is an alternative mode which allows them to reduce their CO2 footprint.

New Freedom riders (and their families) gain secure access to medical care, nutrition services, shopping, recreation, mobility to visit friends and family on their own without worry of getting lost (if simply dropped off at the curb) or being unable to carry packages. This helps seniors gain some additional time in independent living which is critical for their emotional and physical health.

6. If other organizations in La Plata County provide similar services related to those covered by your agency briefly describe how your agency works with the other organizations to reduce duplication of effort and/or funding for duplicative administrative overhead:

Human service and public transportation providers coordinate through the regional Transit Coordinating Council and via individual agreements. SoCo/Road Runner and Durango Transit have an MOU by which the City gave \$11,860 in 2020 and also the same in 2021 to SoCo to provide stops at Mercy Medical Center and Three Springs on every fixed route run. SoCo communicates with Southwest Rides program operated by Southwest Center for Independence. SoCo also maintains communication with tribal departments and SoCo departments to avoid duplication and enhance access and mobility.

C. FINANCIAL INFORMATION

1. Financial Information (Latest Fiscal Year): Provide a complete listing of the agency's revenues and expenses. Please attach a more detailed budget if available.

Expenditures

Detailed budget is attached	\$
	\$
	\$
	\$
	\$
TOTAL	\$

Sources of Revenue

List all sources of revenue and indicate either cash or documentable in-kind contribution.				Funding Committed
Source of Revenue	Type of Revenue	Cash	In-Kind	Yes/No
Fare revenue	Program income	\$15,300		Yes
FTA ARPA	Federal grant managed by CDOT	\$265,305	\$	Yes
FTA 5311	Federal grant managed by CDOT	\$134,700	\$	No
La Plata County	This application	\$52,043	\$	No
Ignacio	Local government grant	\$18,000	\$	No
Bayfield	Local government grant	\$18,000	\$	No
SOCO unrestricted funds	Unrestricted funds	\$7,426	\$	Yes
TOTAL		\$510,774	\$	
5311 funding applications of administrative and operating funds (different match rates) are due August 5. Local governments finalize their budgets later in the year.				

2. If the applicant has received any other support or funding, aside from this funding process, by La Plata County within the current or past two years, please detail what support and/or how much funding La Plata County provided each year.

	2017	2018	2019	2020	2021	2022
Ignacio Senior Center: support for nutrition, transportation, exercise, information and referral services	28,000	10,000	18,000	14,000	35,206	20,000
Road Runner Transit and New Freedom: 1) support and local match supporting the Road Runner Transit Ignacio and Bayfield routes; and 2) Support and match for "escorted" transportation (beyond-ADA; "beyond the curb") for persons with disabilities and the frail elderly to medical and other services from Ignacio area to Durango.	46,246	23,623	46,246	35,584	14,000	20,000

3. If the applicant has requested or received any funding from the City of Durango, Town of Bayfield or Town of Ignacio for next year or within the current or past two years, please detail how much was requested and awarded each year.

Funding for public transit	2018 req.	2018 awarded	2019 req.	2019 awarded	2020 req.	2020 awarded	2021 req.	2021 awarded	2022 req.	2022 awarded
Durango	4,000	4,000	15,000	15,000	\$12,000	\$11,860	\$11,860	\$11,860	0	0
Bayfield	11,089	11,089	15,000	12,000	\$12,000	\$9,000	\$12,000	\$12,000	\$12,000	12,000
Ignacio	4,000	4,000	15,000	15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000

A.

B. ADDITIONAL REQUIREMENTS

Please include the following attachments:

1. List of Board of Directors, including role on board, business affiliation (if board member retired or not employed, list as Community Volunteer), area of expertise (for example legal, nonprofit, financial), and the year each member's term expires. Save as separate file and title it "<Agency Name> Board of Directors"
 2. Copy of IRS 501(c)(3) Statement, dated within last five years. If your statement is older than five years, request an updated statement from the IRS by calling (877) 829-5500 to request a current letter from the IRS confirming your organization's tax-exempt status. This request can take several weeks to be fulfilled, so please check on this ASAP so you do not miss the deadline for this application. Save as separate file and title it "<Agency Name> IRS 501 C 3"
 3. Most recent audit. Period covered should be no later than your 2019 fiscal year. If your agency does not complete an annual audit, submit your Financial Review, Financial Compilation, or unaudited year-end financial statements (balance sheet and income and expense report with comparison to budget. Save as separate file and title it "<Agency Name> Audit"
 4. Most recent IRS form 990. Period covered should be no later than your 2020 fiscal year. The audit and IRS form 990 should cover same time period. Save as a separate file and title it "<Agency Name> 990"
 5. Current, signed W-9 form
-

FILING INFORMATION:

1. Submissions for 2023 regular funding (and all supporting documentation) **must** be received no later than **5:00 p.m. on July 29th, 2022**. All submissions and supporting documentation must be submitted electronically as a Microsoft Word (.doc) or Adobe Acrobat (.pdf) attachment in an email addressed to aaron.hyatt@co.laplata.co.us. The time sent stamp in the associated MIME file for the email shall be determinative of timely filing.
2. Please use additional space where necessary to fully describe your request, but please be respectful of the word limitations indicated on the form.
3. Requirements for funding:
 - a. Must have a relationship to some activity that the County has statutory authority to perform
 - b. No funding allowed to any church or sectarian society
 - c. La Plata County funds may not be used for capital campaigns or to help with construction projects
4. Priority for funding will generally be given to those requests that demonstrate:
 - a. A relationship to some activity that the County is statutorily mandated to perform and/or influence on the County's provision of services
 - b. Cooperation between organizations and agencies to reduce service delivery inefficiencies, duplication of effort, and duplication of administrative overhead
 - c. Actual benefits resulting from past funding (if applicable)
5. Requests may be evaluated by La Plata County staff or other organizations for determining consistency with aforementioned criteria.
6. The Board of County Commissioners reserves the right to make the final determination with respect to the funding of any or all requests.

La Plata County Public Service Agency application

Southern Colorado Community Action Agency

Road Runner Transit Fixed Route Bus Service

Ignacio Senior Center New Freedom transportation program

2023 BUDGET

Fixed Route Bus Service			Senior Center New Freedom			TOTAL transp. Budget 2023*
2023 FR 3 runs ADMIN	FR OPS 3 runs	CDOT FR Total 2023	SC-NF admin	SC NF OPS	SC NF Total 2023	

Revenues

Fares	-	15,000	15,000		300	300	15,300
FTA ARPA	20,302	207,976	228,278	9,981	27,045	37,027	265,305
FTA 5311	36,702	68,874	105,576	20,834	8,290	29,124	134,700
PY 2023 TTP formula	-	-				-	
	-	-				-	
La Plata County	5,179	37,864	42,043	2,500	7,500	10,000	52,043
SUIT	-	-				-	
Ignacio	2,480	15,520	18,000			-	18,000
Bayfield	2,325	14,675	18,000			-	18,000
SOCO unrestricted funds	-	-	-	2,708	4,718	7,426	7,426
Total Revenues	66,988	359,909	426,897	36,023	47,853	83,877	510,774
			-				

Expenses

Div Dir	5,498	21,993	27,491				27,491
Assistant Director	-	17,613	17,613				17,613
Admin special projects support	-	-	-				-
Lead Driver	7,949	7,949	15,898				15,898
Fixed route drivers	-	-	-				-
Driver I-1 (FT)	-	50,016	50,016				50,016
Driver I-2 (PT)	-	24,161	24,161				24,161
Driver I-3 (PT)	-	24,161	24,161				24,161
Driver B-1 (FT)	-	14,454	14,454				14,454
Driver B-2 (PT)	-	14,196	14,196				14,196
Driver B-3 (PT)	-	13,008	13,008				13,008
"Pooled" hours			-				-
CDL training hours		6,645	6,645				6,645
PASS/DD		25,629	25,629				25,629
meetings		1,455	1,455				1,455
Dispatch 1		12,635	12,635				12,635
Dispatch 2		-	-				-
Bus Cleaner/Bldg Maintenance	3,531	10,592	14,123				14,123
							-
Senior Center							-
Senior Center Program Director				15,785	8,051	23,836	23,836
Senior Center Drivers					12,540	12,540	12,540
Subtotal Personnel	16,978	244,510	261,488	15,785	20,591	36,376	297,864

	Fixed Route Bus Service			Senior Center New Freedom			TOTAL transp. Budget 2023*
	2023 FR 3 runs ADMIN	FR OPS 3 runs	CDOT FR Total 2023	SC-NF admin	SC NF OPS	SC NF Total 2023	
Professional services	57	3,127	3,184	2,984		2,984	6,168
Web site and marketing	-	-	-	300		300	300
Card /swipe fees	237	-	237	-		-	237
Background checks	26	-	26	300		300	326
Training and Development	198	-	198	973		973	1,171
Mileage	-	-	-	-		-	-
Travel	353		353	1,500		1,500	1,853
Mileage			-	-		-	-
Fuel and Oil		44,489	44,489		2,338	2,338	46,826
Maintenance & Parts		13,873	13,873		7,534	7,534	21,407
Utilities	424	575	999			-	999
Vehicle Insurance		9,311	9,311		6,124	6,124	15,435
Communications	-	780	780		1,946	1,946	2,726
Space rent	6,283	2,265	8,548		5,184	5,184	13,732
Space maintenance	-	-	-			-	-
Equipment lease vehicle			-			-	-
Equipment maintenance and repairs			-			-	-
Licenses	176	301	476			-	476
Meeting expenses	-	92	92			-	92
IDC	41,959	-	41,959	12,947		12,947	54,906
Office supplies	10	1,289	1,299			-	1,299
Program supplies	-	1,555	1,555		1,491	1,491	3,046
Maint supplies	-	1,652	1,652			-	1,652
Publications and printing copy marketing	-	-	-	500	486	986	986
Marketing	-	2,742	2,742		2,160	2,160	4,902
Job advertising	288	1,545	1,833	734		734	2,567
Bus washing (interior)	-	-	-			-	-
Postage	-	3	3			-	3
DAR subsidy*	-	31,800	31,800			-	31,800
Subtotal other costs	50,010	115,399	165,409	20,238	27,263	47,501	212,910
TOTAL COSTS	66,988	359,909	426,897	36,024	47,853	83,877	510,774
R-E	(0)	0	(0)	(0)	(0)	(1)	(1)

*Funds from the COVID-era CRRSSAA are included in revenues above, and are used to support the DAR program through 6-30-2022 when they expire.

