



IGNACIO TOWN BOARD MEETING AGENDA
Monday, April 11, 2022 – 6:30 PM
Abel F. Atencio Community Room, 570 Goddard Avenue
or via Remote Public Meeting

*The remote meeting is hosted by Zoom and requires Attendees to login to the Zoom meeting website at the following address: <https://us06web.zoom.us/j/85112300665>, or Attendees wishing to participate by phone shall call: **346-248-7799** and key in Webinar ID Number: **851 1230 0665**.*

*There is a Zoom Etiquette file on the Town website that details how Zoom meetings work and what is expected of Attendees. All Attendees will be able to hear and/or see the Town Board meeting. Attendees will be muted until the Mayor takes Attendee comments. Attendees wanting to comment must click on the "Raised Hand" tab at the bottom of the screen, or callers will have to enter *9. The Mayor will acknowledge which Attendee is to speak (by name or phone number) and the meeting host will allow them to speak. The meeting host will unmute the Attendee (or notify the Attendee if they need to unmute themselves by entering *6). The Attendee shall first provide their name and address before they begin their comments. Failure to follow directions or maintain meeting decorum will result in the muting of your connection.*

- I. CALL REGULAR MEETING TO ORDER:** Pledge of Allegiance
- II. OATHS OF OFFICE FOR RECENTLY ELECTED TOWN BOARD MEMBERS**
 - A. Mayor, Clark Craig
 - B. Trustee, Joseph L. Atencio
 - C. Trustee, Thomas Atencio
 - D. Trustee, Jeremy Schulz
- III. ROLL CALL**
- IV. APPOINTMENT OF MAYOR PRO TEM**
- V. PUBLIC COMMENTS:** *The Town Board values public comment and allows this time for citizens to voice their thoughts and concerns. The Mayor will open the comment period and prior to addressing the Board, state your name and address, and limit your comments to five (5) minutes. Meeting decorum will be maintained and failure to maintain composure and respect will result in the closure of your comment period. The Town Board and/or staff may respond to your comments or take your comments under advisement. Please do not comment on items listed on the Agenda, as opportunity will be given to comment during these discussions. Thank you.*
- VI. CONSENT AGENDA**
 - A. Regular Town Board Meeting Minutes from March 14, 2022
 - B. Financial Records for March 2022
- VII. UNFINISHED BUSINESS:** None
- VIII. NEW BUSINESS**
 - A. Reappointment of Appointed Positions
 - 1. Town Clerk
 - 2. Police Chief
 - 3. Town Attorney
 - B. Town Board Meeting Dates and Times
 - C. Work Session Date for Town Business Discussions
- IX. STAFF REPORTS**
 - A. Police Department
 - B. Public Works
 - C. Clerk / Treasurer
 - D. Town Manager
 - E. Attorney
- X. TRUSTEE REPORTS**
- XI. MISCELLANEOUS**
- XII. EXECUTIVE SESSION** to discuss the purchase, acquisition, lease, transfer, or sale of real, personal, or other property of interest under C.R.S. Section 24-6-402(4)(a).
- XIII. ADJOURNMENT**

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Report ID: AP300

Check #	Type	Vendor #/Name	Check Amount	Date Issued	Period Redeemed	Claim #	Claim Amount
-97930	E	917 LA PLATA COUNTY TREASURER	400.88	03/07/22	3/22	CL 15744	400.88
-97929	E	845 HOME DEPOT CREDIT SERVICES	99.17	03/07/22	3/22	CL 15745	99.17
-97928	E	737 PITNEY BOWES INC	302.64	03/07/22	3/22	CL 15746	302.64
-97927	E	517 PURCHASE POWER	503.50	03/07/22	3/22	CL 15750	503.50
-97926	E	143 STATE OF COLORADO-SALES TAX	2339.47	03/07/22	3/22	CL 15752	2339.47
-97925	E	1187 Cardmember Service (TBK Bank)	54.54	03/07/22	3/22	CL 15753	54.54
-97924	E	1187 Cardmember Service (TBK Bank)	59.00	03/07/22	3/22	CL 15754	59.00
-97923	E	1187 Cardmember Service (TBK Bank)	54.00	03/07/22	3/22	CL 15755	54.00
-97922	E	1187 Cardmember Service (TBK Bank)	48.00	03/07/22	3/22	CL 15756	48.00
-97921	E	1187 Cardmember Service (TBK Bank)	15.16	03/07/22	3/22	CL 15757	15.16
-97920	E	1187 Cardmember Service (TBK Bank)	71.56	03/07/22	3/22	CL 15758	71.56
-97919	E	1187 Cardmember Service (TBK Bank)	90.00	03/07/22	3/22	CL 15759	90.00
-97918	E	1187 Cardmember Service (TBK Bank)	74.69	03/07/22	3/22	CL 15760	74.69
-97917	E	1187 Cardmember Service (TBK Bank)	90.00	03/07/22	3/22	CL 15761	90.00
-97916	E	1187 Cardmember Service (TBK Bank)	77.85	03/07/22	3/22	CL 15762	77.85
-97915	E	1187 Cardmember Service (TBK Bank)	43.39	03/07/22	3/22	CL 15763	43.39
-97914	E	1187 Cardmember Service (TBK Bank)	11.58	03/07/22	3/22	CL 15764	11.58
-97913	E	1187 Cardmember Service (TBK Bank)	90.00	03/07/22	3/22	CL 15765	90.00
-97912	E	1187 Cardmember Service (TBK Bank)	90.00	03/07/22	3/22	CL 15766	90.00
-97911	E	1187 Cardmember Service (TBK Bank)	90.00	03/07/22	3/22	CL 15767	90.00
-97910	E	1187 Cardmember Service (TBK Bank)	90.00	03/07/22	3/22	CL 15768	90.00
-97909	E	1187 Cardmember Service (TBK Bank)	90.00	03/07/22	3/22	CL 15769	90.00
-97908	E	1187 Cardmember Service (TBK Bank)	90.00	03/07/22	3/22	CL 15770	90.00
-97907	E	1187 Cardmember Service (TBK Bank)	84.95	03/07/22	3/22	CL 15771	84.95

04/08/22
11:41:47

TOWN OF IGNACIO
Check Register for Checking
For the Accounting Period: 3/22

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Report ID: AP300

Claim Checks

Check #	Type	Vendor #/Name	Check Amount	Date Issued	Period Redeemed	Claim #	Claim Amount
-97906	E	1187 Cardmember Service (TBK Bank)	90.00	03/07/22	3/22	CL 15772	90.00
-97905	E	1187 Cardmember Service (TBK Bank)	67.00	03/07/22	3/22	CL 15773	67.00
-97904	E	1187 Cardmember Service (TBK Bank)	58.74	03/07/22	3/22	CL 15775	58.74
-97903	E	1187 Cardmember Service (TBK Bank)	57.02	03/07/22	3/22	CL 15776	57.02
-97902	E	1187 Cardmember Service (TBK Bank)	50.27	03/07/22	3/22	CL 15777	50.27
-97901	E	1187 Cardmember Service (TBK Bank)	47.63	03/07/22	3/22	CL 15778	47.63
-97900	E	1187 Cardmember Service (TBK Bank)	71.13	03/07/22	3/22	CL 15779	71.13
-97899	E	1187 Cardmember Service (TBK Bank)	795.00	03/07/22	3/22	CL 15780	795.00
-97898	E	1187 Cardmember Service (TBK Bank)	283.92	03/07/22	3/22	CL 15781	283.92
-97897	E	1187 Cardmember Service (TBK Bank)	250.26	03/07/22	3/22	CL 15782	250.26
-97896	E	1187 Cardmember Service (TBK Bank)	19.00	03/07/22	3/22	CL 15783	19.00
-97895	E	1187 Cardmember Service (TBK Bank)	36.60	03/07/22	3/22	CL 15784	36.60
-97894	E	1187 Cardmember Service (TBK Bank)	53.18	03/07/22	3/22	CL 15785	53.18
-97893	E	1187 Cardmember Service (TBK Bank)	46.38	03/07/22	3/22	CL 15786	46.38
-97892	E	1187 Cardmember Service (TBK Bank)	320.00	03/07/22	3/22	CL 15787	320.00
-97891	E	1187 Cardmember Service (TBK Bank)	66.80	03/07/22	3/22	CL 15788	66.80
-97890	E	1187 Cardmember Service (TBK Bank)	464.20	03/07/22	3/22	CL 15789	464.20
-97889	E	1187 Cardmember Service (TBK Bank)	320.00	03/07/22	3/22	CL 15790	320.00
-97888	E	1187 Cardmember Service (TBK Bank)	148.11	03/07/22	3/22	CL 15791	148.11
-97887	E	1187 Cardmember Service (TBK Bank)	33.95	03/07/22	3/22	CL 15792	33.95
-97886	E	1187 Cardmember Service (TBK Bank)	25.14	03/07/22	3/22	CL 15793	25.14
-97885	E	1187 Cardmember Service (TBK Bank)	32.75	03/07/22	3/22	CL 15794	32.75
-97884	E	1187 Cardmember Service (TBK Bank)	33.73	03/07/22	3/22	CL 15795	33.73
-97883	E	1187 Cardmember Service (TBK Bank)	30.66	03/07/22	3/22	CL 15796	30.66

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Check #	Type	Vendor #/Name	Check Amount	Date Issued	Period Redeemed	Claim #	Claim Amount
-97882	E	1187 Cardmember Service (TBK Bank)	50.40	03/07/22	3/22	CL 15797	50.40
-97881	E	1187 Cardmember Service (TBK Bank)	35.50	03/07/22	3/22	CL 15798	35.50
-97880	E	1187 Cardmember Service (TBK Bank)	59.20	03/07/22	3/22	CL 15799	59.20
-97879	E	1187 Cardmember Service (TBK Bank)	70.10	03/07/22	3/22	CL 15800	70.10
-97878	E	1187 Cardmember Service (TBK Bank)	39.22	03/07/22	3/22	CL 15801	39.22
-97877	E	1187 Cardmember Service (TBK Bank)	43.87	03/07/22	3/22	CL 15802	43.87
-97876	E	1187 Cardmember Service (TBK Bank)	48.55	03/07/22	3/22	CL 15803	48.55
-97875	E	1187 Cardmember Service (TBK Bank)	51.61	03/07/22	3/22	CL 15804	51.61
-97874	E	1187 Cardmember Service (TBK Bank)	57.36	03/07/22	3/22	CL 15805	57.36
-97873	E	1187 Cardmember Service (TBK Bank)	74.10	03/07/22	3/22	CL 15806	74.10
-97872	E	1187 Cardmember Service (TBK Bank)	58.54	03/07/22	3/22	CL 15807	58.54
-97871	E	1187 Cardmember Service (TBK Bank)	47.05	03/07/22	3/22	CL 15808	47.05
-97870	E	1187 Cardmember Service (TBK Bank)	63.72	03/07/22	3/22	CL 15809	63.72
-97869	E	1187 Cardmember Service (TBK Bank)	65.28	03/07/22	3/22	CL 15810	65.28
-97868	E	1187 Cardmember Service (TBK Bank)	68.44	03/07/22	3/22	CL 15811	68.44
-97867	E	1187 Cardmember Service (TBK Bank)	68.34	03/07/22	3/22	CL 15812	68.34
-97866	E	1187 Cardmember Service (TBK Bank)	40.56	03/07/22	3/22	CL 15813	40.56
-97865	E	1187 Cardmember Service (TBK Bank)	27.50	03/07/22	3/22	CL 15814	27.50
-97864	E	1187 Cardmember Service (TBK Bank)	22.51	03/07/22	3/22	CL 15815	22.51
-97863	E	1187 Cardmember Service (TBK Bank)	44.84	03/07/22	3/22	CL 15816	44.84
-97862	E	1187 Cardmember Service (TBK Bank)	36.81	03/07/22	3/22	CL 15817	36.81
-97861	E	1187 Cardmember Service (TBK Bank)	51.00	03/07/22	3/22	CL 15818	51.00
-97860	E	1187 Cardmember Service (TBK Bank)	46.00	03/07/22	3/22	CL 15819	46.00
-97859	E	1187 Cardmember Service (TBK Bank)	54.60	03/07/22	3/22	CL 15820	54.60

TOWN OF IGNACIO
Check Register for Checking
For the Accounting Period: 3/22

Claim Checks

Check #	Type	Vendor #/Name	Check Amount	Date Issued	Period Redeemed	Claim #	Claim Amount
-97858	E	1187 Cardmember Service (TBK Bank)	46.42	03/07/22	3/22	CL 15821	46.42
-97857	E	1187 Cardmember Service (TBK Bank)	229.00	03/07/22	3/22	CL 15822	229.00
-97856	E	1187 Cardmember Service (TBK Bank)	119.00	03/07/22	3/22	CL 15823	119.00
-97855	E	1187 Cardmember Service (TBK Bank)	99.47	03/07/22	3/22	CL 15824	99.47
-97854	E	1187 Cardmember Service (TBK Bank)	229.00	03/07/22	3/22	CL 15825	229.00
-97853	E	1187 Cardmember Service (TBK Bank)	50.83	03/07/22	3/22	CL 15826	50.83
-97852	E	1187 Cardmember Service (TBK Bank)	50.81	03/07/22	3/22	CL 15827	50.81
-97851	E	1187 Cardmember Service (TBK Bank)	6.50	03/07/22	3/22	CL 15828	6.50
-97850	E	1187 Cardmember Service (TBK Bank)	48.06	03/07/22	3/22	CL 15829	48.06
-97849	E	1187 Cardmember Service (TBK Bank)	60.80	03/07/22	3/22	CL 15830	60.80
-97848	E	1187 Cardmember Service (TBK Bank)	89.95	03/07/22	3/22	CL 15831	89.95
-97847	E	1187 Cardmember Service (TBK Bank)	134.32	03/07/22	3/22	CL 15832	134.32
-97846	E	1187 Cardmember Service (TBK Bank)	63.45	03/07/22	3/22	CL 15833	63.45
-97845	E	1187 Cardmember Service (TBK Bank)	34.99	03/07/22	3/22	CL 15834	34.99
-97844	E	1187 Cardmember Service (TBK Bank)	13.80	03/07/22	3/22	CL 15835	13.80
-97843	E	1187 Cardmember Service (TBK Bank)	138.50	03/07/22	3/22	CL 15836	138.50
-97842	E	1187 Cardmember Service (TBK Bank)	10.00	03/07/22	3/22	CL 15837	10.00
-97841	E	974 LA PLATA ELECTRIC ASSN INC	2075.79	03/18/22	3/22	CL 15843	2075.79
-97840	E	845 HOME DEPOT CREDIT SERVICES	225.89	03/18/22	3/22	CL 15857	225.89
-97839	E	893 AT&T	433.52	03/18/22	3/22	CL 15874	433.52
5902	S	1123 APEX INSTRUMENTS INC	5335.97	03/07/22	3/22	CL 15739	5335.97
5903	S	53 AUTO PARTS INC	1005.21	03/07/22	3/22	CL 15729	1005.21
5904	S	728 AXIS HEALTH SYSTEMS	446.88	03/07/22	3/22	CL 15738	446.88
5905	S	65 BASIN COOP	63.00	03/07/22	3/22	CL 15730	63.00