LA PLATA COUNTY, COLORADO

FY _____ P

(For use by finance staff)

2023 PUBLIC SERVICE AGENCY FUNDING REQUEST

(Refer to back page for application filing information)
Applications Must Be Submitted Electronically

A. GENERAL INFORMATION

1. Applicant: (If a multi-organization application, the name of the "lead" organization).		Southern Colorado Community Action Agency, Inc. (SoCoCAA) (Road Runner Transportation)	
2. If a multi-organization application, the names of other participating organizations:			
3. Chief Executive Officer (In the case of a multi-agency application, CEO of the "lead" organization):			
Name:	Lori Niewold	Title:	Executive Director
Mailing Address:	PO Box 800	City and Zip:	Ignacio, 81137
Phone:	(970) 563-4517	E-mail Address:	lniewold@sococaa.org
4. Designated <u>Contact Person</u> (will receive all mailings) for the Application:			
Executive Director	Executive Director	Executive Director	Executive Director
Ignacio, 81137	Ignacio, 81137	Ignacio, 81137	Ignacio, 81137
lniewold@sococaa.org	lniewold@sococaa.org	lniewold@sococaa.org	lniewold@sococaa.org
5. Amount requested for this application: \$ 114,735			
6. What is the priority of this application if more than one submitted from the same agency: (e.g., 1 of 2, 2 of 2, etc.) 3 of 3			

B. JUSTIFICATION (Each description should be 100 words or less.)

1. NEEDS ADDRESSED:
a. Briefly describe the documented or demonstrated need to be addressed by the agency:
The SoCo application for fixed route service describes transportation needs in general terms: transit dependent persons who can't drive or don't have a car; working people in economic precarious-ness paying more and more for housing and looking to save on transportation costs to get to work; those looking to reduce their carbon footprint by riding transit; and others (seeking connection to Bustang Outrider or air travel). For transit-dependent persons the stakes can be high: getting to medical appointments, buying and moving groceries into the home, maintaining social connections. As a sign of households in economic distress, 32% of students in Bayfield are eligible for free or reduced price school lunches, and 57.5% of Ignacio students are eligible. Pueblo Community College students need transportation options, particularly to get from Ignacio to the Bayfield campus. This is only one part of eastern La Plata County. This service aims to extend bus service to a larger area, as described below.
b. Briefly describe how the agency would address the community's documented or demonstrated need.
This project would extend the service area for the Road Runner Transit (RRT) Dial-a-Ride service from its current service area (1.5-mile radius around the Towns of Ignacio and Bayfield and their connecting highways) to include Forest Lakes, the Florida Mesa, and area 1.5 miles north of Highway 160 south to CR 318-310, with one day per week where trips may be scheduled along CO-140 south to Red Mesa. The eastern boundary is the HDs. When RRT first started DAR in 2012, it quickly generated more annual trips than the RRT fixed route service in the county or the Bustang-Outrider route to Grand Junction. Those expanded hours back in 2012 were funded through the then-new FTA Tribal Transit program. There will be trial and error in operating this service. Together with \$100,000 provided by the Centura Health Equity and Advancement Fund, funds requested in this application, along with funds from the Towns of Ignacio and Bayfield will leverage an additional \$182,045 in federal transit funds. The budget includes funds for dispatchers to schedule rides

within the capacity of the system and to find ways to combine trips for efficiency. The system currently has enough drivers who would benefit from additional hours. Vehicles are aging and funds have been included to pay for major repairs. New buses are in the pipeline, but supply chain issues (chips) thwart delivery. RRT will be seeking additional vehicles appropriate for DAR service and will maintain the ability to transport persons in wheelchair in this program as in all other SoCo transportation programs. CDOT does periodic inspections and keeps close track of the "state-of-good-repair" in the fleets of its grantee partners. The program will follow the "Rosa Parks" principals: anyone can ride, no matter where the funding came from. This makes well-braided funding possible.

2. Is the service to be provided directly related to a statutory mandate of the County? Yes ☐ No ☒

a. If yes, please identify the statutory reference for the mandate:

3. DIRECT BENEFIT:

a. How many people will directly benefit from this service?

We don't know! But we do know that the 2-3 hours per day DAR service in 2011 produced only 641 trips, but all-day service shot that number up to 13,072 in 2012. Therefore, we expect to see substantial increases in the numbers of trips during the September-December, 2022 period when one third of the Centura support will be put to use and expanded service will start. The level of service in 2023 is dependent on final funding decisions, but the program is fungible. As long as the price of gas stays high, as long as the population ages to create more transit dependent people (among them, those who made La Plata County grow and thrive over the last 50 years, not all of them accumulating comfortable retirement savings). RRT would seek to learn increasingly efficient ways of operating DAR over a wider area through both trial and error and collaboration with La Plata County GIS to help map areas of higher DAR demand.

b. How will the outcome of the services be measured to determine whether the anticipated benefits to this population actually occur?

Transportation outcomes are measured through trip counts, which are recorded with each trip and tallied daily. Additionally, surveys are provided to all riders at least annually to determine if routes, times, locations, etc. are meeting client's needs. In fact, it was through a survey last year in Ignacio for our demand response service (funded by Tribal Transit and the subject of a separate PSA application, 3 of 3, that indicated the need to expand that service to Bayfield. That service started in April, 2021.

4. What are the consequences if funding is reduced or not awarded in 2022?

This service is fungible. Transit has modes, and DAR (demand response) is one of them. With no funding, the expansion application to CDOT would die for lack of match. With reduced funding, DAR would shrink back to the service in Ignacio and Bayfield funded by the Tribal Transit program as long as that remains the priority for the Southern Ute Indian Tribe. FWIW, SoCo has presented this program and budget to our CDOT regional representative (TJ Burr) who encouraged us to move forward with it, even though the request is more than their initial planning for SoCo. They see the opportunity for more development of what we call DAR and others call micro-transit.

5. PRIOR FUNDING RECIPIENTS:

a. If applicant received La Plata County funding within the current or past two years:

i. How many people directly benefited each year?

This application proposes a service expansion. La Plata County has supported

Road Runner Transit does not track unduplicated riders. New Freedom generally serves between 40-65 unduplicated persons per year. Transportation units are usually defined in terms of "trips" (one boarding of the vehicle). The table below shows recent trip history.

SERVICE	2020	2021	Jan-June 2022
Road Runner Transit (Fixed Route only)	3510	3,878	1,862
Ignacio New Freedom	658	325	592
DAR (Tribal Transit-funded)	5,556	7,102	3,851

ii. What actual benefits did this population gain?

DAR riders currently enjoy convenience and cost savings in transportation around the Ignacio-Bayfield area, to be extended to areas mentioned above in question 1b. Some will benefit by getting to work at times when the fixed-route service is not available. Some gain in security knowing that if their car breaks down, there's another way to get to work while it's fixed. This helps employee and employer. Some will enjoy new mobility to visit friends or stimulate the economy by shopping in person. Some will use it to get to medical appointments, including those after which we are not allowed to drive. Some may begin to use it because they know it's not safe for them to drive due to age, disability or inebriation. We all might gain benefits from the latter group.

6. If other organizations in La Plata County provide similar services related to those covered by your agency briefly describe how your agency works with the other organizations to reduce duplication of effort and/or funding for duplicative administrative overhead:

Human service and public transportation providers coordinate through the regional Transit Coordinating Council and via individual agreements. SoCo/Road Runner and Durango Transit collaborated 2018-2021 by which the City gave \$11,860 in 2020 and also the same in 2021 to SoCo to provide stops at Mercy Medical Center and Three Springs on every fixed route run. SoCo communicates with Southwest Rides program operated by Southwest Center for Independence. SoCo also maintains communication with tribal departments and SoCo departments to avoid duplication and enhance access and mobility.

C. FINANCIAL INFORMATION

1. Financial Information (Latest Fiscal Year): Provide a complete listing of the agency's revenues and expenses. Please attach a more detailed budget if available.

Expenditures

Please see attached detailed budget	\$
	\$
	\$
	\$
	\$
TOTAL	\$372,446

Sources of Revenue

List all sources of revenue and indicate either cash or documentable in-kind contribution.

				Funding Committed
<u>Source of Revenue</u>	<u>Type of Revenue</u>	<u>Cash</u>	<u>In-Kind</u>	<u>Yes/No</u>
Fares	Cash receipts	\$9,000	\$	Yes
FTA 5311 CDOT (application due 8-5-2022)	Federal grant managed by CDOT	\$182,045	\$	No
La Plata County (this application)	Federal grant managed by CDOT	\$114,735	\$	No
Centura Health Equity and Advancement Fund	Grant	\$66,666	\$	Yes
		\$	\$	
TOTAL		\$372,446	\$	

2. If the applicant has received any other support or funding, aside from this funding process, by La Plata County within the current or past two years, please detail what support and/or how much funding La Plata County provided each year.

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Ignacio Senior Center: support for nutrition, transportation, exercise, information and referral services	28,000	10,000	18,000	14,000	35,206	20,000	
Road Runner Transit and New Freedom: 1) support and local match supporting the Road Runner Transit Ignacio and Bayfield routes; and 2) Support and match for "escorted" transportation (beyond-ADA; "beyond the curb") for persons with disabilities and the frail elderly to medical and other services from Ignacio area to Durango.	46,246	23,623	46,246	35,584	14,000	20,000	

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Funding for public transit	2018 req.	2018 awarded	2019 req.	2019 awarded	2020 req.	2020 awarded	2021 req.	2021 awarded	2022 req.	2022 awarded	
Durango	4,000	4,000	15,000	15,000	\$12,000	\$11,860	\$11,860	\$11,860	\$0	\$0	
Bayfield	11,089	11,089	15,000	12,000	\$12,000	\$9,000	\$12,000	\$12,000	\$12,000	\$12,000	
Ignacio	4,000	4,000	15,000	15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	

D. ADDITIONAL REQUIREMENTS

Please include the following attachments:

- 1. List of Board of Directors, including role on board, business affiliation (if board member retired or not employed, list as Community Volunteer), area of expertise (for example legal, nonprofit, financial), and the year each member's term expires. Save as separate file and title it "<Agency Name> Board of Directors"**
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La Plata County Public Service Agency application

Southern Colorado Community Action Agency

Dial-a-Ride Expansion

2023 BUDGET

DAR expansion 2023
admin

DAR expansion 2023
operations

DAR expansion 2023
TOTAL

Revenues

Fares	-	9,000	9,000
FTA 5311	48,305	133,741	182,045
La Plata County	12,076	102,658	114,735
Centura	9,217	57,449	66,666
Total Revenues	69,598	302,848	372,446

Expenses

Div Dir	7,722	9,769	17,491
Assistant Director	228	6,395	6,623
Lead Driver	4,189	16,614	20,802
DAR drivers: County DAR expansion			
County DAR-1	-	68,031	68,031
County DAR-2	-	16,918	16,918
County DAR-3	-	7,735	7,735
County DAR Dry Side	-	3,289	3,289

"Pooled" hours	-	-	-
CDL training hours	-	982	982
PASS/DD	-	5,703	5,703
meetings	297	1,631	1,928
Dispatch 1	1,236	31,626	32,862
Dispatch 2	-	49,059	49,059
Bus Cleaner/Bldg Maintenance	-	24,865	24,865
Subtotal personnel	13,672	242,616	256,288

Other costs			
Professional services	13,422	-	13,422
Web site and marketing	100	-	100
Card /swipe fees	242	-	242
Background checks	85	-	85
Training and Development	333	-	333
Mileage	194	291	485
Travel	-	-	-
Mileage	-	-	-

	DAR expansion 2023 admin	DAR expansion 2023 operations	DAR expansion 2023 TOTAL
Other costs continued			
Fuel and Oil	-	19,104	19,104
Maintenance & Parts	-	10,832	10,832
Utilities	36	515	551
Vehicle Insurance	-	5,884	5,884
Communications	241	920	1,161
Space rent	5,346	20,428	25,773
Space maintenance	58	221	279
	-	-	-
Equipment lease vehicle	-	-	-
Equipment maintenance and repairs	5	297	303
Licenses	17	236	254
Meeting expenses	-	-	-
IDC	33,959	-	33,959
Office supplies	164	626	790
Program supplies	24	687	711
Maint supplies	40	156	196
Publications and printing copy marketing	237	-	237
Marketing	-	-	-
Job advertising	1,423	-	1,423
Bus washing (interior)	-	33	33
Postage	-	-	-
DAR subsidy			
Subtotal other costs			
TOTAL COSTS	69,597	302,848	372,446
R-E	0	(0)	0

GENERAL FUND REVENUES							
			2021 Actual	2022 Budget	2022 Estimates	2023 Budget	Notes
Fund #100							
GENERAL GOVERNMENT REVENUES							
Taxes / Unrestricted County-State:							
100.331100	Property Tax		36,567	39,274	44,600	40,000	1
100.331120	Tribe Pmt in Lieu of Taxes		469	450	648	500	1
100.331200	Specific Ownership Tax		4,193	3,000	3,588	3,500	1
100.331310	Town Sales Tax		511,682	460,000	533,820	500,000	2
100.331330	County Sales Tax		1,172,632	1,000,000	1,207,357	1,100,000	3
100.331420	Cigarette Tax		1,927	1,800	736	1,500	
100.331510	CO HUTF Highway Users		30,292	29,703	26,484	31,000	
100.331520	LP Co Motor Vehicle License		7,674	5,000	3,833	5,000	
100.331530	LP County Road & Bridge		3,093	3,000	3,084	3,000	
100.331810	Severance Tax		916	2,000	73,519	5,000	
100.331820	Franchise Tax		271	500	186	500	
100.331830	Co Fed Mineral Dist. Tax		8,693	10,000	16,865	10,000	
Total Taxes/Unrestricted County-State:			1,778,407	1,554,727	1,914,720	1,700,000	
Licenses & Permits:							
100.332100	Business License Fee		2,590	2,200	1,073	2,200	
100.332110	Liquor License Fee		2,200	2,500	2,500	2,500	
100.332210	Building Permit Fee		5,190	4,000	6,325	5,000	
100.332250	Vendor Permit Fee		160	200	113	200	
100.332260	Animal License Fee		380	300	503	400	
100.332270	Business Service License		3,010	2,250	3,780	2,500	
100.332275	Excavation Permit Fee		70	-	10	-	
100.332275	Other Permit Fee			100		100	
Total Licenses and Permits:			13,600	11,550	14,303	12,900	
Grants / Restricted Funds:							
100.333158	HIDTA		92,440	92,712	105,286	95,000	4
100.333400	LGGF Gaming Grant		46,016	10,444	10,444	40,000	5
100.333405	DS (Drug & Seizure) Monies		-	5,000	-	5,000	
100.333530	Snow Removal		-	2,000	2,225	2,200	6
100.333590	DOLA Coronavirus Relief Fund		5,655	-		-	
100.333591	DOLA American Rescue Plan Act		-	114,113	114,113	228,226	
Total Grants / Restricted Funds:			144,111	224,269	232,068	370,426	
Fines / Fees:							
100.334110	Court Costs/Fines/Citations		899	1,000	540	1,000	
100.334130	Plan / Zone Fees		-	1,500	-	1,500	
100.334140	Reproduction Fees		-	20	-	20	
100.334150	Other Legal Service					-	
100.334160	NSF Fees		140	100	245	100	
100.334170	Notary Public Fees		10	100	40	100	
100.334240	VIN Inspections		70	150	150	150	
100.334400	Residential Trash		39,712	40,000	40,650	40,000	7
100.334401	Recycling		3,058	2,400	4,425	3,100	7
Total for Fines / Fees:			43,889	45,270	46,050	45,970	
Other Income:							
100.336040	Equipment Sales			-	8,010	-	
100.336050	Misc. Income		2,923	100	285	100	
100.336060	Police Department Reimbursemen		3,068	4,000	2,714	4,000	

	GENERAL FUND REVENUES						
			2021 Actual	2022 Budget	2022 Estimates	2023 Budget	Notes
	Fund #100						
	100.336061	School Resource Officers	94,500	144,000	144,000	151,200	8
	100.336100	Interest Income	697	750	13,077	8,000	
	100.336300	Building Space Rental	215	100	50	100	
		Total Other Income:	101,403	148,950	168,135	163,400	
	In House Transfers:						
	100.339100	Transfers In	-			-	
		Total In House Transfers In:	-	-	-	-	
		Total Administration Revenues & Transfers:	2,081,410	1,984,765	2,375,275	2,292,696	

GENERAL FUND - ADMINISTRATION EXPENSES							
			2021 Actual	2022 Budget	2022 Estimates	2023 Budget	Notes
	Fund #100						
	Administration Expenses						
	Legislative:						
	100.411000.1150	Town Board Salaries	7,200	7,200	7,500	7,200	
	100.411000.2200	FICA	446	446	465	446	
	100.411000.2250	Medicare	105	105	109	105	
	100.411000.2500	Unemployment Insurance	22	22	15	22	
	100.411000.5800	Travel, Training, Meetings	186	3,000	4,600	3,000	
	100.411000.5810	Hosting Joint Meetings	1,198	1,500	-	1,500	
	100.411000.8500	Town Board Cost Allocation Offset	(1,944)		(1,950)	(1,960)	
		Total Legislative:	7,213	12,273	10,739	10,313	
	Judicial:						
	100.412000.3200	Professional Service - Judge	1,450	3,000	-	3,000	
	100.412000.5800	Travel, Training, Meetings	932	1,000	-	1,000	
		Total Judicial:	2,382	4,000	-	4,000	
	Elections:						
	100.414000.1105	Election Judges		1,250	1,000		
	100.414000.4600	Election Supplies		1,000	662		
		Total Elections:	-	2,250	1,662	-	
	Administration Salaries & Benefits:						
	100.415000.1100	Salaries Manager	-	83,200	-	83,200	
	100.415000.1101	Salaries Clerk/Treasurer	61,946	62,608	62,608	62,608	
	100.415000.1102	Salaries Deputy Clerk/Treasurer	40,275	41,330	39,619	41,600	
	100.415000.1103	Salaries Admin Assist/Fin Coord	46,298	55,874	48,228	48,694	
	100.415000.1200	Overtime	-	2,066	-	2,080	9
	100.415000.2100	Health Insurance	12,126	15,078	19,101	19,200	
	100.415000.2101	Life Insurance	67	67	76	67	
	100.415000.2102	Dental Insurance	504	504	1,008	1,008	
	100.415000.2103	Vision Insurance	72	60	120	120	
	100.415000.2104	Aflac	4,864	4,864	1,216	-	
	100.415000.2200	FICA	9,239	15,195	9,230	14,767	
	100.415000.2250	Medicare	2,161	3,554	2,159	3,454	
	100.415000.2300	Retirement	4,997	9,983	5,534	10,412	
	100.415000.2500	Unemployment Insurance	448	490	299	476	
	100.415000.2502	Enterprise Salary / Benefit Alloc.		(133,181)	(133,181)	(128,846)	
		Total Administration Salaries & Benefits:	182,996	161,692	56,017	158,841	
	Administration Operating:						
	100.416000.2600	Workers Compensation Ins.	13,892	36,489	36,567	36,567	10
	100.416000.2700	Insurance / PC	12,827	41,662	39,018	41,662	10
	100.416000.3000	Contract Work	112,290	10,000	99,675	10,000	11
	100.416000.3201	Legal Service - Attorney	8,589	10,000	10,232	10,000	
	100.416000.3203	Prof. Service - Audit	5,606	17,000	17,000	17,000	
	100.416000.4110	Utilities - Water	965	3,300	2,875	3,300	
	100.416000.4120	Utilities - Sewer	370	2,500	2,667	2,500	
	100.416000.4130	Utilities - Electric	2,379	8,200	5,216	8,200	
	100.416000.4150	Utilities - Gas	997	2,200	4,465	2,200	
	100.416000.4155	Irrigation Expense	-		104	156	
	100.416000.4160	Telephone	2,406	5,912	6,230	5,912	