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Check #	Type	Vendor #/Name	Check Amount	Date Issued	Period Redeemed	Claim #	Claim Amount
5906	S	91 BRENNAN OIL COMPANY	184.25	03/07/22	3/22	CL 15742	184.25
5907	S	99 C & J GRAVEL PRODUCTS INC	171.60	03/07/22	3/22	CL 15748	171.60
5908	S	921 CASCADE WATER	21.30	03/07/22	3/22	CL 15737	21.30
5909	S	163 CONSOLIDATED ELECTRICAL DISTRIBUTORS INC	64.20	03/07/22	3/22	CL 15749	64.20
5910	S	975 DURANGO PARTS SOURCE INC	257.88	03/07/22	3/22	CL 15731	257.88
5911	S	971 FASTTRACK COMMUNICATIONS INC	126.95	03/07/22	3/22	CL 15728	126.95
5912	S	257 FOUR CORNERS WELDING & GAS SUPPLY	73.92	03/07/22	3/22	CL 15733	73.92
5913	S	259 FOUR STATES TIRE & SERVICE INC	20.00	03/07/22	3/22	CL 15734	20.00
5914	S	279 GREEN ANALYTICAL LABORATORIES	275.00	03/07/22	3/22	CL 15747	275.00
5915	S	756 HONNEN EQUIPMENT	87.44	03/07/22	3/22	CL 15740	87.44
5916	S	1130 IMAGENET CONSULTING LLC	283.59	03/07/22	3/22	CL 15741	283.59
5917	S	894 KRISTIN ROEHRs	325.00	03/07/22	3/22	CL 15727	325.00
5918	S	1155 LAWSON PRODUCTS	72.22	03/07/22	3/22	CL 15751	72.22
5919	S	394 LEWIS TRUE VALUE MERCANTILE	87.28	03/07/22	3/22	CL 15732	87.28
5920	S	1087 MARK GARCIA - GOV-PLUS LLC	13530.00	03/07/22	3/22	CL 15725	13530.00
5921	S	730 SOUTHWEST AG	124.60	03/07/22	3/22	CL 15735	38.00
						CL 15736	86.60
5922	S	650 TOWN OF IGNACIO	668.08	03/07/22	3/22	CL 15726	668.08
5923	S	675 UTILITY NOTIFICATION CENTER OF CO	24.70	03/07/22	3/22	CL 15743	24.70
5928 *	S	42 ANIMAS SURVEYING & MAPPING	325.00	03/18/22	3/22	CL 15872	325.00
5929	S	728 AXIS HEALTH SYSTEMS	446.88	03/18/22	3/22	CL 15851	446.88
5930	S	220 BALLANTINE COMMUNICATIONS INC	439.90	03/18/22	3/22	CL 15852	72.15
						CL 15853	367.75
5931	S	822 BIA IRRIGATION	3458.86	03/18/22	3/22	CL 15854	3458.86
5932	S	1222 Butler Snow	272.00	03/18/22	3/22	CL 15841	272.00

04/08/22
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TOWN OF IGNACIO
Check Register for Checking
For the Accounting Period: 3/22

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Claim Checks

Check #	Type	Vendor #/Name	Check Amount	Date Issued	Period Redeemed	Claim #	Claim Amount
5933	S	802 CAL STEEL LLC	185.60	03/18/22	3/22		
5934	S	921 CASCADE WATER	21.30	03/18/22	3/22	CL 15870	185.60
5935	S	240 ESSCO PIPE & SUPPLY	3087.50	03/18/22	3/22	CL 15855	21.30
5936	S	1224 Grip Technology LLC	250.00	03/18/22		CL 15856	3087.50
5937	S	981 HI PERFORMANCE CARWASH LLC	97.86	03/18/22	3/22	CL 15871	250.00
5938	S	756 HONNEN EQUIPMENT	3764.51	03/18/22	3/22	CL 15842	97.86
5939	S	1046 LAW OFFICE OF DAVID LIBERMAN	979.20	03/18/22	3/22	CL 15858	3764.51
5940	S	1192 Mitel Networks, Inc.	750.77	03/18/22	3/22	CL 15838	979.20
5941	S	590 SAN JUAN BASIN HEALTH DEPARTMENT	35.00	03/18/22	3/22	CL 15844	750.77
5942	S	970 SECOR	4819.40	03/18/22	3/22	CL 15845	35.00
5943	S	1172 Short Elliott Hendrickson, Inc.	7904.25	03/18/22	3/22	CL 15859	4819.40
						CL 15846	3217.50
						CL 15847	907.50
						CL 15848	3170.50
						CL 15873	608.75
5944	S	600 SOUTHERN UTE UTILITIES DIVISION	75405.70	03/18/22	3/22	CL 15849	75405.70
5945	S	730 SOUTHWEST AG	57.00	03/18/22	3/22	CL 15860	57.00
5946	S	692 WALKER DO IT BEST HARDWARE	209.95	03/18/22	3/22	CL 15861	21.95
						CL 15862	6.49
						CL 15863	21.84
						CL 15864	10.98
						CL 15865	52.99
						CL 15866	17.18
						CL 15867	15.95
						CL 15868	57.07
						CL 15869	5.50

Total for Claim Checks
Count for Claim Checks

139506.80
133

* denotes missing check number(s)

of Checks: 133 Total: 139506.80

04/08/22
11:41:47

TOWN OF IGNACIO
Fund Summary for Claim Check Register
For the Accounting Period: 3/22

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Fund/Account	Amount
100 GENERAL FUND	
110230	\$35,009.79
300 CAPITAL IMPROVEMENT FUND	
110230	\$7,295.50
610 WATER FUND	
110230	\$11,930.90
620 GAS FUND	
110230	\$51,283.92
630 SEWER FUND	
110230	\$30,506.33
640 IRRIGATION FUND	
110230	\$3,480.36
Total:	\$139,506.80



Summary Statement

March 31, 2022

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Investor ID: CO-01-0721

0000492-0002562 PDF 401876

Town of Ignacio
PO Box 459
Ignacio, CO 81137-0459

COLOTRUST

PLUS+

Average Monthly Yield: 0.2522%

		Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
CO-01-0721-8001	GENERAL FUND	1,120,832.09	200,000.00	0.00	260.45	414.76	1,185,453.04	1,321,092.54
CO-01-0721-8002	WATER FUND	14,736.27	0.00	0.00	3.16	5.21	14,737.60	14,739.43
CO-01-0721-8003	SEWER FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO-01-0721-8004	GAS FUND	74,001.03	0.00	0.00	15.85	26.05	74,007.71	74,016.88
CO-01-0721-8005	IRRIGATION FUND	10,368.57	0.00	0.00	2.22	3.67	10,369.51	10,370.79
CO-01-0721-8006	CAPITAL IMPROVEMENT FUND	316,399.70	0.00	0.00	67.78	111.34	316,428.24	316,467.48

Tel: (877) 311-0219

<https://www.colotrust.com/>



Summary Statement

March 31, 2022

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Investor ID: CO-01-0721

Town of Ignacio
PO Box 459
Ignacio, CO 81137-0459

PLUS+ - (continued)

		Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
CO-01-0721-8007	CONSERVATION TRUST FUND	69,205.23	0.00	0.00	14.83	24.36	69,211.47	69,220.06
CO-01-0721-8010	ECONOMIC DEVELOPMENT FUND	60,700.94	0.00	0.00	13.00	21.36	60,706.42	60,713.94
CO-01-0721-8011	American Rescue Plan Fund	114,145.60	0.00	0.00	24.45	40.21	114,155.90	114,170.05
TOTAL		1,780,389.43	200,000.00	0.00	401.74	646.96	1,845,069.89	1,980,791.17



Account Statement

March 31, 2022

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Account Number: CO-01-0721-8001

GENERAL FUND

Account Summary

Average Monthly Yield: 0.2522%

	Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
PLUS+	1,120,832.09	200,000.00	0.00	260.45	414.76	1,185,453.04	1,321,092.54

Transaction Activity

Transaction Date	Transaction Description	Contributions & Income Earned	Withdrawals	Balance	Transaction Number
03/01/2022	Beginning Balance			1,120,832.09	
03/22/2022	Contribution	200,000.00			6538923
03/31/2022	Income Dividend Reinvestment	260.45			
03/31/2022	Ending Balance			1,321,092.54	



Account Statement

March 31, 2022

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Account Number: CO-01-0721-8002

WATER FUND

Account Summary

Average Monthly Yield: 0.2522%

	Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
PLUS+	14,736.27	0.00	0.00	3.16	5.21	14,737.60	14,739.43

Transaction Activity

Transaction Date	Transaction Description	Contributions & Income Earned	Withdrawals	Balance	Transaction Number
03/01/2022	Beginning Balance			14,736.27	
03/31/2022	Income Dividend Reinvestment	3.16			
03/31/2022	Ending Balance			14,739.43	



Account Statement

March 31, 2022

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Account Number: CO-01-0721-8004

GAS FUND

Account Summary

Average Monthly Yield: 0.2622%

	Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
PLUS+	74,001.03	0.00	0.00	15.85	26.05	74,007.71	74,016.88

Transaction Activity

Transaction Date	Transaction Description	Contributions & Income Earned	Withdrawals	Balance	Transaction Number
03/01/2022	Beginning Balance			74,001.03	
03/31/2022	Income Dividend Reinvestment	15.85			
03/31/2022	Ending Balance			74,016.88	



Account Statement

March 31, 2022

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Account Number: CO-01-0721-8005

IRRIGATION FUND

Account Summary

Average Monthly Yield: 0.2522%

	Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
PLUS+	10,368.57	0.00	0.00	2.22	3.67	10,369.51	10,370.79

Transaction Activity

Transaction Date	Transaction Description	Contributions & Income Earned	Withdrawals	Balance	Transaction Number
03/01/2022	Beginning Balance			10,368.57	
03/31/2022	Income Dividend Reinvestment	2.22			
03/31/2022	Ending Balance			10,370.79	



Account Statement

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Account Number: CO-01-0721-8006

CAPITAL IMPROVEMENT FUND

Account Summary

Average Monthly Yield: 0.2522%

	Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
PLUS+	316,399.70	0.00	0.00	67.78	111.34	316,428.24	316,467.48

Transaction Activity

Transaction Date	Transaction Description	Contributions & Income Earned	Withdrawals	Balance	Transaction Number
03/01/2022	Beginning Balance			316,399.70	
03/31/2022	Income Dividend Reinvestment	67.78			
03/31/2022	Ending Balance			316,467.48	



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March 31, 2022

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Account Number: CO-01-0721-8007

CONSERVATION TRUST FUND

Account Summary

Average Monthly Yield: 0.2522%

	Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
PLUS+	69,205.23	0.00	0.00	14.83	24.36	69,211.47	69,220.06

Transaction Activity

Transaction Date	Transaction Description	Contributions & Income Earned	Withdrawals	Balance	Transaction Number
03/01/2022	Beginning Balance			69,205.23	
03/31/2022	Income Dividend Reinvestment	14.83			
03/31/2022	Ending Balance			69,220.06	



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March 31, 2022

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Account Number: CO-01-0721-8010

ECONOMIC DEVELOPMENT FUND

Account Summary

Average Monthly Yield: 0.2522%

	Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
PLUS+	60,700.94	0.00	0.00	13.00	21.36	60,706.42	60,713.94

Transaction Activity

Transaction Date	Transaction Description	Contributions & Income Earned	Withdrawals	Balance	Transaction Number
03/01/2022	Beginning Balance			60,700.94	
03/31/2022	Income Dividend Reinvestment	13.00			
03/31/2022	Ending Balance			60,713.94	



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Account Number: CO-01-0721-8011

American Rescue Plan Fund

Account Summary

Average Monthly Yield: 0.2522%

	Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
PLUS+	114,145.60	0.00	0.00	24.45	40.21	114,155.90	114,170.05

Transaction Activity

Transaction Date	Transaction Description	Contributions & Income Earned	Withdrawals	Balance	Transaction Number
03/01/2022	Beginning Balance			114,145.60	
03/31/2022	Income Dividend Reinvestment	24.45			
03/31/2022	Ending Balance			114,170.05	



COLOTRUST

PLUS+

Date	Dividend Rate	Daily Yield
03/01/2022	0.000003075	0.1122%
03/02/2022	0.000003386	0.1236%
03/03/2022	0.000004152	0.1491%
03/04/2022	0.000012162	0.1480%
03/05/2022	0.000000000	0.1480%
03/06/2022	0.000000000	0.1480%
03/07/2022	0.000004046	0.1477%
03/08/2022	0.000004731	0.1727%
03/09/2022	0.000005011	0.1829%
03/10/2022	0.000005020	0.1832%
03/11/2022	0.000015306	0.1862%
03/12/2022	0.000000000	0.1862%
03/13/2022	0.000000000	0.1862%
03/14/2022	0.000005049	0.1843%
03/15/2022	0.000004976	0.1816%
03/16/2022	0.000005162	0.1884%
03/17/2022	0.000006376	0.2327%
03/18/2022	0.000025119	0.3056%
03/19/2022	0.000000000	0.3056%
03/20/2022	0.000000000	0.3056%
03/21/2022	0.000009289	0.3391%
03/22/2022	0.000009324	0.3403%
03/23/2022	0.000009577	0.3496%
03/24/2022	0.000009791	0.3573%
03/25/2022	0.000029271	0.3562%
03/26/2022	0.000000000	0.3562%
03/27/2022	0.000000000	0.3562%
03/28/2022	0.000010537	0.3846%
03/29/2022	0.000010578	0.3861%
03/30/2022	0.000010720	0.3913%
03/31/2022	0.000011580	0.4226%

Performance results are shown net of all fees and expenses and reflect the reinvestment of dividends and other earnings. Many factors affect performance including changes in market conditions and interest rates and in response to other economic, political, or financial developments. Investment involves risk including the possible loss of principal. No assurance can be given that the performance objectives of a given strategy will be achieved. **Past performance is no guarantee of future results. Any financial and/or investment decision may incur losses.**

TOWN OF IGNACIO

2021 City Sales Tax			2022 City Sales Tax			% up/down from PYM				% up/down from PYT
Month	Year-To-Date		Month	Difference			Year-To-Date	Difference		
Jan	45,778.54	45,778.54	1 Feb/Jan	50,799.76	5,021.22	10.97%	50,799.76	5,021.22	10.97%	
Feb	34,956.77	80,735.31	2 Mar/Feb	41,290.95	6,334.18	7.85%	92,090.71	11,355.40	14.06%	
Mar	34,875.59	115,610.90	3 Apr/Mar	43,286.70	8,411.11	7.28%	135,377.41	19,766.51	17.10%	
Apr	40,256.52	155,867.42	4 May/Apr						0.00%	
May	39,924.32	195,791.74	5 Jun/May						0.00%	
June	40,842.76	236,634.50	6 Jul/Jun						0.00%	
July	47,265.88	283,900.38	7 Aug/Jul						0.00%	
Aug	46,527.60	330,427.98	8 Sep/Aug						0.00%	
Sept	41,298.20	371,726.18	9 Oct/Sept						0.00%	
Oct	44,132.78	415,858.96	10 Nov/Oct						0.00%	
Nov	46,196.31	462,055.27	11 Dec/Nov						0.00%	
Dec	44,605.31	506,660.58	12 Jan/Dec						0.00%	
2021 City Total	506,660.58		2022 City Total	135,377.41						14.04%
2021 BUDGET		360,000.00	2022 BUDGET		xx% Increase		460,000.00			

2021 County Sales Tax			2022 County Sales Tax			% up/down from PYM				% up/down from PYT
Month	Year-To-Date		Month	Difference			Year-To-Date	Difference		
Mar/Jan	78,241.00	78,241.00	1 Mar/Jan	86,662.00	8,421.00	10.76%	86,662.00	8,421.00	10.76%	
Apr/Feb	75,662.00	153,903.00	2 Apr/Feb				86,662.00	-67,241.00	-43.69%	
May/Mar	93,841.00	247,744.00	3 May/Mar						0.00%	
June/Apr	88,608.00	336,352.00	4 June/Apr						0.00%	
July/May	99,100.00	435,452.00	5 July/May						0.00%	
Aug/June	109,515.00	544,967.00	6 Aug/June						0.00%	
Sept/July	112,626.00	657,593.00	7 Sept/July						0.00%	
Oct/Aug	105,307.00	762,900.00	8 Oct/Aug						0.00%	
Nov/Sept	109,105.00	872,005.00	9 Nov/Sept						0.00%	
Dec/Oct	97,095.00	969,100.00	10 Dec/Oct						0.00%	
Jan/Nov	92,362.00	1,061,462.00	11 Jan/Nov						0.00%	
Feb/Dec	111,170.00	1,172,632.00	12 Feb/Dec						0.00%	
2021 County Total	1,172,632.00		2022 County Total	86,662.00						-2.74%
2021 BUDGET		850,000.00	2022 BUDGET		xx% Increase		100,000.00			

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TOWN OF IGNACIO
Cash Report
For the Accounting Period: 3/22

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Fund/Account	Beginning Balance	Received	Transfers In	Disbursed	Transfers Out	Ending Balance
100 GENERAL FUND						
110100 Petty Cash	100.00	0.00	0.00	0.00	0.00	100.00
110230 Operating Account	-357,431.87	160,735.12	208.15	220,659.58	149,351.14	-566,499.32
110250 Savings Account	200,385.57	20,027.34	0.00	19,347.35	0.00	201,065.56
110270 Investment Account	1,234,977.69	200,284.90	0.00	0.00	0.00	1,435,262.59
Total Fund	1,078,031.39	381,047.36	208.15	240,006.93	149,351.14	1,069,928.83
300 CAPITAL IMPROVEMENT FUND						
110230 Operating Account	117,477.76	20,645.48	0.00	0.00	7,295.50	130,827.74
110270 Investment Account	316,399.70	67.78	0.00	0.00	0.00	316,467.48
Total Fund	433,877.46	20,713.26			7,295.50	447,295.22
400 CONSERVATION TRUST FUND						
110230 Operating Account	8,720.46	2,948.64	0.00	0.00	0.00	11,669.10
110270 Investment Account	69,205.23	14.83	0.00	0.00	0.00	69,220.06
Total Fund	77,925.69	2,963.47				80,889.16
500 ECONOMIC DEVELOPMENT FUND						
110230 Operating Account	-47,216.75	0.00	0.00	0.00	0.00	-47,216.75
110270 Investment Account	60,700.94	13.00	0.00	0.00	0.00	60,713.94
Total Fund	13,484.19	13.00				13,497.19
610 WATER FUND						
110230 Operating Account	140,957.22	22,234.23	771.20	85.97	11,930.90	151,945.78
110270 Investment Account	14,736.27	3.16	0.00	0.00	0.00	14,739.43
Total Fund	155,693.49	22,237.39	771.20	85.97	11,930.90	166,685.21
620 GAS FUND						
110230 Operating Account	207,205.69	66,971.45	0.00	281.20	53,648.63	220,247.31
110270 Investment Account	74,001.03	15.85	0.00	0.00	0.00	74,016.88
Total Fund	281,206.72	66,987.30		281.20	53,648.63	294,264.19
630 SEWER FUND						
110230 Operating Account	95,638.36	47,953.49	1,385.36	106.58	30,506.33	114,364.30
640 IRRIGATION FUND						
110230 Operating Account	35,455.31	0.00	0.00	0.00	3,480.36	31,974.95
110270 Investment Account	10,368.57	2.22	0.00	0.00	0.00	10,370.79
Total Fund	45,823.88	2.22			3,480.36	42,345.74
910 PAYROLL CLEARING FUND						
110230 Operating Account	11,370.87	0.00	114,682.90	116,560.46	341.55	9,151.76
930 CLAIMS CLEARING FUND						
110230 Operating Account	30,635.72	0.00	139,506.80	169,731.28	0.00	411.24
Totals	2,223,687.77	541,917.49	256,554.41	526,772.42	256,554.41	2,238,832.84

*** Transfers In and Transfers Out columns should match, with the following exceptions:

- 1) Cancelled electronic checks increase the Transfers In column. Disbursed column will be overstated by the same amount and will not balance to the Redeemed Checks List.
- 2) Payroll Journal Vouchers including local deductions with receipt accounting will reduce the Transfers Out column by the total amount of these checks.

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TOWN OF IGNACIO
Statement of Revenue Budget vs Actuals
For the Accounting Period: 3 / 22

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Fund	Received Current Month	Received YTD	Estimated Revenue	Revenue To Be Received	% Received
100 GENERAL FUND	141,718.56	246,781.91	1,984,766.00	1,737,984.09	12 %
300 CAPITAL IMPROVEMENT FUND	20,713.26	46,156.70	230,180.00	184,023.30	20 %
400 CONSERVATION TRUST FUND	2,963.47	2,973.00	80,450.00	77,477.00	4 %
500 ECONOMIC DEVELOPMENT FUND	13.00	21.36	50.00	28.64	43 %
610 WATER FUND	23,894.87	69,335.35	327,125.00	257,789.65	21 %
620 GAS FUND	48,550.34	211,077.89	317,055.00	105,977.11	67 %
630 SEWER FUND	47,383.68	139,185.12	528,500.00	389,314.88	26 %
640 IRRIGATION FUND	2.22	3.67	40,525.00	40,521.33	0 %
Grand Total:	285,239.40	715,535.00	3,508,651.00	2,793,116.00	20 %

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TOWN OF IGNACIO
Statement of Revenue Budget vs Actuals
For the Accounting Period: 3 / 22

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100 GENERAL FUND

Account	Received Current Month	Received YTD	Estimated Revenue	Revenue To Be Received	% Received
331000 TAXES/UNRESTRICTED COUNTY-STATE REV.					
331100 Property Tax	5,182.02	15,956.67	39,274.00	23,317.33	41 %
331120 Tribe Pmt In Lieu Of Property Tax	0.00	0.00	450.00	450.00	0 %
331200 Specific Ownership Tax	316.59	1,006.53	3,000.00	1,993.47	34 %
331310 City Sales Tax	41,290.95	92,090.71	460,000.00	367,909.29	20 %
331330 County Sales Tax	86,662.00	86,662.00	1,000,000.00	913,338.00	9 %
331420 Cigarette Tax	205.61	405.68	1,800.00	1,394.32	23 %
331510 CO HUTF - Highway Users	0.00	3,933.73	29,703.00	25,769.27	13 %
331520 LP County Motor Vehicle License	0.00	635.03	5,000.00	4,364.97	13 %
331530 LP County Road & Bridge	0.00	25.77	3,000.00	2,974.23	1 %
331810 Severence Tax	0.00	0.00	2,000.00	2,000.00	0 %
331820 Franchise tax	0.00	20.84	500.00	479.16	4 %
331830 CO Fed Mineral Dist Tax	0.00	0.00	10,000.00	10,000.00	0 %
Account Group Total:	133,657.17	200,736.96	1,554,727.00	1,353,990.04	13 %
332000 LICENSES / PERMITS					
332100 Business License Fee	155.00	565.00	2,200.00	1,635.00	26 %
332110 Liquor License Fee	0.00	0.00	2,500.00	2,500.00	0 %
332210 Building Permit & Inspection Fee	2,107.75	2,619.74	4,000.00	1,380.26	65 %
332250 Vendor Permit Fee	0.00	0.00	200.00	200.00	0 %
332260 Animal License Fee	50.00	270.00	300.00	30.00	90 %
332270 Business Service License	200.00	800.00	2,250.00	1,450.00	36 %
332275 Excavation Permit Fee	0.00	0.00	100.00	100.00	0 %
Account Group Total:	2,512.75	4,254.74	11,550.00	7,295.26	37 %
333000 GRANTS / RESTRICTED FUNDS					
333158 HIDTA	0.00	26,664.80	92,712.00	66,047.20	29 %
333400 LGGF	0.00	0.00	10,444.00	10,444.00	0 %
333405 DS Monies	0.00	0.00	5,000.00	5,000.00	0 %
333530 Snow Removal	1,400.00	1,400.00	2,000.00	600.00	70 %
333591 DOLA American Rescue Plan Act	0.00	0.00	114,113.00	114,113.00	0 %
Account Group Total:	1,400.00	28,064.80	224,269.00	196,204.20	13 %
334000 FINES & FEES					
334110 Court Costs, Fines & Citations	0.00	350.00	1,000.00	650.00	35 %
334130 Plan/Zone Fee	0.00	0.00	1,500.00	1,500.00	0 %
334140 Reproduction Fee	0.00	0.00	20.00	20.00	0 %
334160 NSF Fee	35.00	35.00	100.00	65.00	35 %
334170 Notary Public Fee	0.00	0.00	100.00	100.00	0 %
334240 VIN Inspection	0.00	10.00	150.00	140.00	7 %
334400 Residential Trash	3,381.40	10,121.40	40,000.00	29,878.60	25 %
334401 Recycle	420.00	1,240.00	2,400.00	1,160.00	52 %
Account Group Total:	3,836.40	11,756.40	45,270.00	33,513.60	26 %
336000 Other Income					
336050 Misc Income	0.00	89.28	100.00	10.72	89 %
336060 Police Department Reimbursement	0.00	1,351.00	4,000.00	2,649.00	34 %
336061 Resource Officer - School District	0.00	0.00	144,000.00	144,000.00	0 %
336100 Interest Income	312.24	528.73	750.00	221.27	70 %
336300 Building Space Rental	0.00	0.00	100.00	100.00	0 %

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TOWN OF IGNACIO
Statement of Revenue Budget vs Actuals
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100 GENERAL FUND

Account	Received Current Month	Received YTD	Estimated Revenue	Revenue To Be Received	% Received
Account Group Total:	312.24	1,969.01	148,950.00	146,980.99	1 %
Fund Total:	141,718.56	246,781.91	1,984,766.00	1,737,984.09	12 %

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300 CAPITAL IMPROVEMENT FUND

Account	Received Current Month	Received YTD	Estimated Revenue	Revenue To Be Received	% Received
333000 GRANTS / RESTRICTED FUNDS					
333415 Capital Improvement - Sales Tax	20,645.48	46,045.36	230,000.00	183,954.64	20 %
Account Group Total:	20,645.48	46,045.36	230,000.00	183,954.64	20 %
336000 Other Income					
336100 Interest Income	67.78	111.34	180.00	68.66	62 %
Account Group Total:	67.78	111.34	180.00	68.66	62 %
Fund Total:	20,713.26	46,156.70	230,180.00	184,023.30	20 %

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400 CONSERVATION TRUST FUND

Account	Received Current Month	Received YTD	Estimated Revenue	Revenue To Be Received	% Received
333000 GRANTS / RESTRICTED FUNDS					
333100 GoCo Grant	0.00	0.00	72,000.00	72,000.00	0 %
333580 Lottery Income	2,948.64	2,948.64	8,400.00	5,451.36	35 %
Account Group Total:	2,948.64	2,948.64	80,400.00	77,451.36	4 %
336000 Other Income					
336100 Interest Income	14.83	24.36	50.00	25.64	49 %
Account Group Total:	14.83	24.36	50.00	25.64	49 %
Fund Total:	2,963.47	2,973.00	80,450.00	77,477.00	4 %

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500 ECONOMIC DEVELOPMENT FUND

Account	Received Current Month	Received YTD	Estimated Revenue	Revenue To Be Received	% Received
336000 Other Income					
336100 Interest Income	13.00	21.36	50.00	28.64	43 %
Account Group Total:	13.00	21.36	50.00	28.64	43 %
Fund Total:	13.00	21.36	50.00	28.64	43 %

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TOWN OF IGNACIO
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610 WATER FUND

Account	Received Current Month	Received YTD	Estimated Revenue	Revenue To Be Received	% Received
334000 FINES & FEES					
334120 Late Fee	780.00	2,511.73	5,000.00	2,488.27	50 %
334419 Reconnect Fee	400.00	1,450.00	1,500.00	50.00	97 %
334420 Metered Water Sales	21,687.92	62,269.37	275,000.00	212,730.63	23 %
334430 Tap Fee	0.00	0.00	7,600.00	7,600.00	0 %
334440 Ready To Serve Fee	1,023.79	3,099.04	13,000.00	9,900.96	24 %
Account Group Total:	23,891.71	69,330.14	302,100.00	232,769.86	23 %
336000 Other Income					
336100 Interest Income	3.16	5.21	25.00	19.79	21 %
Account Group Total:	3.16	5.21	25.00	19.79	21 %
339000 In House Transfer					
339100 Transfer In	0.00	0.00	25,000.00	25,000.00	0 %
Account Group Total:	0.00	0.00	25,000.00	25,000.00	0 %
Fund Total:	23,894.87	69,335.35	327,125.00	257,789.65	21 %

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TOWN OF IGNACIO
Statement of Revenue Budget vs Actuals
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620 GAS FUND

Account	Received Current Month	Received YTD	Estimated Revenue	Revenue To Be Received	% Received
334000 FINES & FEES					
334412 Gas Residential	27,434.91	121,200.02	200,000.00	78,799.98	61 %
334413 Gas Commercial	17,247.02	75,288.19	90,000.00	14,711.81	84 %
334415 Gas Stand By Fee	967.98	2,903.94	9,000.00	6,096.06	32 %
334470 Gas Tax	2,884.58	11,659.69	18,000.00	6,340.31	65 %
Account Group Total:	48,534.49	211,051.84	317,000.00	105,948.16	67 %
336000 Other Income					
336100 Interest Income	15.85	26.05	55.00	28.95	47 %
Account Group Total:	15.85	26.05	55.00	28.95	47 %
Fund Total:	48,550.34	211,077.89	317,055.00	105,977.11	67 %