GENERAL FUND - ADMINISTRATION EXPENSES							
			2021 Actual	2022 Budget	2022 Estimates	2023 Budget	Notes
	Fund #100						
	100.416000.4162	Cell Phone - AT&T	2,564	7,100	6,823	7,100	
	100.416000.4164	IT Services & Maintenance	5,605	16,769	26,749	17,969	12
	100.416000.4165	Internet Line	371	2,315	1,385	2,315	
	100.416000.4166	IT Equipment & Supplies	555	6,000	8,409	6,000	
	100.416000.4191	Recording Fees	28	200	271	200	
	100.416000.4304	Building R & M	4,019	2,500	500	2,500	
	100.416000.4444	Intergovernmental Payments	20,308	28,008	28,008	25,308	13
	100.416000.4950	Misc. Expense	165	1,200	1,232	1,200	
	100.416000.4951	Community Christmas	81	200	100	200	
	100.416000.4952	Community Support	3,021	1,500	1,000	1,500	
	100.416000.5400	Advertising / Public Notices	400	2,500	1,500	2,500	
	100.416000.5420	Cleaning Service	3,676	3,500	3,626	3,600	
	100.416000.5430	Office Equipment L & M	1,096	1,452	2,014	1,452	
	100.416000.5440	Publication Legal Notice	635	1,000	400	1,000	
	100.416000.5500	Printing Services	1,726	4,000	4,911	4,000	
	100.416000.5550	Bank Service Charges	564	800	2,392	1,500	
	100.416000.5600	Office Supplies	2,086	7,000	3,934	7,000	
	100.416000.5650	Operating Supplies	3,496	4,000	1,022	4,000	
	100.416000.5800	Travel, Training, Meetings	1,321	3,000	2,919	3,000	
	100.416000.5820	Special Events / Swag	-	2,000	800	2,000	
	100.416000.6150	Postage	1,607	4,500	3,083	4,500	
	100.416000.6260	Gas, Oil, Etc.	1,732	1,500	411	1,500	
	100.416000.6450	Membership Fees / Subscriptions	8,804	11,035	11,035	7,411	14
	100.416000.6453	Flexile Spending Account (FSA)		413	-		
	100.416000.8501	Admin Salaries & Benefits Offset	(158,965)	(51,427)	(51,427)	(51,961)	
	100.416000.9000	Capital Outlay	149,781		280,000		15
	100.416000.9140	Transfer Out	90,000	200,000			16
		Total Administration Operating:	304,998	398,328	565,145	193,290	
	Community Development:						
	100.419000.1104	Building Inspect/Code Enforcem	(56)				
	100.419000.1200	Overtime					
	100.419000.2100	Health Insurance					
	100.419000.2101	Life Insurance					
	100.419000.2102	Dental Insurance					
	100.419000.2103	Vision Insurance					
	100.419000.2104	Aflac					
	100.419000.2200	FICA					
	100.419000.2250	Medicare					
	100.419000.2300	Retirement					
	100.419000.2500	Unemployment Insurance					
	100.419000.2501	Prof. Services Planning Services	17,452	20,000	19,822	20,000	17
	100.419000.4950	Miscellaneous Expense				228,226	
	100.419000.5650	Operating Supplies		500		500	18
	100.419000.5800	Travel, Training, Meetings	30	1,000		1,000	
	100.419000.6450	Membership Fees/Subscriptions		250	250	250	19
		Total Community Development:	17,426	21,750	20,072	249,976	
		Total Administration Expenses:	515,015	600,292	653,634	616,421	

GENERAL FUND - PUBLIC SAFETY EXPENSES							
			2021 Actual	2022 Budget	2022 Estimates	2023 Budget	Notes
	Fund #100						
	Public Safety Salaries & Benefits:						
	100.420000.1106	Salaries Chief	119,510	113,194	117,547	113,194	
	100.420000.1107	Salaries Sergeant	91,447	89,107	90,607	89,107	
	100.420000.1108	Salaries Officers	387,287	337,106	330,630	340,309	20
	100.420000.1110	School Resource Officer	57,077	124,773	134,994	151,200	21
	100.420000.1180	P/T Clerk	2,434	2,201	2,201	2,201	
	100.420000.1200	Overtime	41,171	55,099	39,441	58,062	22
	100.420000.2100	Health Insurance	72,858	88,242	91,436	98,138	
	100.420000.2101	Life Insurance	261	269	281	302	
	100.420000.2102	Dental Insurance	6,870	4,032	6,720	4,032	
	100.420000.2103	Vision Insurance	1,014	480	852	540	
	100.420000.2104	Aflac	(0)	9,600	1,515	7,576	
	100.420000.2130	Legal Insurance	1,179	2,100	1,592	2,000	
	100.420000.2200	FICA	151	136	136	136	
	100.420000.2250	Medicare	9,331	9,663	10,011	10,934	
	100.420000.2350	Police Pension	42,650	49,589	48,735	52,255	
	100.420000.2450	Death & Disability	15,944	21,254	18,085	19,350	
	100.420000.2500	Unemployment Insurance	2,095	1,443	1,471	1,508	
	Total Public Safety Salaries & Benefits:		851,279	908,287	896,253	950,845	
	Public Safety Operating:						
	100.421000.3415	Clinic & Hospital	880	600		600	
	100.421000.4306	Vehicle R & M	16,836	7,000	4,123	7,000	
	100.421000.4444	Intergovernmental Payments	15,853	14,163	14,163	16,862	23
	100.421000.4950	Misc. Expense	500	300		300	
	100.421000.4980	Animal Control	-	300		300	
	100.421000.5420	Cleaning Service	649	585	670	585	
	100.421000.5650	Operating Supplies	6,555	10,000	10,000	10,000	
	100.421000.5800	Travel, Training, Meetings	6,164	3,000	4,138	3,000	
	100.421000.6110	Uniforms	1,856	3,000	11	3,000	
	100.421000.6140	Other DS Costs		-		-	
	100.421000.6160	Dispatch (Radio) Services	-	10,000	-	10,000	
	100.421000.6230	Firearm Supplies	1,395	1,500	782	1,500	
	100.421000.6260	Gas, Oil, Etc.	16,633	17,000	20,668	17,000	
	100.421000.6450	Membership Fees/Subscriptions	3,123	6,065	6,065	10,082	24
	100.421000.6453	Flexible Spending Account (FSA)		-		-	
	100.421000.8400	Contributions to Institutions	-	200		200	
	100.421000.9000	Capital Outlay	-	30,000	30,000	40,000	25
	100.421000.9010	Capital Outlay - Vehicles	42,562	36,000	36,000	38,000	26
	Total Public Safety Operating:		113,006	139,713	126,620	158,429	
	Total Public Safety Expenses:		964,285	1,048,000	1,022,874	1,109,274	