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630 SEWER FUND

Account	Received Current Month	Received YTD	Estimated Revenue	Revenue To Be Received	% Received
334000 FINES & FEES					
334430 Tap Fee	0.00	0.00	2,500.00	2,500.00	0 %
334460 Sewage Collection	47,383.68	139,185.12	501,000.00	361,814.88	28 %
Account Group Total:	47,383.68	139,185.12	503,500.00	364,314.88	28 %
339000 In House Transfer					
339100 Transfer In	0.00	0.00	25,000.00	25,000.00	0 %
Account Group Total:	0.00	0.00	25,000.00	25,000.00	0 %
Fund Total:	47,383.68	139,185.12	528,500.00	389,314.88	26 %

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640 IRRIGATION FUND

Account	Received Current Month	Received YTD	Estimated Revenue	Revenue To Be Received	% Received
334000 FINES & FEES					
334430 Tap Fee	0.00	0.00	500.00	500.00	0 %
334480 Irrigation Water	0.00	0.00	40,000.00	40,000.00	0 %
Account Group Total:	0.00	0.00	40,500.00	40,500.00	0 %
336000 Other Income					
336100 Interest Income	2.22	3.67	25.00	21.33	15 %
Account Group Total:	2.22	3.67	25.00	21.33	15 %
Fund Total:	2.22	3.67	40,525.00	40,521.33	0 %
Grand Total:	285,239.40	715,535.00	3,508,651.00	2,793,116.00	20 %

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Statement of Expenditure - Budget vs. Actual Report
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Fund	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
100 GENERAL FUND	149,999.32	497,275.59	1,966,514.00	1,966,514.00	1,469,238.41	25 %
300 CAPITAL IMPROVEMENT FUND	26,642.85	218,000.76	175,000.00	175,000.00	-43,000.76	125 %
400 CONSERVATION TRUST FUND	0.00	0.00	120,000.00	120,000.00	120,000.00	0 %
500 ECONOMIC DEVELOPMENT FUND	0.00	19,539.43	10,000.00	10,000.00	-9,539.43	195 %
610 WATER FUND	11,930.90	31,200.37	295,929.00	295,929.00	264,728.63	11 %
620 GAS FUND	51,283.92	171,572.08	309,854.00	309,854.00	138,281.92	55 %
630 SEWER FUND	30,506.33	95,267.50	515,538.00	515,538.00	420,270.50	18 %
640 IRRIGATION FUND	3,480.36	3,911.55	37,133.00	37,133.00	33,221.45	11 %
Grand Total:	273,843.68	1,036,767.28	3,429,968.00	3,429,968.00	2,393,200.72	30 %

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Statement of Expenditure - Budget vs. Actual Report
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100 GENERAL FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
411000	Legislative						
411000	Legislative						
1150	Town Board Salaries	600.00	1,800.00	7,200.00	7,200.00	5,400.00	25 %
2200	FICA	37.20	111.60	446.00	446.00	334.40	25 %
2250	Medicare	8.72	26.16	105.00	105.00	78.84	25 %
2500	Unemployment Insurance	1.20	3.60	22.00	22.00	18.40	16 %
5800	Travel, Training & Meetings	0.00	185.00	3,000.00	3,000.00	2,815.00	6 %
5810	Hosting Joint Meetings	0.00	0.00	1,500.00	1,500.00	1,500.00	%
	Account Total:	647.12	2,126.36	12,273.00	12,273.00	10,146.64	17 %
	Account Group Total:	647.12	2,126.36	12,273.00	12,273.00	10,146.64	17 %
412000	Judicial						
412000	Judicial						
3200	Professional Service - Judge	0.00	0.00	3,000.00	3,000.00	3,000.00	%
5800	Travel, Training & Meetings	0.00	0.00	1,000.00	1,000.00	1,000.00	%
	Account Total:	0.00	0.00	4,000.00	4,000.00	4,000.00	%
	Account Group Total:	0.00	0.00	4,000.00	4,000.00	4,000.00	%
414000	Elections						
414000	Elections						
1105	Election Judges	0.00	0.00	1,250.00	1,250.00	1,250.00	%
4600	Election Supplies	0.00	0.00	1,000.00	1,000.00	1,000.00	%
	Account Total:	0.00	0.00	2,250.00	2,250.00	2,250.00	%
	Account Group Total:	0.00	0.00	2,250.00	2,250.00	2,250.00	%
415000	ADMINISTRATION SALARIES & BENEFITS						
415000	ADMINISTRATION SALARIES & BENEFITS						
1100	Manager Salaries	0.00	0.00	83,200.00	83,200.00	83,200.00	%
1101	Clerk/Treasurer Salaries	4,816.00	14,448.00	62,608.00	62,608.00	48,160.00	23 %
1102	Deputy Clerk/Treasurer	7,066.58	13,583.94	41,330.00	41,330.00	27,746.06	33 %
1103	Admin Assist/Fin Coordinator	3,823.29	11,617.97	55,874.00	55,874.00	44,256.03	21 %
1200	Overtime	0.00	0.00	2,066.00	2,066.00	2,066.00	%
2100	Health Insurance	1,102.54	3,307.62	15,078.00	15,078.00	11,770.38	22 %
2101	Life Insurance	5.60	16.80	67.00	67.00	50.20	25 %
2102	Dental Insurance	42.00	126.00	504.00	504.00	378.00	25 %
2103	Vision Insurance	5.00	15.00	60.00	60.00	45.00	25 %
2104	Aflac	405.30	1,215.90	4,864.00	4,864.00	3,648.10	25 %
2200	FICA	975.79	2,464.37	15,195.00	15,195.00	12,730.63	16 %
2250	Medicare	228.20	576.33	3,554.00	3,554.00	2,977.67	16 %
2300	Retirement	642.29	1,538.13	9,983.00	9,983.00	8,444.87	15 %
2500	Unemployment Insurance	31.58	79.80	490.00	490.00	410.20	16 %
2502	Enterprise Salary & Benefit	0.00	0.00	-133,181.00	-133,181.00	-133,181.00	%
	Account Total:	19,144.17	48,989.86	161,692.00	161,692.00	112,702.14	30 %
	Account Group Total:	19,144.17	48,989.86	161,692.00	161,692.00	112,702.14	30 %
416000	ADMINISTRATION OPERATING						

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100 GENERAL FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
416000	ADMINISTRATION OPERATING						
2600	Insurance - Worker's	0.00	9,122.25	36,489.00	36,489.00	27,366.75	25 %
2700	Insurance - Property &	0.00	11,315.61	41,662.00	41,662.00	30,346.39	27 %
3000	Contract Work / Hydro	13,530.00	31,500.00	10,000.00	10,000.00	-21,500.00	315 %
3201	Legal Service - Attorney	1,251.20	7,885.62	10,000.00	10,000.00	2,114.38	79 %
3203	Professional Service - Audit	0.00	0.00	17,000.00	17,000.00	17,000.00	%
4110	Utilities - Water	191.72	568.02	3,300.00	3,300.00	2,731.98	17 %
4120	Utilities - Sewer	224.32	507.61	2,500.00	2,500.00	1,992.39	20 %
4130	Utilities - Electric	675.79	2,083.80	8,200.00	8,200.00	6,116.20	25 %
4150	Utilities - Gas	252.04	1,845.05	2,200.00	2,200.00	354.95	84 %
4160	Telephone	877.72	1,502.56	5,912.00	5,912.00	4,409.44	25 %
4162	Cell Phone	562.74	2,122.18	7,100.00	7,100.00	4,977.82	30 %
4164	IT Services & Maintenance	339.95	11,516.25	16,769.00	16,769.00	5,252.75	69 %
4165	Internet Line	10.00	165.80	2,315.00	2,315.00	2,149.20	7 %
4166	IT Equipment & Supplies	0.00	0.00	6,000.00	6,000.00	6,000.00	%
4191	Recording fees	0.00	0.00	200.00	200.00	200.00	%
4304	Building R & M	0.00	0.00	2,500.00	2,500.00	2,500.00	%
4444	Intergovernmental Payments	0.00	12,008.00	28,008.00	28,008.00	16,000.00	43 %
4950	Miscellaneous Expense	400.88	400.88	1,200.00	1,200.00	799.12	33 %
4951	Community Christmas	0.00	38.84	200.00	200.00	161.16	19 %
4952	Community Support	0.00	250.00	1,500.00	1,500.00	1,250.00	17 %
5400	Advertising/Public Notice	367.75	422.03	2,500.00	2,500.00	2,077.97	17 %
5420	Cleaning Service	276.25	897.81	3,500.00	3,500.00	2,602.19	26 %
5430	Office equipment L & M	302.64	302.64	1,452.00	1,452.00	1,149.36	21 %
5440	Publication Legal Notice	72.15	151.85	1,000.00	1,000.00	848.15	15 %
5500	Printing Service	283.59	1,723.25	4,000.00	4,000.00	2,276.75	43 %
5550	Bank Service Charge	148.03	535.72	800.00	800.00	264.28	67 %
5600	Office Supplies	577.40	1,058.52	7,000.00	7,000.00	5,941.48	15 %
5650	Operating Supplies	21.30	277.93	4,000.00	4,000.00	3,722.07	7 %
5800	Travel, Training & Meetings	0.00	29.68	3,000.00	3,000.00	2,970.32	1 %
5820	Special Events	0.00	586.43	2,000.00	2,000.00	1,413.57	29 %
6150	Postage	503.50	1,032.61	4,500.00	4,500.00	3,467.39	23 %
6260	Gas & Oil	217.00	569.66	1,500.00	1,500.00	930.34	38 %
6450	Membership Fees	0.00	7,472.00	11,035.00	11,035.00	3,563.00	68 %
6453	Flexible Spending Account	0.00	0.00	413.00	413.00	413.00	%
6455	Enterprise General Service	0.00	0.00	-51,427.00	-51,427.00	-51,427.00	%
9140	Transfers Out	0.00	0.00	200,000.00	200,000.00	200,000.00	%
	Account Total:	21,085.97	107,892.60	398,328.00	398,328.00	290,435.40	27 %
	Account Group Total:	21,085.97	107,892.60	398,328.00	398,328.00	290,435.40	27 %
419000	COMMUNITY DEVELOPMENT						
419000	COMMUNITY DEVELOPMENT						
2501	Professional Service -	933.75	1,921.25	20,000.00	20,000.00	18,078.75	10 %
5650	Operating Supplies	0.00	0.00	500.00	500.00	500.00	%
5800	Travel, Training & Meetings	0.00	0.00	1,000.00	1,000.00	1,000.00	%
6450	Membership Fees	0.00	0.00	250.00	250.00	250.00	%
	Account Total:	933.75	1,921.25	21,750.00	21,750.00	19,828.75	9 %
	Account Group Total:	933.75	1,921.25	21,750.00	21,750.00	19,828.75	9 %

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100 GENERAL FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
420000 PUBLIC SAFETY SALARIES & BENEFITS							
420000 PUBLIC SAFETY SALARIES & BENEFITS							
1106	Chief Salaries	8,707.20	26,121.60	113,194.00	113,194.00	87,072.40	23 %
1107	Sergeant Salaries	7,282.80	21,848.40	89,107.00	89,107.00	67,258.60	25 %
1108	Officers Salaries	35,397.18	100,988.48	337,106.00	337,106.00	236,117.52	30 %
1110	Resource Officer	4,524.80	15,836.80	124,773.00	124,773.00	108,936.20	13 %
1180	P/T Clerk Salaries	183.44	366.88	2,201.00	2,201.00	1,834.12	17 %
1200	Overtime	2,359.28	8,331.66	55,099.00	55,099.00	46,767.34	15 %
2100	Health Insurance	7,619.66	22,858.98	88,242.00	88,242.00	65,383.02	26 %
2101	Life Insurance	23.38	70.14	269.00	269.00	198.86	26 %
2102	Dental Insurance	560.00	1,680.00	4,032.00	4,032.00	2,352.00	42 %
2103	Vision Insurance	71.00	213.00	480.00	480.00	267.00	44 %
2104	Aflac	126.26	378.78	9,600.00	9,600.00	9,221.22	4 %
2130	Legal Insurance	0.00	0.00	2,100.00	2,100.00	2,100.00	%
2200	FICA	11.37	22.74	136.00	136.00	113.26	17 %
2250	Medicare	788.18	2,346.97	9,663.00	9,663.00	7,316.03	24 %
2350	Police Pension	3,822.32	11,466.96	49,589.00	49,589.00	38,122.04	23 %
2450	Death & Disability	1,418.40	4,255.20	21,254.00	21,254.00	16,998.80	20 %
2500	Unemployment Insurance	116.27	346.35	1,443.00	1,443.00	1,096.65	24 %
	Account Total:	73,011.54	217,132.94	908,288.00	908,288.00	691,155.06	24 %
	Account Group Total:	73,011.54	217,132.94	908,288.00	908,288.00	691,155.06	24 %
421000 PUBLIC SAFETY OPERATING							
421000 PUBLIC SAFETY OPERATING							
3415	Clinic & Hospital	0.00	0.00	600.00	600.00	600.00	%
4306	Vehicle R & M	71.51	365.77	7,000.00	7,000.00	6,634.23	5 %
4444	Intergovernmental Payments	893.76	10,140.64	14,163.00	14,163.00	4,022.36	72 %
4950	Miscellaneous Expense	0.00	0.00	300.00	300.00	300.00	%
4980	Animal Control	0.00	0.00	300.00	300.00	300.00	%
5420	Cleaning Service	48.75	158.44	585.00	585.00	426.56	27 %
5650	Operating Supplies	428.58	1,604.76	10,000.00	10,000.00	8,395.24	16 %
5800	Travel, Training & Meetings	577.00	714.28	3,000.00	3,000.00	2,285.72	24 %
6110	Uniforms	0.00	0.00	3,000.00	3,000.00	3,000.00	%
6160	Dispatch (Radio) Service	0.00	0.00	10,000.00	10,000.00	10,000.00	%
6230	Firearms & Supplies	0.00	0.00	1,500.00	1,500.00	1,500.00	%
6260	Gas & Oil	1,827.54	5,278.06	17,000.00	17,000.00	11,721.94	31 %
6450	Membership Fees	0.00	4,664.52	6,065.00	6,065.00	1,400.48	77 %
8400	Contribution	0.00	0.00	200.00	200.00	200.00	%
9000	Capital Outlay	0.00	0.00	30,000.00	30,000.00	30,000.00	%
9010	Capital - Vehicles	0.00	0.00	36,000.00	36,000.00	36,000.00	%
	Account Total:	3,847.14	22,926.47	139,713.00	139,713.00	116,786.53	16 %
	Account Group Total:	3,847.14	22,926.47	139,713.00	139,713.00	116,786.53	16 %
430000 PUBLIC WORKS SALARIES & BENEFITS							
430000 PUBLIC WORKS SALARIES & BENEFITS							
1109	Public Works Director Salaries	5,712.00	16,864.00	70,720.00	70,720.00	53,856.00	24 %
1111	Foreman Salaries	3,953.30	12,170.86	49,754.00	49,754.00	37,583.14	24 %
1112	Maintenance Worker I Salaries	6,558.76	19,926.92	84,365.00	84,365.00	64,438.08	24 %
1200	Overtime	194.52	511.20	6,706.00	6,706.00	6,194.80	8 %
2100	Health Insurance	2,755.00	8,265.00	34,698.00	34,698.00	26,433.00	24 %
2101	Life Insurance	11.20	33.60	134.00	134.00	100.40	25 %

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100 GENERAL FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
2102	Dental Insurance	84.00	252.00	1,512.00	1,512.00	1,260.00	17 %
2103	Vision Insurance	10.00	30.00	180.00	180.00	150.00	17 %
2104	Aflac	316.30	948.90	2,000.00	2,000.00	1,051.10	47 %
2200	FICA	1,013.75	3,054.72	12,700.00	12,700.00	9,645.28	24 %
2250	Medicare	237.08	714.40	2,970.00	2,970.00	2,255.60	24 %
2300	Retirement	859.40	2,511.64	10,739.00	10,739.00	8,227.36	23 %
2500	Unemployment Insurance	33.19	100.02	423.00	423.00	322.98	24 %
2502	Enterprise Salary & Benefit	0.00	0.00	-148,371.00	-148,371.00	-148,371.00	%
	Account Total:	21,738.50	65,383.26	128,530.00	128,530.00	63,146.74	51 %
	Account Group Total:	21,738.50	65,383.26	128,530.00	128,530.00	63,146.74	51 %
431000	PUBLIC WORKS OPERATING						
431000	PUBLIC WORKS OPERATING						
3000	Contract Work / Hydro	0.00	0.00	12,500.00	12,500.00	12,500.00	%
3415	Clinic & Hospital	0.00	200.00	500.00	500.00	300.00	40 %
3910	Residential Trash	0.00	5,384.90	32,000.00	32,000.00	26,615.10	17 %
3911	Recycle	0.00	410.00	2,000.00	2,000.00	1,590.00	21 %
4130	Utilities - Electric	21.50	64.50	300.00	300.00	235.50	22 %
4225	Rental Equipment & Supplies	95.00	912.02	1,000.00	1,000.00	87.98	91 %
4300	Equipment R & M	4,469.47	5,566.57	8,000.00	8,000.00	2,433.43	70 %
4306	Vehicle R & M	940.45	3,618.72	5,000.00	5,000.00	1,381.28	72 %
4308	Building & Property R & M	51.94	1,648.75	500.00	500.00	-1,148.75	330 %
4309	Mosquito Control	0.00	0.00	9,560.00	9,560.00	9,560.00	%
4313	Street Repairs	0.00	0.00	50,000.00	50,000.00	50,000.00	%
4316	Street Lights - Electric	1,357.00	4,082.00	20,000.00	20,000.00	15,918.00	20 %
4318	Street Signs	267.58	1,120.47	2,000.00	2,000.00	879.53	56 %
4365	Seasonal Decorations	0.00	34.53	500.00	500.00	465.47	7 %
4950	Miscellaneous Expense	47.63	47.63	0.00	0.00	-47.63	%
5800	Travel, Training & Meetings	290.80	654.63	1,000.00	1,000.00	345.37	65 %
6003	Supplies R & M	396.76	938.54	4,000.00	4,000.00	3,061.46	23 %
6004	Tools	646.71	1,517.75	500.00	500.00	-1,017.75	304 %
6110	Uniforms	0.00	759.87	3,000.00	3,000.00	2,240.13	25 %
6260	Gas & Oil	1,335.49	4,271.17	5,000.00	5,000.00	728.83	85 %
6450	Membership Fees	0.00	0.00	1,000.00	1,000.00	1,000.00	%
6453	Flexible Spending Account	0.00	0.00	1,551.00	1,551.00	1,551.00	%
7450	Small Equipment/Vehicle	0.00	0.00	5,000.00	5,000.00	5,000.00	%
	Account Total:	9,920.33	31,232.05	164,911.00	164,911.00	133,678.95	19 %
	Account Group Total:	9,920.33	31,232.05	164,911.00	164,911.00	133,678.95	19 %
450000	RECREATION-BASEBALL						
450000	RECREATION-BASEBALL						
1300	Casual Labor	-329.20	-329.20	0.00	0.00	329.20	%
	Account Total:	-329.20	-329.20	0.00	0.00	329.20	%
	Account Group Total:	-329.20	-329.20	0.00	0.00	329.20	%
452000	PARKS						

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100 GENERAL FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
452000	PARKS						
1114	Seasonal Worker Salaries	0.00	0.00	15,080.00	15,080.00	15,080.00	%
2200	FICA	0.00	0.00	935.00	935.00	935.00	%
2250	Medicare	0.00	0.00	219.00	219.00	219.00	%
2500	Unemployment Insurance	0.00	0.00	45.00	45.00	45.00	%
6003	Supplies R & M	0.00	0.00	1,000.00	1,000.00	1,000.00	%
7110	Grounds Improvement	0.00	0.00	5,000.00	5,000.00	5,000.00	%
7180	Trails	0.00	0.00	2,500.00	2,500.00	2,500.00	%
	Account Total:	0.00	0.00	24,779.00	24,779.00	24,779.00	%
	Account Group Total:	0.00	0.00	24,779.00	24,779.00	24,779.00	%
	Fund Total:	149,999.32	497,275.59	1,966,514.00	1,966,514.00	1,469,238.41	25 %

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300 CAPITAL IMPROVEMENT FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
930000	CAPITAL IMPROVEMENT						
930000	CAPITAL IMPROVEMENT						
	3204 Professional Services -	0.00	6,063.75	25,000.00	25,000.00	18,936.25	24 %
	6454 CIP Transfer Out	0.00	0.00	50,000.00	50,000.00	50,000.00	%
	9202 Project/Labor Match	26,642.85	211,937.01	0.00	0.00	-211,937.01	%
	9230 Professional Service - Capital	0.00	0.00	100,000.00	100,000.00	100,000.00	%
	Account Total:	26,642.85	218,000.76	175,000.00	175,000.00	-43,000.76	125 %
	Account Group Total:	26,642.85	218,000.76	175,000.00	175,000.00	-43,000.76	125 %
	Fund Total:	26,642.85	218,000.76	175,000.00	175,000.00	-43,000.76	125 %

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Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 3 / 22

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400 CONSERVATION TRUST FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
700000							
700452	CONSERVATION TRUST						
9000	Capital Outlay	0.00	0.00	120,000.00	120,000.00	120,000.00	%
	Account Total:	0.00	0.00	120,000.00	120,000.00	120,000.00	%
	Account Group Total:	0.00	0.00	120,000.00	120,000.00	120,000.00	%
	Fund Total:	0.00	0.00	120,000.00	120,000.00	120,000.00	%

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500 ECONOMIC DEVELOPMENT FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
500000							
500463	ECONOMIC DEVELOPMENT						
3207	DCI Grant	0.00	19,539.43	10,000.00	10,000.00	-9,539.43	195 %
	Account Total:	0.00	19,539.43	10,000.00	10,000.00	-9,539.43	195 %
	Account Group Total:	0.00	19,539.43	10,000.00	10,000.00	-9,539.43	195 %
	Fund Total:	0.00	19,539.43	10,000.00	10,000.00	-9,539.43	195 %

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610 WATER FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
610000							
610416	WATER OPERATIONS						
3000	Contract Work / Hydro	0.00	0.00	7,500.00	7,500.00	7,500.00	%
3204	Professional Services -	0.00	0.00	25,000.00	25,000.00	25,000.00	%
5800	Travel, Training & Meetings	640.00	640.00	1,000.00	1,000.00	360.00	64 %
5901	Enterprise Salary & Benefit	0.00	0.00	88,107.00	88,107.00	88,107.00	%
5902	Enterprise General Services	0.00	0.00	19,047.00	19,047.00	19,047.00	%
6003	Supplies R & M	3,159.72	4,905.83	1,500.00	1,500.00	-3,405.83	327 %
6004	Tools	0.00	0.00	500.00	500.00	500.00	%
6025	Water Tests	310.00	380.00	3,000.00	3,000.00	2,620.00	13 %
6100	Purchased Water	7,821.18	25,239.54	150,000.00	150,000.00	124,760.46	17 %
6450	Membership Fees	0.00	35.00	275.00	275.00	240.00	13 %
	Account Total:	11,930.90	31,200.37	295,929.00	295,929.00	264,728.63	11 %
	Account Group Total:	11,930.90	31,200.37	295,929.00	295,929.00	264,728.63	11 %
	Fund Total:	11,930.90	31,200.37	295,929.00	295,929.00	264,728.63	11 %

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TOWN OF IGNACIO
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620 GAS FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
620000							
620416	GAS OPERATIONS						
3000	Contract Work / Hydro	24.70	44.40	6,000.00	6,000.00	5,955.60	1 %
3410	CDOT Physicals & Drug Tests	0.00	0.00	500.00	500.00	500.00	%
4300	Equipment R & M	0.00	0.00	1,000.00	1,000.00	1,000.00	%
4306	Vehicle R & M	0.00	0.00	500.00	500.00	500.00	%
4950	Miscellaneous Expense	0.00	0.00	500.00	500.00	500.00	%
5800	Travel, Training & Meetings	0.00	3,079.56	1,500.00	1,500.00	-1,579.56	205 %
5901	Enterprise Salary & Benefit	0.00	0.00	88,107.00	88,107.00	88,107.00	%
5902	Enterprise General Services	0.00	0.00	19,047.00	19,047.00	19,047.00	%
6003	Supplies R & M	6,015.56	8,431.76	3,000.00	3,000.00	-5,431.76	281 %
6004	Tools	5,614.40	5,614.40	300.00	300.00	-5,314.40	*** %
6210	Natural Gas Purchase	37,263.79	145,401.91	170,000.00	170,000.00	24,598.09	86 %
6220	Gas Sales Tax	2,339.47	8,635.05	15,500.00	15,500.00	6,864.95	56 %
6250	Energy Outreach Colorado	0.00	339.00	1,700.00	1,700.00	1,361.00	20 %
6260	Gas & Oil	7.00	7.00	2,000.00	2,000.00	1,993.00	%
6450	Membership Fees	19.00	19.00	200.00	200.00	181.00	10 %
	Account Total:	51,283.92	171,572.08	309,854.00	309,854.00	138,281.92	55 %
	Account Group Total:	51,283.92	171,572.08	309,854.00	309,854.00	138,281.92	55 %
	Fund Total:	51,283.92	171,572.08	309,854.00	309,854.00	138,281.92	55 %

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Statement of Expenditure - Budget vs. Actual Report
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630 SEWER FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
630000							
630416	SEWER OPERATIONS						
3000	Contract Work / Hydro	0.00	0.00	5,000.00	5,000.00	5,000.00	%
3204	Professional Services -	0.00	0.00	25,000.00	25,000.00	25,000.00	%
5800	Travel, Training & Meetings	0.00	0.00	500.00	500.00	500.00	%
5901	Enterprise Salary & Benefit	0.00	0.00	80,014.00	80,014.00	80,014.00	%
5902	Enterprise General Services	0.00	0.00	9,524.00	9,524.00	9,524.00	%
6003	Supplies R & M	185.60	568.10	2,000.00	2,000.00	1,431.90	28 %
6004	Tools	0.00	0.00	500.00	500.00	500.00	%
6240	SUIT - Treatment	30,320.73	94,699.40	393,000.00	393,000.00	298,300.60	24 %
	Account Total:	30,506.33	95,267.50	515,538.00	515,538.00	420,270.50	18 %
	Account Group Total:	30,506.33	95,267.50	515,538.00	515,538.00	420,270.50	18 %
	Fund Total:	30,506.33	95,267.50	515,538.00	515,538.00	420,270.50	18 %

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TOWN OF IGNACIO
Statement of Expenditure - Budget vs. Actual Report
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640 IRRIGATION FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
640000	IRRIGATION SALARIES & BENEFITS						
640416	IRRIGATIONS OPERATIONS						
3000	Contract Work / Hydro	0.00	0.00	2,000.00	2,000.00	2,000.00	%
3204	Professional Services -	0.00	0.00	500.00	500.00	500.00	%
4315	Water Rights	3,458.86	3,458.86	3,500.00	3,500.00	41.14	99 %
5901	Enterprise Salary & Benefit	0.00	0.00	25,324.00	25,324.00	25,324.00	%
5902	Enterprise General Services	0.00	0.00	3,809.00	3,809.00	3,809.00	%
6003	Supplies R & M	21.50	452.69	2,000.00	2,000.00	1,547.31	23 %
	Account Total:	3,480.36	3,911.55	37,133.00	37,133.00	33,221.45	11 %
	Account Group Total:	3,480.36	3,911.55	37,133.00	37,133.00	33,221.45	11 %
	Fund Total:	3,480.36	3,911.55	37,133.00	37,133.00	33,221.45	11 %
	Grand Total:	273,843.68	0.00				
			1,036,767.28	3,429,968.00	3,429,968.00	2,393,200.72	30 %

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TOWN OF IGNACIO
Outstanding Claims List For 3/22

Page: 1 of 1
Report ID: AP600

Fund: 300 CAPITAL IMPROVEMENT FUND

Claim #	\$	Accounting Period	Vendor	On Hold?
15876	19,347.35	3/22	Morton Electric, Inc.	
Total	19,347.35			

Grand Total 19,347.35

Note: The Outstanding Claims by Month Report only shows claims that were posted and not paid in the month chosen.