GENERAL FUND PUBLIC WORKS - PARKS EXPENSES							
	Fund #100		2021 Actual	2022 Budget	2022 Estimates	2023 Budget	Notes
	Public Works Salaries & Benefits:						
	100.430000.1109	Salaries Public Works Director	52,423	70,720	68,901	70,720	
	100.430000.1111	Salaries Foreman	52,641	49,754	48,992	49,754	
	100.430000.1112	Salaries Maintenance Worker I	81,980	84,365	84,365	43,264	
	100.430000.1113	Salaries Maintenance Worker II	-	-	30,400	83,200	
	100.430000.1200	Overtime	8,190	6,706	4,766	8,811	27
	100.430000.2100	Health Insurance	26,684	34,698	29,485	34,698	
	100.430000.2101	Life Insurance	129	134	120	168	
	100.430000.2102	Dental Insurance	1,302	1,512	798	1,008	
	100.430000.2103	Vision Insurance	186	180	95	120	
	100.430000.2104	Aflac	1,551	2,000	3,720	3,613	
	100.430000.2200	FICA	12,055	12,700	11,155	15,856	
	100.430000.2250	Medicare	2,819	2,970	2,941	3,708	
	100.430000.2300	Retirement	8,021	10,739	9,952	13,693	
	100.430000.2500	Unemployment Insurance	593	423	419	511	
	100.430000.2502	Enterprise Salary / Benefit Alloc.	(130,626)	(148,371)	(148,371)	(179,804)	
	Total Public Works Salaries & Benefits:		117,947	128,530	147,738	149,321	
	Public Works Operating:						
	100.431000.3000	Contract Work / Hydro Excavation	13,140	12,500		12,500	28
	100.431000.3415	Clinic & Hospital	675	500	500	500	
	100.431000.3910	Residential Trash	32,220	32,000	26,814	32,000	29
	100.431000.3911	Recycle	2,804	2,000	2,070	2,000	
	100.431000.4130	Utilities	1,287	300	258	300	
	100.431000.4225	Rental Equipment / Supplies	1,546	1,000	1,347	1,000	
	100.431000.4300	Equipment R & M	10,388	8,000	11,562	8,000	
	100.431000.4306	Vehicle R & M	9,473	5,000	9,684	5,000	
	100.431000.4308	Bldg. & Prop. R & M	5,461	500	3,139	500	
	100.431000.4309	Mosquito Control	9,558	9,560	9,845	9,560	
	100.431000.4313	Street Repairs	15,123	50,000	24,173	50,000	30
	100.431000.4316	Street Lights - Electric	18,093	20,000	16,256	20,000	
	100.431000.4318	Street Signs	2,859	2,000	1,500	2,000	
	100.431000.4365	Seasonal Decorations	536	500	300	500	
	100.431000.4950	Miscellaneous Expense	919		1,500		
	100.431000.5800	Travel, Training, Meetings	4,388	1,000	2,500	1,000	
	100.431000.6003	R & M Supplies	5,146	4,000	1,725	4,000	
	100.431000.6004	Tools	9,662	500	3,196	500	
	100.431000.6005	Shop Supplies				1,000	
	100.431000.6110	Uniforms	1,581	3,000	2,000	3,000	
	100.431000.6260	Gas, Oil, Etc.	9,524	5,000	13,962	5,000	
	100.431000.6450	Memberships / Subscriptions		1,000		1,000	31
	100.431000.6453	Flexible Spending Account (FSA)		1,551		1,140	
	100.431000.7450	Small Equip/Vehicle Purchases	8,550	5,000	1,643	5,000	
	100.431000.9010	Capital Outlay - Vehicles			45,000		32
	Total Public Works Operating:		162,932	164,911	178,974	165,500	
	Parks Expenses:						
	100.452000.1114	Salaries Seasonal Worker	1,473	15,080	(18)		
	100.452000.1200	Overtime					
	100.452000.2200	FICA	90	935			
	100.452000.2250	Medicare	21	219			
	100.452000.2500	Unemployment Insurance	4	45			
	100.452000.6003	R & M Supplies	1,502	1,000	2,165	1,000	
	100.452000.7110	Grounds Improvement / Tree Care		5,000	15,000	22,500	
	100.452000.7180	Trails		2,500		2,500	
	Total Parks Operating:		3,090	24,779	17,147	26,000	
	Total Public Works and Parks Expenses:		283,970	318,220	343,859	340,821	

GENERAL FUND SUMMARY				
	2021 Actual	2022 Budget	2022 Estimates	2023 Budget
Fund #100				
BEGINNING FUND BALANCES	1,334,247	943,031	1,574,503	1,929,412
Total Gen Fund Revenues & Transfers In:	2,081,410	1,984,765	2,375,275	2,292,696
Administration Expenses	515,015	600,292	653,634	616,421
Public Safety Expenses	964,285	1,048,000	1,022,874	1,109,274
Public Works and Parks Expenses	283,970	318,220	343,859	340,821
HB Prior Period Adjustment	24,745			
Total Gen Fund Expenses & Transfers Out	1,841,154	1,966,512	2,020,367	2,066,515
Total General Fund Net Revenues	240,256	18,253	354,908	226,180
ENDING FUND BALANCE	1,574,503	961,284	1,929,412	2,155,592
TABOR Reserve (3% of Expenditures)	55,235	58,995	60,611	61,995
Unallocated Operating Reserve	1,519,269	902,289	1,868,801	2,093,596
TOTAL ENDING FUND BALANCE	1,574,503	961,284	1,929,412	2,155,592

CAPITAL IMPROVEMENT FUND							
			2021 Actual	2022 Budget	2022 Estimates	2023 Budget	Notes
	Fund #300						
	REVENUES						
	Grants / Restricted Funds						
	300.333415	Sales Tax Revenue	255,207	230,000	266,910	250,000	33
	300.333416	ISD Contribution	110,000		-		34
	300.333417	CDOT Contribution	528,000		-		35
	Total Grants / Restricted Funds:		893,207	230,000	266,910	250,000	
	Other Income:						
	300.336100	Interest Income	152	180	3,192	1,500	
	Total Other Income:		152	180	3,192	1,500	
	In House Transfers:						
	300.339100	Transfer In Utility Funds					
	Total In House Transfers:		-	-	-	-	
	Total Capital Fund Revenues		893,359	230,180	270,102	251,500	
	EXPENSES						
	Capital Improvement:						
	300.930000.3204	Prof Svs - Engineer/Consultant		25,000	7,004	25,000	
	300.930000.6454	CIP Transfer Out		50,000		50,000	36
	300.930000.9202	Project / Labor Match	785,294	-	7,663	-	
	300.930000.9230	Capital Projects		100,000	7,900	100,000	37
	Total Capital Improvement Expenses		785,294	175,000	22,566	175,000	
	Capital Improvement Fund Beginning Fund Balance		323,904	316,202	431,969	679,505	
		Revenues	893,359	230,180	270,102	251,500	
		Expenses	785,294	175,000	22,566	175,000	
	ENDING FUND BALANCE		431,969	371,382	679,505	756,005	
		<i>Restricted Operating Reserve</i>	<i>431,969</i>	<i>371,382</i>	<i>679,505</i>	<i>756,005</i>	
	Capital Improvement Fund Total Ending Balance:		431,969	371,382	679,505	756,005	

CONSERVATION TRUST FUND							
			2021 Actual	2022 Budget	2022 Estimates	2023 Budget	Notes
	Fund #400						
	REVENUES						
	Grants / Restricted Funds:						
	400.333100	GOCO Grant	-	72,000		72,000	38
	400.333580	Lottery Funds	8,720	8,400	10,484	8,400	
	Total Grants / Restricted Funds:		8,720	80,400	10,484	80,400	
	Other Income:						
	400.336100	Interest Income	33	50	711	300	
	Total Other Income:		33	50	711	300	
	Total Conservation Trust Fund Revenue		8,754	80,450	11,195	80,700	
	EXPENSES						
	Conservation Trust:						
	400.700452.9000	GOCO Grant Expenditure	-	120,000	-	120,000	
	Total Conservation Trust Fund Expenses		-	120,000	-	120,000	
	Conservation Trust Fund Beginning Fund Balance		69,163	69,162	77,916	89,110	
		Revenues	8,754	80,450	11,195	80,700	
		Expenses	-	120,000	-	120,000	
	CTF Ending Fund Balance		77,917	29,612	89,110	49,810	
	Conservation Trust Fund Total Ending Balance:		77,916	29,612	89,110	49,810	

ECONOMIC DEVELOPMENT FUND							
			2021 Actual	2022 Budget	2022 Estimates	2023 Budget	Notes
	Fund #500						
	REVENUES						
	Grants / Restricted Funds:						
	500.333851	DOLA Broadband Grant			24,920		39
	500.333851	DOLA Housing Study Grant			23,627		40
	Total Grants / Restricted Funds:		-	-	48,547	-	
	Other Income:						
	500.336100	Interest Income	29	50	629	300	
	Total Other Income:		29	50	629	300	
	In House Transfers:						
	500.339100	Transfers In					
	Total In House Transfers:		-	-	-	-	
	Total Economic Development Fund Revenues		29	50	49,176	300	
	EXPENSES						
	500.500463.3207	Planning Grants	47,859	10,000	-	10,000	41
	Total		47,859	10,000	-	10,000	
	Total Economic Development Fund Expenses		47,859	10,000	-	10,000	
	Economic Development Fund Beginning Balance		61,305	60,663	13,476	62,652	
	Revenues		29	50	49,176	300	
	Expenses		47,859	10,000	-	10,000	
	Ending Fund Balance		13,475	50,713	62,652	52,952	
	Economic Development Fund Total Ending Balance:		13,476	50,713	62,652	52,952	

WATER FUND							
			2021 Actual	2022 Budget	2022 Estimates	2023 Budget	Notes
	Fund #610						
	REVENUES						
	Fines / Fees / Utilities:						
	610.333590	DOLA Coronavirus Relief Fund	4,806				
	610.334120	Late Fees	5,960	5,000	10,512	5,000	
	610.334419	Reconnect Fees	3,750	1,500	5,743	1,500	
	610.334420	Metered Water Sales	249,822	275,000	271,721	275,000	
	610.334430	Tap Fees	3,500	7,600		7,600	
	610.334440	Ready to Serve Fees	12,763	13,000	12,001	13,000	
	610.334495	Special Meter Read					
		Total Fines / Fees / Utilities:	280,602	302,100	299,977	302,100	
	Other Income:						
	610.336100	Interest Income	7	25	156	80	
		Total Other Income:	7	25	156	80	
	In House Transfers:						
		Transfers In from Capital Improv. Fund		25,000		25,000	42
		Transfers In from General Fund					
	610.339100	Transfers In from Gas Fund					
		Total In House Transfers:	-	25,000	-	25,000	
		Total Water Revenue	280,609	327,125	300,132	327,180	
	EXPENSES						
	Water Operations:						
	610.610416.3000	Contract Work / Hydro Excavation	3,330	7,500		7,500	
	610.610416.3204	Prof. Service - Engineer	-	25,000		25,000	
	610.610416.5800	Training, Travel & Meetings	1,074	1,000	2,447	1,000	
	610.610416.5901	Enterprise Salary & Benefit Allocation	87,326	88,107	88,107	97,052	
	610.610416.5902	Enterprise General Services Allocation	16,058	19,047	19,047	19,245	
	610.610416.6003	R & M Supplies	815	1,500	25,656	1,500	
	610.610416.6004	Tools	320	500	250	500	
	610.610416.6025	Water Tests	2,389	3,000	1,473	3,000	
	610.610416.6100	Purchased Water	130,051	150,000	111,694	150,000	43
	610.610416.6450	Membership Fees/Subscriptions	275	275	368	275	
	610.610416.7450	Small Equipment Purchases					
	610.610416.9000	Capital Outlay	-				
	610.610416.9010	Capital Outlay - Vehicles					
		Total Water Operations:	241,637	295,929	249,043	305,072	
		Total Water Expenses	241,637	295,929	249,043	305,072	
		Water Fund Beginning Fund Balance	23,013	14,727	44,652	95,741	
		Revenues	280,609	327,125	300,132	327,180	
		Expenses	241,637	295,929	249,043	305,072	
		Water Fund Subtotal	61,985	45,923	95,741	117,849	
		Water Fund Total Ending Balance:	44,652	45,923	95,741	117,849	

GAS FUND							
			2021 Actual	2022 Budget	2022 Estimates	2023 Budget	Notes
	Fund #620						
	REVENUES						
	Fines / Fees / Utilities:						
	620.333000	COLA Coronavirus Relief Fund	9,114				
	620.334412	Gas Residential	230,283	200,000	318,439	250,000	
	620.334413	Gas Commercial	124,145	90,000	164,451	100,000	
	620.334415	Gas Stand-By Fees	10,901	9,000	11,403	10,000	
	620.334430	Tap Fees	3,562				
	620.334470	Gas Taxes	23,095	18,000	32,066	25,000	
		Total Fines / Fees / Utilities:	401,100	317,000	526,359	385,000	
	Other Income:						
	620.336050	Misc Income		-			
	620.336100	Interest Income	35	55	779	350	
		Total Other Income:	35	55	779	350	
		Total Gas Fund Revenue	401,136	317,055	527,138	385,350	
	EXPENSES						
	Gas Fund Operations:						
	620.620416.3000	Contract Work / Hydro Excavation	372	6,000	285	6,000	
	620.620416.3204	Prof. Service - Engineer					
	620.620416.3410	CDOT Physicals, Drug Tests	-	500		500	
	620.620416.4300	Equipment R & M	992	1,000		1,000	
	620.620416.4306	Vehicle R & M	-	500		500	
	620.620416.4950	Misc Expense	-	500		500	
	620.620416.5800	Travel, Training, Meetings	1,214	1,500	3,119	1,500	
	620.620416.5901	Enterprise Salary & Benefit Allocation	85,410	88,107	88,107	97,052	
	620.620416.5902	Enterprise General Services Allocation	16,058	19,047	19,047	19,245	
	620.620416.6003	R & M Supplies	9,014	3,000	15,732	3,000	
	620.620416.6004	Tools	298	300	7,025	300	
	620.620416.6210	Natural Gas Purchases	217,057	170,000	247,156	250,000	44
	620.620416.6220	Gas Sales Tax	16,590	15,500	19,114	20,000	
	620.620416.6250	Energy Outreach Colorado	1,688	1,700	1,358	1,700	45
	620.620416.6260	Gas, Oil, Etc.	-	2,000	3,771	2,000	
	620.620416.6450	Membership Fees / Subscriptions	98	200	416	200	
	620.620416.8400	Contribution					
	620.620416.9000	Capital Outlay - Gas Line					
	620.620416.9010	Capital Outlay - Vehicle			45,000		46
	620.620416.9140	Transfer Out					
		Total Gas Fund Operations:	348,790	309,854	450,130	403,497	
		Total Gas Fund Expenses & Transfers	348,790	309,854	450,130	403,497	
		Gas Fund Beginning Fund Balance	96,688	73,955	137,226	214,234	
		Revenues	401,136	317,055	527,138	385,350	
		Expenses	348,790	309,854	450,130	403,497	
		Gas Fund Subtotal	149,034	81,156	214,234	196,087	
		Gas Fund Total Ending Balance:	137,226	81,156	214,234	196,087	

SEWER FUND							
			2021 Actual	2022 Budget	2022 Estimates	2023 Budget	Notes
	Fund #630						
	REVENUES						
	Fines / Fees / Utilities:						
	630.333000	DOLA Coronavirus Relief Fund	9,920	2,500			
	630.334430	Tap Fees	1,900	2,500		2,500	
	630.334460	Sewage Collection	478,969	501,000	566,159	501,000	
		Total Fines / Fees / Utilities:	490,789	503,500	566,159	503,500	
	Other Income:						
	630.336100	Interest Income	-		-	-	
		Total Other Income:	-	-	-	-	
	In House Transfers:						
		Transfer In CIP Fund		25,000		25,000	47
	630.339100	Transfer In General Fund	90,000				48
		Total In House Transfers:	90,000	25,000	-	25,000	
		Total Sewer Operating Revenue	580,789	528,500	566,159	528,500	
	EXPENSES						
	Sewer Operations:						
	630.630416.3000	Contract Work / Hydro Excavation	9,553	5,000	7,439	5,000	
	630.630416.3204	Prof. Service - Engineer/Filming	980	25,000		25,000	
	630.630416.5800	Travel, Training, Meetings	894	500		500	
	630.630416.5901	Enterprise Salary & Benefit Allocatio	87,326	80,014	80,014	87,245	
	630.630416.5902	Enterprise General Services Allocat	8,029	9,524	9,524	9,622	
	630.630416.6003	R & M Supplies	2,221	2,000	12,668	2,000	
	630.630416.6004	Tools	-	500		500	
	630.630416.6240	SUIT - Treatment	414,591	393,000	318,368	393,000	49
	630.630416.6450	Membership Fees / Subscriptions			333	350	
	630.630416.6452	Reimbursable Expense					
	630.630416.7450	Small Equipment Purchases					
	630.630416.9010	Capital Outlay - Vehicles					
		Total Sewer Operations	523,593	515,538	428,345	523,217	
		Total Sewer Fund Expense:	523,593	515,538	428,345	523,217	
		Sewer Fund Beginning Fund Balance	(72,576)	-	193	138,006	
		Revenues	580,789	528,500	566,159	528,500	
		Expenses	523,593	515,538	428,345	523,217	
		Sewer Fund Subtotal	(15,380)	12,962	138,006	143,289	
		Sewer Fund Total Ending Balance:	193	12,962	138,006	143,289	

IRRIGATION FUND							
			2021 Actual	2022 Budget	2022 Estimates	2023 Budget	Notes
	Fund #640						
	REVENUES						
	Fines / Fees / Utilities:						
	640.333000	DOLA Coronavirus Relief Fund	418	500			
	640.334430	Tap Fees	861	500	287	500	
	640.334480	Irrigation Water Charges	39,260	40,000	39,936	40,000	
		Total Fines / Fees / Utilities:	40,539	40,500	40,223	40,500	
	Other Income:						
	640.336100	Interest Income	5	25	114	60	
		Total Other Income:	5	25	114	60	
	In House Transfers:						
	640.339100	Transfer In					
		Total In House Transfers:	-	-	-	-	
		Total Irrigation Fund Revenue	40,544	40,525	40,337	40,560	
	EXPENSES						
	Irrigation Operations:						
	640.640416.3000	Contract Work / Hydro Excavation	-	2,000		2,000	
	640.640416.3204	Prof. Service - Engineer	-	500		500	
	640.640416.4130	Utilities - Electric (Pumphouse)				258	
	640.640416.4315	BIA Water Rights	3,387	3,500	3,459	3,500	50
	640.640416.5400	Advertising/Public Notices					
	640.640416.5901	Enterprise Salary & Benefit Allocation	32,950	25,324	25,324	27,301	
	640.640416.5902	Enterprise General Services Allocation	3,212	3,809	3,809	3,849	
	640.640416.6003	R & M Supplies	1,899	2,000	4,391	3,000	
	640.640416.9000	Capital Outlay - Infrast. Impr. Proj.					
		Total Irrigation Operations:	41,449	37,133	36,983	40,407	
		Total Irrigation Fund Expenses	41,449	37,133	36,983	40,407	
		Irrigation Fund Beginning Fund Balance	10,862	10,362	10,373	13,727	
		Revenues	40,544	40,525	40,337	40,560	
		Expenses	41,449	45,345	36,983	40,407	
		Irrigation Fund Subtotal	9,957	5,542	13,727	13,880	
		Irrigation Fund Total Ending Balance:	10,373	5,542	13,727	13,880	

2023 FUNDS SUMMARY				
	Estimated Beginning Fund Balance	2023 REVENUES	2023 EXPENSES	Estimated Ending Fund Balance
FUND				
General	1,929,412	2,292,696	2,066,515	2,155,592
Capital Improvement	679,505	251,500	175,000	756,005
Conservation Trust	89,110	80,700	120,000	49,810
Economic Development	62,652	300	10,000	52,952
Total Governmental Funds	2,760,679	2,625,196	2,371,515	3,014,359
ENTERPRISE				
Water	95,741	327,180	305,072	117,849
Gas	214,234	385,350	403,497	196,087
Sewer	138,006	528,500	523,217	143,289
Irrigation	13,727	40,560	40,407	13,880
Total Enterprise Funds	461,708	1,281,590	1,272,194	471,104
TOTAL ALL FUNDS:	3,222,386	3,906,786	3,643,709	3,485,463