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TOWN OF IGNACIO
Payroll Summary For Payrolls from 03/01/22 to 03/31/22

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Report ID: P130

Total for Payroll Checks

	Employee	Employer	Amount
	-----	-----	-----
COMA HOURS (Comp Time Accumulated)	91.50		
COMP HOURS (Comp Time Used)	7.00		145.60
HOL HOURS (Holiday Pay)	134.00		4,217.35
J004 HOURS (CELL PHONE ALLO)	0.00		147.68
*Non Taxable (added to gross wages, no addition to SS, Med, FIT & SIT bases)			
J015 HOURS (IN LIEU OF INSU)	0.00		277.14
LV2 HOURS (HFWA Hrs for PT Employees)	10.00		263.80
OVER HOURS (Overtime)	45.00		2,553.80
REG HOURS (Regular Time)	2,341.00		71,844.81
SICK HOURS (Sick Time)	189.00		5,675.41
TRMC HOURS (Termination Comp Time)	28.53		566.89
TRMS HOURS (Sick Leave Termination)	23.55		467.94
TRMV HOURS (Vacation Leave Termination)	108.56		2,157.09
VACA HOURS (Vacation Time Used)	90.00		2,938.80
GROSS PAY	91,256.31	0.00	
NET PAY	64,833.80	0.00	
NET PAY (CHECKS)	7,196.38		
NET PAY (DIRECT DEPOSIT)	57,637.42		
AFLAC-AFTERTAX	260.28	784.18	
AFLAC-PRETAX	1,035.34	63.68	
CEBT DENTAL	0.00	686.00	
CEBT HEALTH	2,888.94	11,200.06	
CEBT LIFE	136.45	40.18	
CEBT VISION	0.00	86.00	
FIT	7,391.66	0.00	
FPPA	5,096.44	3,822.32	
FPPA DROP	1,044.86	0.00	
FPPA-457	816.74	0.00	
FPPA-AD&D	0.00	1,418.40	
GARNISHMENT2	46.14	0.00	
ICMA RET 401	1,430.13	1,501.69	
MEDICARE	1,262.18	1,262.18	
SIT	2,975.24	0.00	
SOCIAL SECURITY	2,038.11	2,038.11	
UNEMPL. INSUR.	0.00	182.24	
BANK 4	4,541.87	0.00	
BANK 8-SAVINGS	3,245.44	0.00	
COMM BANK OF CO	8,571.64	0.00	
FIRST NATIONAL	69.26	0.00	
SANDIA LAB FCU	100.00	0.00	
USAA	3,865.20	0.00	
WELLS FARGO	34,972.25	0.00	
WELLS FARGO N.A	69.26	0.00	
WELLS FARGO NEV	69.26	0.00	
WELLS FARGO OR	2,133.24	0.00	
FIT/SIT BASE	78,659.73	0.00	
MEDICARE BASE	87,047.90	0.00	
SOC SEC BASE	32,872.61	0.00	

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TOWN OF IGNACIO
Payroll Summary For Payrolls from 03/01/22 to 03/31/22

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UN BASE	91,108.63	0.00
Total		23,085.04
Total Payroll Expense (Gross Pay + Employer Contributions):		114,341.35

Check Summary

Payroll Checks Prev. Out.	\$2,087.17
Payroll Checks Issued	\$7,242.52
Payroll Checks Redeemed	\$9,114.14
Payroll Checks Outstanding	\$215.55
Electronic Checks	\$107,446.32

Deductions Accrued	Carried Forward From Previous Month	Deduction Checks Issued	Difference	Liab Account
Social Security		4076.22		221700
Medicare		2524.36		221710
Unempl. Insur.	347.53	529.73	0.04	221760
FIT		7391.66		221720
SIT		2975.24		221730
FPPA		8918.76		221742
AFLAC-PRETAX		1099.02		221757
FPPA-457		816.74		221742
FPPA-AD&D		1418.40		221743
ICMA RET 401		2931.82		221741
AFLAC-AFTERTAX		1044.46		221757
CEBT DENTAL		686.00		221754
CEBT HEALTH	14089.00	14089.00		221751
CEBT LIFE	176.63	176.63		221755
CEBT VISION	86.00	86.00		221756
GARNISHMENT2	46.14	46.14		221781
FPPA DROP	1044.86	1044.86		221742
Total Ded.	49507.55	347.53	49855.04	0.04

**** Carried Forward column only correct if report run for current period.

Ignacio Police Department
Monthly Report – April 2022 18

Officers have continued to maintain their required training hours, with both online and in-person training programs.

We have recently switched to a cloud-based server for our records management system (RMS). There have been some issues about making all the components and associated programs mesh and work together, but we hope to have all these issues worked out soon. The primary reason we made the switch to a cloud-based system is that it will enable IPD to be in compliance with SB-217 and its mandatory reporting requirements.

Another requirement of SB-217, is that all agencies in the state implement a Body Worn Camera program and be in place by June 2022. We have ordered new body cams and we will also be in compliance with requirement.

If you have any questions or concerns, please call me at 563-4206. Thanks.



Town of Ignacio

P.O. Box 459
540 Goddard Ave
Ignacio, CO 81137

970/563-9494 
townofignacio.com 

Public works Department Staff Report

04/06/2022

Compliance

385 Browning Two vehicles in Town Right of way. Status closed vehicle towed
665 Goddard Signage issue pending
110 Empire vehicles in ROW pending
695 Goddard boat and old equipment improperly stored on property pending

Natural Gas System

Monthly meter reads and re-reads
Leak Survey
Mercaptan Testing
Energy World Net operator qualification Compliance for D.O.T. compliance
State compliance and filing
DOT training
OQ training
PHMSA annual report submitted
Identify and repair no functioning components on the system
Replacing meters and registers
New Registers ordered and received

Sewer and Storm Drain System

Monthly line flushing
State compliance training and filing
Hydro vac scheduled for March 14 2022 man hole cleaning and inspection
Cleaned and inspected 95 manholes in the sewer and storm drain systems





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Drinking Water system

- Monthly meter reads and re- reads
- Monthly water sampling
- Identify and repair non functioning and problem areas in the system
- State compliance training and filing
- New water meter installs and pit repairs
- Meter inventory and leak survey
- Lead and Copper water sampling

Irrigation System

- Irrigation turned off 10/4/2021
- Begin repairs on the blow down and valving system on the South end of Center alley

Parks

Roadways and Alleys

- Street sweeping
- Asphalt patching
- Drainage maintenance and repair
- Spoke with residents and business owners on Sundown Street about road conditions and drainage issues in regards to the letter sent to the Town by Linda Moore
- 4/4/2022 we hauled in and spread some $\frac{3}{4}$ ABC on Sundown Street to address the road conditions
- We are looking at what options we have to alleviate the drainage issue on Sundown Street
- Amos with Farmers Fresh contacted The Public Works Department about the safety concerns they have about the parking and traffic safety on Pioneer Street. We discussed some options on parking alignment and possibly making that a one-way street





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General Maintenance

UNCC locates completed filed and reported
Daily and weekly trash collection
Daily Utilities issues and complaint call outs addressed
Maintain and clean up the burn pile area
Snow removal Equipment removed and stored for the season

Equipment and Vehicles

Daily maintenance
Monthly maintenance
DOT Inspections completed
Wind shields replaced on the 2013 Chevy 2500 and the 2004 International

Building code enforcement

270 Goddard Ave formally CJs Pizza. Currently under re model pending permits and business license (Contractor: Joe Atencio)
815 Shoshone pending sale. Owner request permanent foundation inspection. Initial inspection failed. Currently under repair. Final inspection schedule complete. Property in escrow
405 Browning Ignacio Community Church 2ND floor near completion. Final scheduled due upon completion
365 Goddard Ave Section C near completion. Final inspection scheduled due upon completion
610 Browning Exterior panel replacement. Estimated completion April 2022

CROSS CONNECTION CONTROL PROGRAM

CDPOHE Regulation 11.93(3) Requires cross control

All business required have been established and contacted with positive response. Continue to work and communicate with plumbing contractors to monitor and implement the regulation requirements. Goal is to be fully compliant at the end of the year 2022





Town Clerk / Treasurer Report

April 2022

Honorable Mayor and Trustees,

I want to start my report by saying “Congratulations!” to the elected officials. I look forward to working with you over the next four years.

The following is a report of my activities since the last Town Board Meeting.

Elections:

This was another successful election. As you know, 112 people voted, which is 22.35% of the registered voters (501). I think that was a good turn-out! The four people who served as election judges spoke very highly of our community and were a joy to work with.

Licenses:

Animal: 42 current

Business: 64 current

Business Service: 61 current

Liquor: None for this month

Treasurer:

The finance reports for February 2022 are included in the consent agenda.

FAMLI – At the last meeting I brought this new state program to your attention. You requested that I gather more information about the program, which I have done and attached it to this report. You also asked me to poll staff to see if there was interest in this program. Only one staff person has responded in the affirmative; the others all stated they were not interested in the program. I have sent quote requests to CIRSA and another insurance agency and have not yet received a response from either.

Human Resources:

We had three applicants for the Deputy Clerk/Treasurer position. Interviews will take place Friday, April 15. All three are currently employed, so I imagine whichever applicant we select will need to give their two weeks’ notice. That would put their start date at the beginning of May.

Meetings Attended:

I attended the Ignacio Creative District Board Meeting, the Ignacio Creative District Work Session, the Chamber Board Meeting, and the Chamber General Membership Meeting.

Events:

There will be a joint work session with the School Board on Thursday, April 14, at 5 PM.

Miscellaneous:

- CML is hosting an Executive Director Town Hall on April 20 at noon via zoom. The topic is “What You Need to Know to Run for Executive Board.” I have attached the information regarding this event to my report, as well as the notice that CML is accepting application until June 8.
- Dancing Spirit sent an invitation to the Board to attend their groundbreaking ceremony on April 13 at 11:00 AM. I had forwarded this to you previously and am including it in my report as a reminder.
- Dancing Spirit sent an invitation to the Board to attend their Black Tie Fundraising Event on Saturday, April 30, at 6:00 PM; this invitation is also attached to my report.
- Ignacio Community Church is having a dedication service for the addition to their building on Sunday, April 24, at 10:00 AM. I had forwarded this to you previously and am including it in my report as a reminder.
- I have included a letter from Linda Moore that she addressed to Mark Garcia and the Town Board. Mark and Jeremey have been working to address her concerns.

Please contact me with any questions. Thank you.

Tuggy



Colorado's Family and Medical Leave Insurance (FAMLI) Program

Administrator Fact Sheet

What is FAMLI?

The FAMLI program will ensure all Colorado workers have access to paid leave in order to take care of themselves or their family during life circumstances that pull them away from their jobs — like growing their family or taking care of a loved one with a serious health condition. Eligible employees will receive up to twelve weeks of leave. FAMLI will start providing benefits to employees beginning January 1, 2024.

What are Your Employer Responsibilities?

- Employers and their employees are both responsible for funding the program and may split the cost 50/50. The premiums are set to 0.9% of the employee's wage, with .45% paid by the employer and .45% paid by the employee.
- Employers with nine or fewer employees do not have to contribute to the program, but do need to remit their employees' share (.45%) of premium payments each quarter.
- Employers may also elect to pay the full amount if they choose to offer this as an added perk for their employees.
- Employers with nine or fewer employees do not have to contribute to the program, but do need to remit their employees' share (.45%) of premium payments on behalf each quarter. This can be done through a simple payroll deduction.
- Employers who offer their own paid leave program may apply for an exemption.

Employer Steps to Prepare for FAMLI

- 1 Determine how FAMLI will apply to your business** - How many people do you employ? What portion of the costs will you cover?
- 2 Estimate your Premium Liability** - Use the calculator on the FAMLI website, or for multiple employees, use the set formula and rate to create a spreadsheet that works for your business needs.
- 3 Consider Your Plan Options** - While markets for private plans are not yet available and details on self-insured options are still forthcoming, you should plan conversations with your insurance brokers and financial planners.
- 4 Update Your HR Manuals and Communicate With Your Employees** - Beginning in Fall 2022, you will want to begin incorporating language into employee manuals regarding premium deductions. Beginning in Fall 2023, you will want to adopt clear guidance and communications to employees around FAMLI benefits.
- 5 Register With the FAMLI Division** - Set up your account or notify us about your private plan. Expect forthcoming information about how to complete this process.
- 6 Be Ready to Collect Premiums** - If you use a payroll company, or if you process payroll yourself, you will need a plan to both have the FAMLI premiums deducted and submitted to CDLE beginning January 1, 2023.
- 7 Ask Us Questions** - we are committed to helping you navigate the new program and ensuring your success. Reach out to us at CDLE_FAMLI_info@state.co.us.



COLORADO

**Family and Medical Leave
Insurance Program (FAMLI)**

Department of Labor and Employment



Employer FAQs

Individuals and Families >

Employers ▾

Employer Webinars

FAMLI Newsletters

FAMLI Toolkit

Employer FAQs

Health Care Providers >

Proposed/Adopted Rules

In addition to our FAQ, you may find additional questions and answers provided during our most recent FAMLI Webinar.

Questions submitted from employers

^ Am I responsible for paying my employees wages while they are on leave?

No. The program is a social insurance, and the State pays your employee (the claimant) a portion of their weekly wages directly through a debit card or direct deposit.

As the employer, you are not responsible for the salary or wages while someone is on leave. However, any portion of employee healthcare, retirement, or other benefits you normally cover; you are required to continue. You may choose to require the employee to continue to pay their share of their contribution to these benefits while they are on leave.

^ What do I do when my employee is on leave?

While an employee is on leave, employers are not responsible for paying wages at that time. Because of this, you may have access to vacancy savings to spend as needed. Optionally, as an employer you may, but are not required to, contract with a temporary worker to supplement your staffing needs.

Your employee will only be receiving a portion of their paycheck dependent on their average weekly wage and not the full amount. The benefit is capped at \$1,100.00 a week. Employees are not required to use earned paid time off (PTO) before taking leave under the FAMLI program, but employers may allow employees to use their accrued PTO to “top off” or cover the remaining balance of their typical weekly wage in order to “make whole” their take-home pay while on leave.

^ What do employers do with temporary workers if they cannot afford to keep them on in addition to the permanent employee once that employee returns from leave?

This decision lies with the employer. As best practice, being honest with the temporary worker that their position may be limited to cover temporary leave for another employee will be helpful.

However, depending on the permanent employee's circumstances and reason for taking leave, it is possible another federal law such as the American with Disabilities Act (ADA) would be relevant to the employee's new life circumstances, and a partial return to work/job sharing model may exist for a time. If time was spent onboarding the temporary worker, having them available during a transition or for another event may be helpful and can save time and effort.

^ I employ highly skilled workers, and a temporary worker would not be a solution for my business.

Even a single employee vacancy can be a strain for a businesses' daily operations. Businesses may have other employees share the workload from the employee taking leave. While an employee is on leave, employers have access to vacancy savings. Employers may use vacancy savings from an employee on leave to provide a bonus or hazard pay for other employees who take on additional work.

^ How much do employers have to pay?

Overall, FAMI is a shared fee between employers and employees based on .9% of wages. This rate is set through 2025 by Proposition 118, voted in by 57% of Coloradans as the authorizing vote of the people to create the FAMI enterprise fund.

Employers are responsible for “remitting” on behalf of their employees or paying into the fund on their employees’ behalf. This can be achieved through an additional wage deduction as a part of existing payroll processes. An employer will not be required to pay more than .45% (or half the premium)* into the program from its own business expenses.

If you have less than 10 employees, you are not required to pay the employer share.

If you have 10 or more employees, you may deduct up to 50% of the .9% premium as a standard payroll deduction.

Because the rate has already been set, this formula is used to calculate premiums:

- **$(\text{annual income} \times .009) / 2 = \text{employer share}$**
- **$(\text{annual income} \times .009) / 2 = \text{employee share}$**

The upper limit of what an employer may be required to pay for a senior level or executive employee is capped at the same rate their social security withholding is. The 2020 Colorado Blue Book estimated the 2024 rate to be 160, 000.

However, as an example, let's use the 2021 Social Security rate of \$142,800. The chart below is a floor to ceiling calculation of what a self employed individual or an employer can expect to pay as a premium. See the table below.