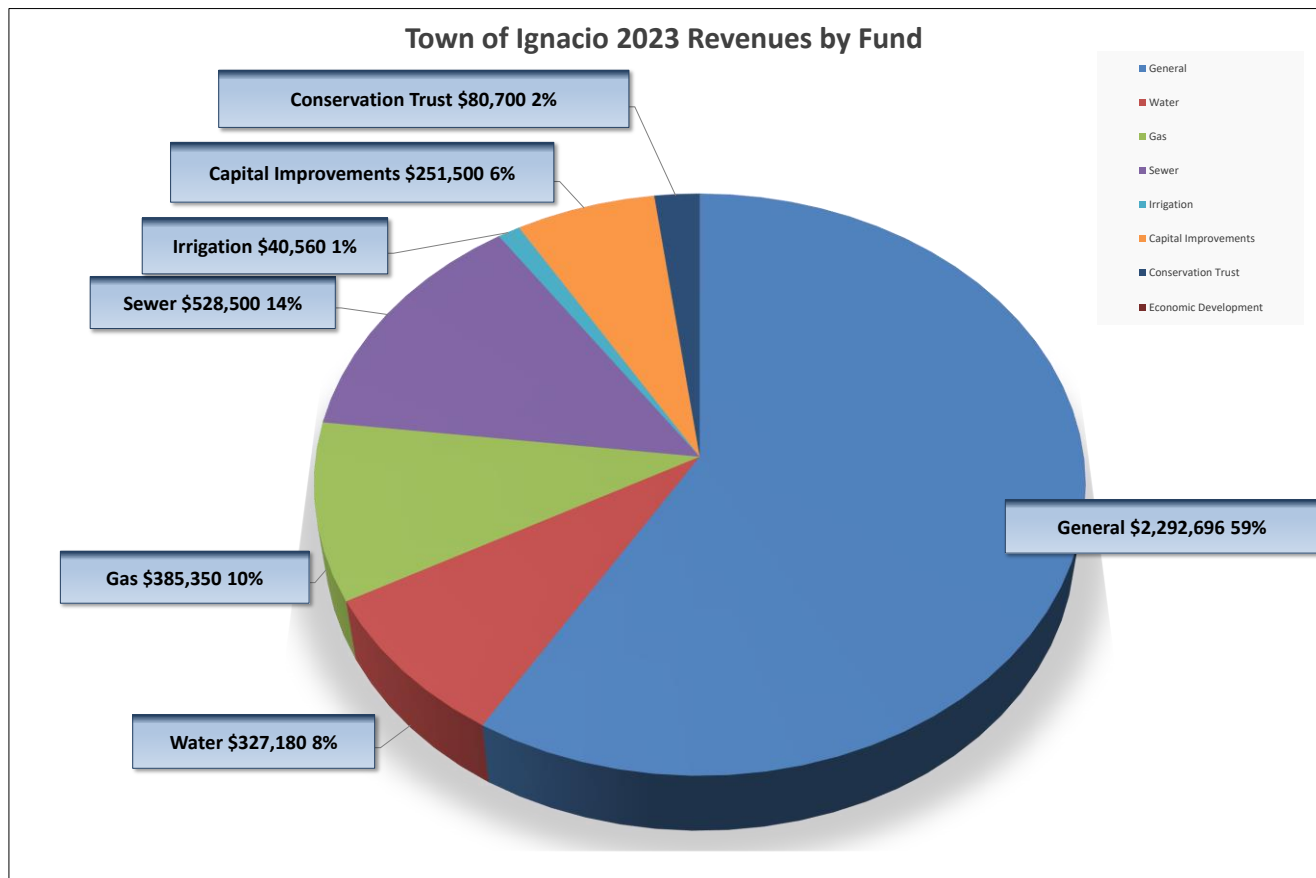
Note #	BUDGET NOTES
1	2021 mill levy is 4.305; 2022 mill levy is 4.448.
2	Town sales tax rate is 2%.
3	Town receives 3.55% of the 2% La Plata County sales tax.
4	Grant funding for one (1) full-time officer including salary, benefits and overtime hours.
5	Local Government Limited Gaming Impact Grant.
6	Snow removal compensation from CDOT and Library.
7	Residential trash and recycling billing revenue.
8	Reimbursement from Ignacio School District for 2 School Resource Officers.
9	Overtime calculated at 5% of Deputy Clerk's salary.
10	CIRSA Worker's Compensation and Property & Casualty Insurance for Town and Enterprise Funds.
11	Contracted Town Manager (offset by Admin Manager Salary) and other contractor expenses.
12	IT for Town Administration, Public Safety, Public Works and Enterprise Funds.
13	2021: SOCO \$15,000, Axis \$1000, Comm Conn \$2500, HF \$1808, ICD \$1000, SASO \$1700; 2022: SoCoCAA \$15,000, Axis \$1000, Comm Conn \$2500, Homesfund \$1808, ICD \$5000, SASO \$2700; 2023: SoCoCAA \$15,000, Axis \$1000, Comm Conn \$2500, HF \$1808, ICD \$5000.
14	CML, R9, La Plata Economic Alliance, RHA, Ignacio Chamber of Commerce, POB renewal, IIMC, CMCA, Durango Herald, Fort Lewis CSBDC, CCCMA, CGFOA, Amazon Prime.
15	2021: Capital Outlay Lot 2 Williams Subdivision property acquisition (\$144,780.94); 2022: Goddard Avenue lot purchases.
16	2021 Transfer out \$90K to Sewer Fund for fund balance support. 2022 ELHI ownership agreement requires no cash up front.
17	Contract Planning Services.
18	Census materials.
19	Colorado/International Code Council Membership.
20	Salaries for 5 full-time officers with one position funded through HIDTA.
21	Two School Resource Officer for Ignacio School District.
22	Overtime is calculated at 10% of sergeant's and officers' salaries.
23	2021: IGA Detox \$7189 & Youth Services \$9800; 2022: IGA Detox \$5362.50, Youth Services Contributions \$8800; 2023: IGA Detox \$5362.50, La Plata Youth Services \$8500, SASO \$3000.
24	2023: RMS eForce, CCNC, Wolfcom, Lexipol, CPPA, NTOA, Sams Club, Justice Clearinghouse, and Colorado Association of Chiefs (CACF), Axon added in 2023 \$3916.80 for cloud-based storage of body cam information.
25	Radios for Public Safety Officers.
26	Public Safety Department vehicles.
27	Overtime is calculated at 5% of salaries except PW Director who is exempt.
28	Hydro Excavation Services.
29	Trash hauling fees charged to the Town.
30	Street paving, patching, crack sealing.
31	2022: Environmental Systems Research Institute (ESRI) gis mapping.
32	2022 Vac Truck purchase to be split as follows: \$45K General Fund and \$45K Gas Fund.
33	Beginning July 2018, sales tax revenue of 1% restricted for Capital Improvement Projects.
34	2021 Contribution: \$110,000 from Ignacio School District for Becker/Goddard Intersection Project.
35	2021 Contribution: \$528,000 Colorado Department of Transportation for Becker/Goddard Intersection Project.
36	2021: Transfer out for water and sewer feasibility studies (\$25,000 each).
37	2023 Capital Projects to be determined by Town Board members.
38	2021 GOCO Planning Grant for Ben Nighthorse Campbell Park (60/40% Funding/Match) extended to 2023?
39	2021 DOLA Broadband Grant.
40	2021 DOLA Housing Study Grant.
41	University of Colorado Technical Assistance Program.
42	2021: CIP Fund transfer in for Water Feasibility Study extended to 2022.
43	Purchased water expense from Southern Ute Utility Department with new water rates since October 2019.
44	Natural gas purchased from Southern Ute Utility Department.
45	Energy Outreach contributions for low income customer gas bill payment assistance.
46	2022 Vac Truck purchase to be split as follows: \$45K General Fund and \$45K Gas Fund.
47	2021: CIP Fund transfer in for Water Feasibility Study extended to 2022.
48	2021: Transfer in \$90K from General Fund for fund balance support.
49	Wastewater treatment cost from Southern Ute Utility Department with new rate structure since October 2019.
50	Raw water irrigation charge from the Bureau of Indian Affairs.

2023 Enterprise Salary & Benefit and General Service Allocations						
Manager Salary & Benefits	103,574	Admin - 59%	61,109	General Service Expenses		Amounts
		Water - 12%	12,429	Town Board		7,773
		Gas - 12%	12,429	Audit		17,000
		Sewer - 12%	12,429	Workman Comp		36,567
		Irrigation - 5%	5,179	Insurance / PC		41,662
Clerk/Treasurer Salary & Benefit	80,316	Admin - 59%	47,386	Attorney		10,000
		Water - 12%	9,638	Utilities Water		3,300
		Gas - 12%	9,638	Utilities Sewer		2,500
		Sewer - 12%	9,638	Utilities Electric		8,200
		Irrigation - 5%	4,016	Utilities Gas		2,200
Dep Clerk/Treasurer Salary & Benefit	56,587	Admin - 59%	33,386	Telephone		5,912
		Water - 12%	6,790	Cell Phone		7,100
		Gas - 12%	6,790	IT Services & Maintenance		17,969
		Sewer - 12%	6,790	Internet Line		2,315
		Irrigation - 5%	2,829	IT Equipment & Supplies		6,000
Admin Assist/Fin Cord Salary & Benefit	55,000	Admin - 45%	24,750	Advertising/Public Notice		2,500
		Water - 17%	9,350	Office Equipment L&M		1,452
		Gas - 17%	9,350	Printing Services		4,000
		Sewer - 17%	9,350	Bank Service Charges		1,500
		Irrigation - 4%	2,200	Uniforms		6,000
PW Director Salary & Benefits	89,478	Public Works - 45%	40,265	Office Supplies		4,000
		Water - 18%	16,106	Postage		4,500
		Gas - 18%	16,106	Total		192,450
		Sewer - 15%	13,422			
		Irrigation - 4%	3,579	2023 General Services Allocation		
Foreman	65,797	Public Works - 45%	29,609	Administration	37%	71,206
		Water - 18%	11,843	Public Work (Streets&Parks)	16%	30,792
		Gas - 18%	11,843	Public Safety	20%	38,490
		Sewer - 15%	9,870	Irrigation	2%	3,849
		Irrigation - 4%	2,632	Sewer	5%	9,622
MW I (1 FTE)	58,467	Public Works - 45%	26,310	Gas	10%	19,245
		Water - 18%	10,524	Water	10%	19,245
		Gas - 18%	10,524	Total	100%	192,450
		Sewer - 15%	8,770			
		Irrigation - 4%	2,339	Enterprise General Service Allocation	27%	51,961
MW II (2FTE)	113,174	Public Works - 45%	50,928			
		Water - 18%	20,371	2023 Enterprise Salary & Benefit Allocation		
		Gas - 18%	20,371	Admin (non-Enterprise)		166,632
		Sewer - 15%	16,976	Admin (Enterprise)		128,846
		Irrigation - 4%	4,527	Public Works (non-Enterprise)		147,112
Total:	622,393		622,393	Public Works (Enterprise)		179,804
				Total:		622,393
				Water		97,052
				Gas		97,052
				Sewer		87,245
				Irrigation		27,301