FAMLI Floor to Ceiling Calculation in 2021 dollars

Estimates only. **Annual cost** to employer/employee at 50/50 in red.

Minimum Wage in Colorado= \$ 12.32	Federal taxable wage base
Annual minimum wage* = \$ 25,625.60	2021 rate= \$ 142,800
$(25,625.60 \times .009) = \230.63 per year/2	$(142,800 \times .009) = 1285.20$ per year/2
= 115.32 /52 weeks = \$2.22 per week per employer	= 642.60 /52 weeks = \$12.36 per week per employer
\$2.22 per week per employee	\$12.36 per week per employee

This table shows the current minimum wages as a floor and the current Social Security rate as a ceiling. In short, if FAMLI was in place in 2021, this would be the rate in today's dollars.

^ How and when am I required to pay premiums?

Both employers and employees must begin paying into the fund on January 1, 2023 through payroll deductions. Employers need to submit to the Colorado Department of Labor and Employment both their share (if required) and their employee's share of the premium through an online system at the end of each quarter. These quarterly filings should be similar to how most companies submit their unemployment insurance today.

These contributions build the FAMLI fund during 2023. Starting on January 1, 2024 employees may begin to file claims to receive their FAMLI benefits through an online process in development by the Department.

Responsibilities Under Proposition 118

Employer Type	Employer Premium	Employee Premium	No Premium
9 or fewer employees		✓	
10 or more employees	✓	✓	
Participating Self-Employed		✓	
Participating Local Government Employee		✓	
Nonparticipating local government			✓
Nonparticipating Self-Employed			✓
Employer with Private Plan			✓

^ How long and how often can employees take FAMLI leave?

FAMLI leave is different from paid sick days and will require documentation of need in most cases before the benefit is approved by the FAMLI Division. Depending on the reason and need for leave, the benefit leave period may be up to 12 weeks. For people experiencing pregnancy and childbirth complications this may be extended an additional 4 weeks, for a total of 16 weeks.

The FAMLI benefit can only be taken once a year across a rolling annual calendar year. For example, if an employee takes paternity leave on February 11th, 2024 for the full 12 weeks, they would not be eligible for any other FAMLI leave period covered until February 11th, 2025.

^ Which employees are eligible for FAMLI leave?

Most Colorado employees become eligible to take paid leave after they have earned at least \$2,500 in wages within the State within the last 4 calendar quarters.

Self Employed Workers (1099 or Contract Workers) may also be eligible if they have opted into coverage and live and work in Colorado.

^ How will I know how long an employee is eligible to be out on FAMLI covered leave?

This depends on several factors and will need to be decided on a case by case basis.

However the Colorado FAMLI leave benefit is never more than 12 weeks, or 16 weeks for complicated births. The Division will issue rules as well as guidance to help you navigate these conversations and determinations prior to January 2024, which is the first month a person may take FAMLI leave.

^ What about the federal FMLA? Can an employee take double leave?

No, FAMLI benefits run concurrently with the federal Family and Medical Leave Act (FMLA). This means employees will not be covered under either program any longer than the 12 or 16 week time period. For more information about the interplay between federal and state laws and your unique needs as an employer, you may want to consult an attorney specializing in human resources or a benefits leave manager to plan for 2024 and beyond.

^ How will I know when my employee is expected to return to work?

The Division is building a technological solution that will notify an employer when an employee files a claim, provide information as to an anticipated return to work date based on the nature of the claim, facilitate an appeals process for employers, and provide any other available documentation. The Division is anticipated to launch this online portal ahead of January 1 2024.

FAMLI Premiums and Benefits Estimator

I am: *

- ☒ Paid a salary
☐ Paid an hourly wage

Yearly Income *

\$ 50000

Premiums

Employee Costs

Weekly Employee Contribution

\$4.33

Total Annual Employee Contribution

\$225.16

Employer Costs

Weekly Employer Contribution

\$4.33

Total Annual Employer Contribution

\$225.16

Benefits

Based on the information you entered, here is the amount you would receive if you take leave.

Weekly Pay

\$707.37

Important Information for the Self-Employed

Self-employed individuals may opt into the FAMLI program but must commit to remaining in the program for a minimum of three years. [Learn more about the program on the FAMLI website.](#)

Calculation Estimate Details

- View the [FAMLI website](#) for complete program details.
- Premiums are paid on wages up to the Federal Social Security Wage Cap. Blue Book 2020 estimates that level in 2023 to be \$161,700.
- The payment amounts generated by this calculator are estimates only. The FAMLI program will begin paying benefits January 1, 2024.
- The premium rate is set at .9% of employees' wages. The premium amounts generated by this calculator are also estimates only. Colorado employers and employees will begin paying premiums January 1, 2023.

*Fields with a red * are required.

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Employers

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Proposed/Adopted Rules



Care for a new child,
including adopted and
fostered children.



Care for themselves,
if they have a serious
health condition.



Care for a family
member's serious
health condition.



Make arrangements
for a family member's
military deployment.



Address the
immediate safety
needs and impact of
domestic violence
and/or sexual assault.

FAMLI exists to ensure all Colorado workers have access to paid leave when they face life circumstances that force them to choose between earning a paycheck, or taking care of themselves or their family.

It's important to note that FAMLI differs from the federal Family and Medical Leave Act (FMLA). The three main differences are:

- FAMLI is paid leave. FMLA is unpaid, job-protected leave.
- FAMLI Benefits are individually portable and are determined by length of time employed in Colorado, not by length of time with the same employer.
- Employees working for a business of any size are eligible for FAMLI. Self Employed workers are also eligible to opt into the program. FMLA is available to employees of covered employers only.

Weekly Income Formula

During their leave, employees will receive between 37% and 90% of their wages. Benefits are capped at \$1,100 per week.

For information on what your FAMLI benefit would be, check out the Premium and Benefits Calculator on the [FAMLI home page](#).

Weekly Wage	Weekly Benefit	Maximum Annual Benefit	Percent of Weekly Wage
\$500	\$450	\$5,400	90%
\$1,000	\$768	\$9,216	77%
\$1,500	\$1,018	\$12,216	68%
\$2,000	\$1,100	\$13,200	55%
\$3,000	\$1,100	\$13,200	37%



Colorado Family and Medical Leave Insurance

(FAMLI)



Beginning in 2024, Colorado's paid family and medical leave insurance (FAMLI) program will provide paid time off when you face life circumstances that pull you away from your job – like growing your family or caring for a loved one with a serious health condition.

How does it work?

Beginning on January 1, 2024, nearly every Colorado worker who earns at least \$2,500 in yearly wages within the state will be eligible to take paid family and medical leave during covered circumstances:

- To care for a new child, including adopted and fostered children
- To care for themselves, if they have a serious health condition
- To care for a family member with a serious health condition
- To make arrangements for a family member's military deployment
- To address the immediate safety needs and impact of domestic violence and/or sexual assault.

Depending on your income, when using paid leave, you will receive between 37% and 90% of your normal weekly wages. **Benefits are capped at \$1,100 per week.**

Most workers are eligible to receive up to 12 weeks of paid family and medical leave. Those who experience pregnancy or childbirth complications may receive an additional four weeks.

Who pays for FAMLI?

Contributions to Colorado's FAMLI program will be shared between employers and workers. Beginning on January 1, 2023, your employer may begin deducting up to 0.45% of your pay to cover your portion of the FAMLI premium, though some employers may choose to cover some or all of your share as an added benefit.

What are my rights?

Eligible Colorado workers have the right to take paid family and medical leave for covered circumstances. The leave benefit is “portable” and is not dependent on the amount of time you have worked for a specific employer or the size of your company.

Once you have served in your job for at least 180 days (about six months), your job is protected under the law. As long as you are eligible and qualify to use paid leave, your employer cannot prevent you from taking it, and cannot penalize or fire you for taking paid leave.

This poster is a summary and cannot be relied on as complete labor law information.
For more information, or to estimate your premiums or benefits, please visit famli.colorado.gov.



COLORADO
Family and Medical Leave
Insurance Program (FAMLI)
Department of Labor and Employment



Tuggy Dunton <tdunton@townofignacio.com>

CML Executive Director Town Hall

1 message

Colorado Municipal League <kbommer@cml.org>

Reply-To: kbommer@cml.org

To: tdunton@townofignacio.com

Wed, Apr 6, 2022 at 3:34 PM



TO: All Colorado municipal elected officials, managers/administrators, clerks, and attorney

FROM: Kevin Bommer, CML executive director

CML Executive Director Town Hall

So, you want to run for the CML Executive Board? What you need to know

Even though the League was able to successfully hold virtual annual business meetings the past two years to elect new CML Board members, 2022 represents the first time since the Annual Conference in 2019 that an in-person election has taken place. It's a big deal!! And those of us at CML know there is a lot of interest in getting more involved with the governance and direction of the League.

Please join CML Executive Director Kevin Bommer for a lunch hour virtual town hall on April 20 (noon to 1:00 pm) to go over the details of the CML Board – including how it is structured, how CML members can run for the Board, and what it means to be on the CML Board.

If you have thought about it or plan to toss your hat in the ring, then this meeting is for you. Board members must be elected or appointed officials, or staff of participating cities and towns. Other qualifications, population categories, and requirements will be covered during the town hall.

Click [here](#) to register for the meeting. Space may be limited, so register soon!

If you're ready to apply now, CML is accepting applications to run for the Board from interested CML members through June 9. More information, instructions, and sample applications and endorsements are available [here](#).



[Homepage](#) | [Privacy Policy](#) | [Contact Us](#)

Colorado Municipal League | [1144 Sherman St., Denver, CO 80203](#) | 303 831 6411

If you no longer wish to receive emails from CML, [unsubscribe here](#).





COLORADO
MUNICIPAL
LEAGUE



BE PART OF THE
CML EXECUTIVE BOARD

APPLY NOW!

CML Accepting Applications for League Executive Board

[Home](#) > [About CML](#) > [CML Executive Board](#) > [CML Accepting Applications for League Executive Board](#)

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[Agendas and Minutes](#)

[CML Accepting Applications for League Executive Board](#)

CML is now accepting applications for members interested in running for the CML Executive Board. Applications will be accepted through **5 p.m. on Wednesday, June 8.**

Members whose names are placed on the ballot by the CML Nominating Committee will be voted on by the membership at the CML Annual Business Meeting scheduled for Thursday, June 23, during the 100th Annual Conference. Voting procedures will be detailed in the Notice of Annual Business Meeting that will be sent to all member municipalities later in April. CML Executive Board members are elected at-large, which means each member municipality is entitled to vote at the CML Annual Business Meeting for their choices in all the population categories.

The vacancies to be filled at the election are:

- One position from municipalities with a population of 250,000 or more for a two-year term;
- three positions from municipalities with a population of at least 60,000 but less than 250,000, each for two-year terms;
- three positions from municipalities with a population of at least 8,000 but less than 60,000 for three two-year terms; and
- three positions from cities and towns with a population of less than 8,000, each for two-year terms.

Under CML bylaws, population figures for the June 2022 election will be based upon population estimates from the Colorado Department of Local Affairs (DOLA). These are the same figures that were used in computing 2022 municipal dues for member municipalities and may not be the most recent DOLA estimate.

CML bylaws also require CML Executive Board members be elected or appointed officials of member cities and towns. Any official who desires to be nominated for a position on the CML Executive Board can ensure nomination by:

- Filing an application for nomination, in letter or other written form, with the CML Nominating Committee. The application must be received in writing by the CML office at least 15 days prior to the annual business meeting, that is, by 5 p.m., Wednesday, June 8; and
- including with the application an endorsement in writing from the applicant's city council or board of trustees, which also must be received by the CML office by 5 p.m., Wednesday, June 8. Please note that a city council or board of trustees may endorse the nomination of only one official from the city or town for election.

Please email application materials to **CML Executive Director Kevin Bommer**.

Promoting your candidacy

Individuals submitting applications for nomination are also encouraged to submit a headshot and candidate statement (100 words or less), which will be included on the CML website. Additionally, candidates may choose to submit a short video (two minutes or less) explaining why they are running for the executive board and why members should vote for them. If you choose to submit a video, that video will also be posted on the CML website.

A sample candidate statement may look like this:

Hi, I'm Jenny Jones and I'm running for the CML Executive Board. I have been a councilmember in Anytown for the past three years. In addition to serving on the council, I also serve on our water board and economic development commission.

I hope that you'll consider voting for me for the Executive Board because I'm committed to strong municipal governance and local control. I commit to attending every board meeting and actively participating in board discussions and votes.

I hope to have your vote on June 21!

Sample documents

- **Sample Board Application Letter**
- **Sample Endorsement Form**

Connect With Us



© 2019 Colorado Municipal League
1144 Sherman Street Denver, CO 80203
(p) 303-831-6411 or 866-578-0936
(f) 303-860-8175

[Contact Us](#)

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[Terms & Conditions](#)

[Site Map](#)

**SAMPLE APPLICATION FORM FOR APPOINTMENT
TO CML'S EXECUTIVE BOARD**

Today's Date

Nominating Committee
Colorado Municipal League
1144 Sherman Street
Denver, CO 80203
VIA EMAIL

Dear Nominating Committee members:

Please accept this letter as my application for to be placed on the ballot for election to the Colorado Municipal League's Executive Board in the _____
(Small/Medium/Large/Largest) Municipality category.

As _____ (state your elected or appointed position) for the (City/Town) of _____, a member of the Colorado Municipal League, I am eligible for one the vacancy to be filled by the CML Board.

Please briefly describe your experience in municipal government, past involvement with the League, and any other information you wish to convey to the Nominating Committee. (This paragraph is not required but is encouraged)

Sincerely,

Applicant Name

A written endorsement of your City Council or Board of Trustees is required; both the application and the endorsement MUST be received no later than 5:00 p.m. on June 6, 2021. Please email to Kevin Bommer, CML executive director, at kbommer@cml.org

**SAMPLE ENDORSEMENT FORM OF APPLICANT
FOR ELECTION TO CML'S EXECUTIVE BOARD**

Today's Date

Nominating Committee
Colorado Municipal League
1144 Sherman Street
Denver, Colorado 80203
VIA EMAIL

Dear Nominating Committee Members:

The (City Council/Board of Trustees) for the (City/Town) of _____,
endorses the application of _____ (Applicant's Name) to be
placed on the ballot for the election to the Colorado Municipal League Executive Board
in the _____ (Small/Medium/Large/Largest) Municipality category.