Town of Ignacio 2023 Revenues by Fund

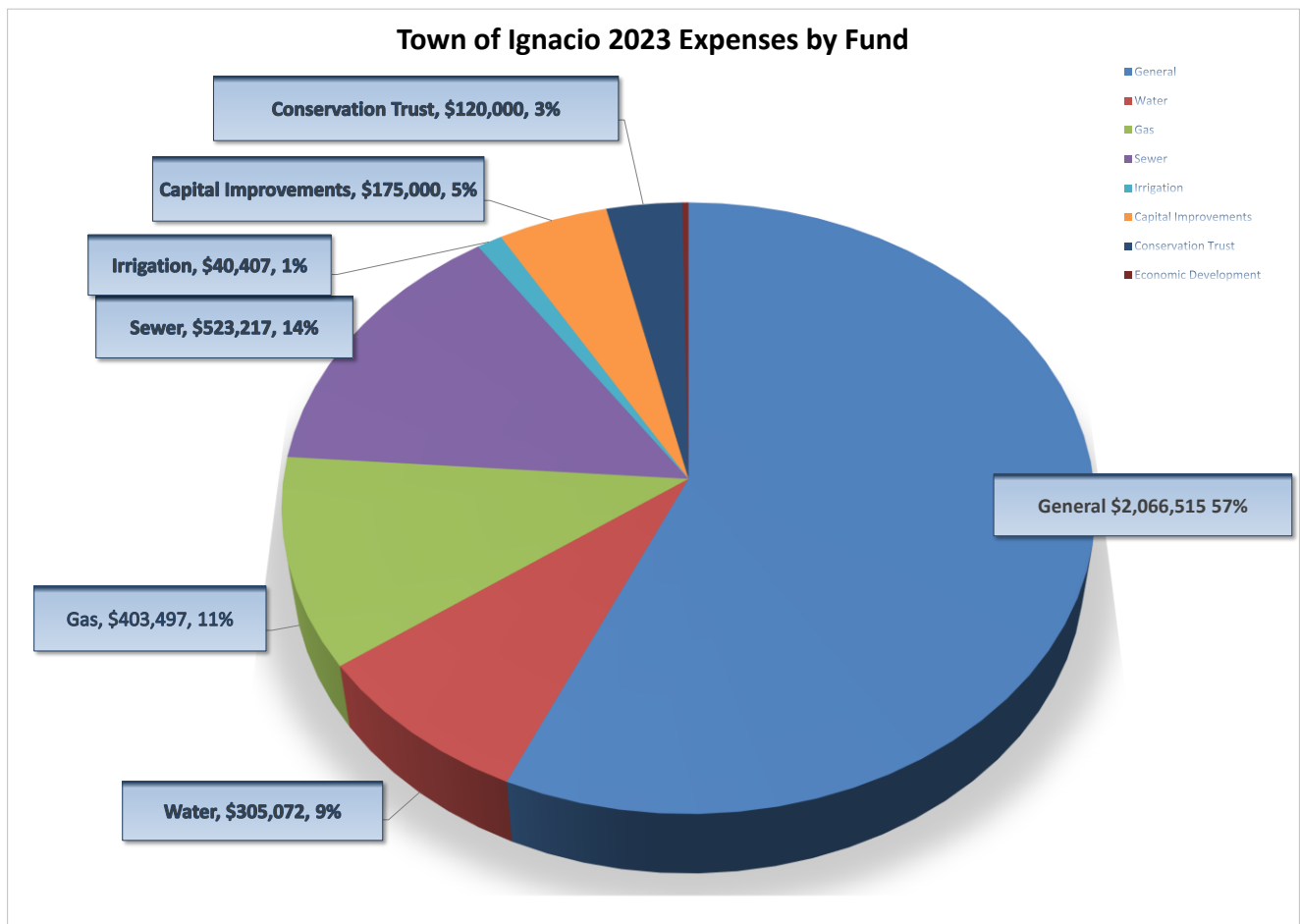
General	\$2,292,696
Water	\$327,180
Gas	\$385,350
Sewer	\$528,500
Irrigation	\$40,560
Capital Improvements	\$251,500
Conservation Trust	\$80,700
Economic Development	\$300
TOTAL:	\$3,906,786





Town of Ignacio 2023 Expenses by Fund

General	\$2,066,515
Water	\$305,072
Gas	\$403,497
Sewer	\$523,217
Irrigation	\$40,407
Capital Improvements	\$175,000
Conservation Trust	\$120,000
Economic Development	\$10,000
TOTAL:	\$3,643,709





Town Clerk / Treasurer Report

October 2022

Honorable Mayor and Trustees,

The following is a report of my activities since the last Town Board Meeting.

Treasurer:

The Accounting Reports for September are included in the consent agenda.

Dee, Mark, and I have been working on the Draft 2023 Budget. It is on the agenda this evening for formal presentation to you; this was properly noticed as a Public Hearing. I look forward to continuing to work on this document with all of you, with Dee and with Mark.

Human Resources:

Administrative Assistant: Julie Romero's last day with the Town was September 30. She was offered a full-time position with a company that she had interviewed for prior to interviewing and accepting the position with the Town. We have advertised the Administrative Assistant position. I will keep you posted on this.

Meetings Attended:

This past month I represented the Town at the Chamber of Commerce General Membership Meeting, the Ignacio Creative District Board Meeting and Work Session, and the Region 9 Board Meeting.

I want to thank Dee for covering the office while both Michala and I attended the CML Fall District meeting in Pagosa Springs.

Events:

November 3 – Joint Work Session with the La Plata Board of County Commissioners; details to follow.

December 9 – Edward and I have begun work on the Holiday Party and have scheduled it for this date. Details to follow.

Licenses:

- Animal: 47 current licenses
- Business: 67 current licenses
- Business Service Licenses: 67 current licenses

Miscellaneous:

The Town has contracted with ImageNet as our IT Support Company; they were the less expensive of the two companies that we were considering, and they are based in Farmington, NM.

I want to thank Michala for filling in for me at this meeting. She has quickly learned all the aspects of preparing for Board Meetings and hosting the meetings on Zoom.

Please contact me with any questions. Thank you.

Tuggy



School of Business Administration
Small Business Development Center
1000 Rim Drive
Durango, CO 81301-3999
(970) 247-7009
Fax (970) 247-7205



To: Mark Garcia, Town of Ignacio
From: Mary Shepherd
Date: September 7, 2021
Subject: Request for Support for 2022

The SBDC's 2022 Budget was due and submitted on August 15, 2021 to the State Colorado Small Business Development center in Denver.

The Southwest Colorado SBDC operates on a grant from the Small Business Administration (SBA) As a requirement of that grant, a 1:1 financial match is required to support the sustainability of the Southwest Colorado SBDC. Fort Lewis College, our host, matches about one-third of the required amount. The other two-thirds, must come from the various communities we serve in Southwest Colorado.

The Southwest Colorado SBDC would like to request financial assistance from the Town of Ignacio to help continue serving this area. Using a calculation done by Region 9 Economic Development District in assessing community dues, using population number as a basis for cost sharing, we are requesting \$326 from the Town of Ignacio for 2022. Financial consideration for the SBDC in your budget planning for next year would be highly appreciated!

The SBDC is funded primary through a grant from the SBA; but that grant requires a 50% cash match. Funding from our communities assists us in raising this required match and in providing direct consulting through our Business Advisory Network. With the \$326 we would be able to provide 6.5 hours of consulting time.

In 2020 the Southwest SBDC consulting with over 360 clients (spending over 1,000 hours on consulting sessions), with clients reporting 31 new jobs, another 70 jobs retained and 14 newly launched businesses. Additionally, clients reported over \$4 million in capital formation, over \$480,000 in increased sales as well as over \$60,000 in contracts. We offered 65 workshops or training sessions with 1159 attendees. In that time surveyed clients and event attendees gave us a 90% satisfaction rating. Specific to Ignacio, we worked with 23 Ignacio-based business in 62 sessions totaling 56.25 hours and had 52 Ignacio residents attend out workshops.

Please let me know if I can answer any questions for you or provide you with any additional SBDC program information!

Sincerely

Mary Shepherd

Executive Director
Southwest Colorado SBDC