Sincerely,

(Should be signed by the Mayor, Mayor pro-tem, Manager, City/Town Clerk, or another
appropriate municipal official)

**This endorsement and the application for nomination MUST be received at the by 5:00
pm on June 6 2021. Please email to Kevin Bommer, CML executive director, at
kbommer@cml.org**

DANCING SPIRIT COMMUNITY ARTS CENTER

March 29, 2022

Dear Ignacio Town Board Trustees,

Dancing Spirit Community Arts Center is excited to be building a permanent home and you are cordially invited to join us at our ground breaking ceremony at our new location 465 Goddard Ave on April 13, 2022 at 11:00am

Over the last twelve years, Dancing Spirit Community Arts Center has been helping the communities of Ignacio, Bayfield, Durango, Aztec and Pagosa Springs through art programs and camps for children; classes and workshops for adults and families; by offering Ignacio's only art gallery and co-op; and through therapeutic arts at the Ignacio Schools, the Department of Justice and the Southern Ute Indian Tribe. During that time, we have had to move four times, and each time, we have lost a little bit of our identity as Ignacio's community arts center. Most recently, we been an integral part of helping pilot the ELHI Community Center, and although we are glad for the collaboration and experience, it's past time that we finally focus on building YOUR community arts center.

Once our new building is ready, we plan to restart and build up our art gallery with art openings and shows for professional and aspiring artists; add more classes and workshops and bring in live music, pottery and art demonstrations while continuing to offer our children's camps and therapeutic art programs.

We may have worked with you or your organization, and we are thankful for your support in the past and are looking forward to our future collaborations, we would be so grateful to have you attend this momentous occasion.

Sincerely,



Kasey Correia

Dancing Spirit Community Arts Center
Executive Director

P O Box 414
8137



Ignacia Town Board
P O Box 459
Ignacia, CA 81137



We at the
Dancing Spirit
Community Arts Center
have a **BIG** dream.

For over a decade we have served our special community through the arts—not only through teaching to those interested in learning a new hobby, but also by providing tools for expression and healing to all ages.

In an effort to grow and do more for the people of Ignacio, we need a building! A building that is ours and yours.

A building that will be a permanent home.

A building that will help our organization, town and the people in it grow and create together.

Learn more and be a part of our dream. Join us for an evening of magic, fun and fundraising opportunities and help us meet our goal of raising \$50k for our new building.

MAKE SURE TO BRING YOUR CHECKBOOK!

(Donations can also be made at <https://gofund.me/3f3e2e08>)

The journey to our dream begins

DANCING SPIRIT COMMUNITY ARTS CENTER

Dream Maker

BLACK TIE FUNDRAISING EVENT

Saturday April 30th • 6-9 PM

SKY UTE CASINO EVENTS CENTER

Catering by Seven Rivers

Silent Auction, Food & Beverages, and Performances by:

The Mysto Msyto Show

The Secret Circus Society

The Booth Iberg Jazz Band

And a special thanks to the Sky Ute Casino & Resort for offering our attendees a discounted room for your enjoyment and safety.
(Just mention Dancing Spirit when making your reservation!)

Tickets: Single \$70 / Couples \$120 (use promo code COUPLES)

Please RSVP and purchase tickets at:

<https://www.eventbrite.com/e/dream-maker-black-tie-fundraising-event-tickets-317257404437>

We can't wait to see you!



**IGNACIO
COMMUNITY
CHURCH**

**A Place to Heal
A Place to Grow
A Place to Serve**

405 Browning Avenue
PO Box 317
Ignacio, Colorado 81137
(970) 563-0696
www.ignaciocommunitychurch.org

March 31, 2022

Board of Trustees,
Town of Ignacio
P.O. Box 459
Ignacio, Colorado 81137

Dear Trustees:

We want to thank you for your assistance and support in making the new addition to our building at Ignacio Community Church a reality. Without your help we would not have accomplished our goal of having a facility to minister to our church family and our community.

We are having a building dedication service on April 24th at 10:30 am and would be honored by your presence. A luncheon will be held after the service, and we would love to have you attend that as well.

It has been a joy and privilege to work with you during this process and everyone involved in the Town government and leadership have been extremely helpful, patient and easy to work with throughout the project.

Again, thank you for all you have done for us, and we hope to see you as we celebrate all that the Lord has done for us.

Blessings,

Pastor
Ignacio Community Church

Linda Moore
PO Box 219
970 Goddard Ave
Ignacio, CO 81137
March 17, 2022

Town of Ignacio Manager and Town Board
PO Box 459
Ignacio, CO 81137

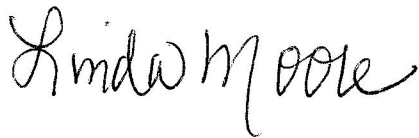
Dear Town of Ignacio Manager and Town Board:

I am contacting you regarding the poor condition of Sundown Street. I would like the town to address the hazardous condition of this horrendous road. Potholes and poor water drainage are apparent causing flooding and motor vehicle damage to residents and business customers. The town took possession of this road by Ordinance 245 dated 04/11/2007. We would greatly appreciate your attention in repairs/improvement to this street as soon as possible and please include this street in your future road improvement projects (original request submitted 02/27/2008)

Thank you for your courtesy and cooperation. Please keep me updated as to the status of this request.

Sincerely,

Linda Moore

A handwritten signature in black ink that reads "Linda Moore". The script is cursive and fluid, with the first letters of the first and last names being capitalized and prominent.

CC: Paco Glass-Mike Pacheco

CC: The Rose Cafe-Joyce Guzman

MEMO

To: Town of Ignacio
From: Linda Moore
Date: February 27, 2008
Subject: Sundown Street

I would like to make a request in behalf of our neighborhood.

We would like to be placed on your maintenance list for road improvements. We are asking for any help feasible as soon as possible. We are aware that the town only acquired possession of Sundown Street in April 2007 and other projects are priority.

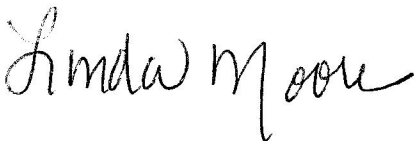
In the past we have had gravel hauled at our expense, but now it is the responsibility of the town and we realize there may be restrictions on us in doing this.

As the south end of town has grown Sundown Street is now access for three businesses that are using this access. As you are aware, there is a drainage problem where Sundown Street meets the alley and a huge puddle forms. We are willing to help in anyway we can in helping repair this street especially now as the snow is rapidly melting and the mud is approaching.

Let me know if there is anything else I need to do to follow proper procedure in achieving that the repairs will be included in the town's budgeting process and what our options are at this point.

Thank you for your help in this matter.

Linda Moore

A handwritten signature in cursive script that reads "Linda Moore". The signature is written in black ink and is positioned below the printed name.

CC: Pacheco
CC: Pinkham

ORDINANCE NO. 245

A ORDINANCE OF THE TOWN OF IGNACIO, COLORADO ACCEPTING CONTROL AND POSSESSION OF THE AREA COMMONLY KNOWN AS SUNDOWN STREET AS A PUBLIC STREET

WHEREAS, the Town of Ignacio has established a municipal street system under the provisions of state law, and

WHEREAS, the Board finds that the area commonly known as Sundown Street has been used as a public street without interruption or objection on the part of the owners of such lands under the provisions of C.R.S. 43-2-201, and

WHEREAS, the Town Planning Commission has reviewed the acceptance of Sundown Street and has recommended that the Board of Trustees accept the area as a public right of way, and

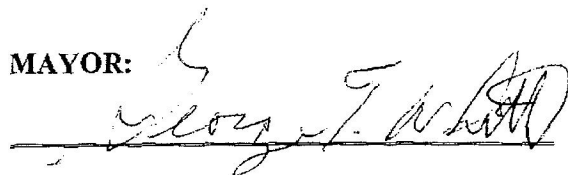
WHEREAS, the Board desires to formally accept control and possession of Sundown Street and to include that area as part of the Ignacio municipal street system on the conditions set forth herein, and

NOW THEREFORE, BE IT ORDAINED BY THE BOARD OF TRUSTEES OF THE TOWN OF IGNACIO AS FOLLOWS:

1. The Town hereby accepts control and possession of Sundown Street, the area of which is further described on Attachment A, attached hereto and incorporated herein by this reference, on the terms and conditions further set forth herein.
2. The Town accepts and designates Sundown Street as a public right of way and declares the area to be an open, public street and such area shall be added to and included in the Town's municipal street system.
3. Nothing contained herein shall obligate the Town to undertake the expenditure of any funds that are not otherwise appropriated through the Town's budgeting process.

PASSED, APPROVED AND ORDERED PUBLISHED this 14th day of March, 2007.

MAYOR:



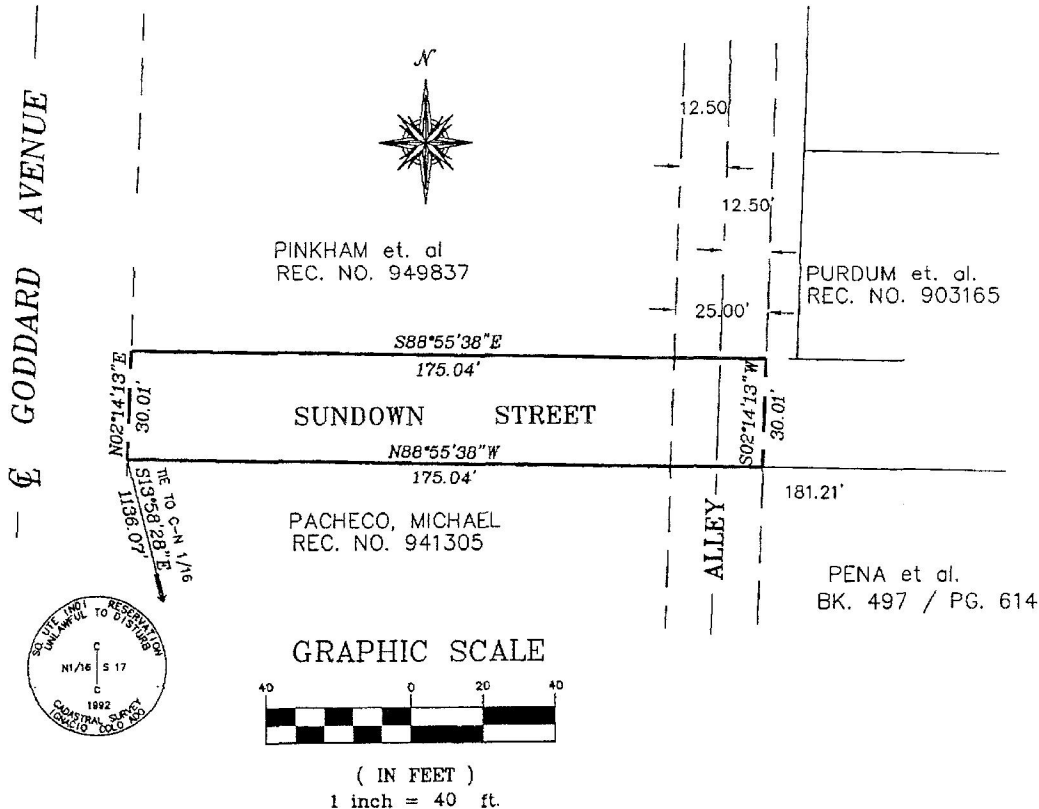
ATTEST:


Town Clerk

RTD : TOWN OF IGNACIO

EXHIBIT "A" SUNDOWN STREET

A PORTION OF THE ANNEXATION PLAT TO THE TOWN OF IGNACIO,
ORDINANCE NO. 98, RECEPTION NO. 522069
LOCATED IN THE NE1/4 NW1/4 OF SECTION 17, TOWNSHIP 33 NORTH, RANGE 7 WEST
OF THE NEW MEXICO PRINCIPAL MERIDIAN
TOWN OF IGNACIO, LA PLATA COUNTY, COLORADO



GRAPHIC SCALE
(IN FEET)
1 inch = 40 ft.
REFERENCE BEARING: The monumented easterly line of
the NE1/4 NW1/4 of Section 17, T33N, R7W, N.M.P.M.
being, S 02°48'49" W.

SURVEYORS STATEMENT

I, David O. Freienmuth, a Registered Professional Land Surveyor in the State of Colorado, do hereby state that this survey was made under my direct supervision and checking, is in accordance with applicable standards of practice and that it is true and correct to the best of my knowledge and belief.

David O. Freienmuth
P.L.S. 32431
Date 03/05/2007
For and on behalf of Animas Surveying & Mapping, Corporation

A parcel of land located in the NW1/4NE1/4 of Section 17, Township 33 North, Range 7 West, of the New Mexico Principal Meridian, Town of Ignacio, La Plata County, Colorado, and being more particularly described as follows:

BEGINNING at a point on the easterly right of way of Goddard Avenue whence the Center North 1/16 of said Section 17 bears S13°58'28"E a distance of 1136.07 feet;
THENCE N02°14'13"E 30.01 feet along said easterly right of way of Goddard Avenue;
THENCE S88°55'38"E 175.04 feet to the easterly right of way of the alley as shown hereon;
THENCE S02°14'13"W 30.01 feet along said alley right of way;
THENCE N88°55'38"W 175.04 feet to the point of beginning.

Said parcel contains 0.12 acres, more or less.

PLAT NOTICES

NOTICE: According to Colorado law you must commence any legal action based upon any defect in this survey within three years after you first discovered such defect. In no event, may any action based upon any defect in this survey be commenced more than ten years from the date of the certification shown hereon.

NOTICE: This survey does not constitute a title search by Animas Surveying & Mapping, Corporation to determine ownership or easements of record. As requested by the client, easements of record were not researched and therefore are not shown hereon.

EXHIBIT "A" SUNDOWN STREET

A PORTION OF THE ANNEXATION PLAT TO THE TOWN OF IGNACIO,
ORDINANCE NO. 98, RECEPTION NO. 522069
LOCATED IN THE NE1/4 NW1/4 OF SECTION 17, TOWNSHIP 33 NORTH, RANGE 7 WEST
OF THE NEW MEXICO PRINCIPAL MERIDIAN
TOWN OF IGNACIO, LA PLATA COUNTY, COLORADO

ANIMAS
Surveying & Mapping

960 E. 2ND AVENUE
DENVER, CO 80202
(970)385-6891

DRAWN BY: DDD | CHECKED BY: DOF
DATE: 03-05-2007
SCALE: 1" = 40'
JOB NUMBER: 186-SUNDOWN



Town Managers Report

DATE: April 8, 2022

REPORT PERIOD: March 12, 2022 – April 08, 2022

This report focuses on items within the Town Board Meeting Agenda and also on work completed during the report period listed above.

TOWN BOARD MEETING AGENDA ITEMS

VI. NEW BUSINESS:

- A. Reappointment of Appointed Positions: This is required following a municipal election and the Town considers appointments/reappointments for the Town Clerk, Police Chief and Town Attorney. These are individually denoted on the agenda for your consideration. Please contact Tuggy or I with any questions.
- B. Town Board Meeting Dates and Times: With the changes on the Town Board it is important to consider that meeting dates and times work for all elected members. As such, a discussion will occur on meeting days and times. Please consider your schedules and be prepared to discuss this during this agenda item. Please contact Tuggy or I with any questions.
- C. Work Session to Discuss Town Business: Again, with changes on the Town Board, it is an appropriate time to meet in work session to discuss the overall functions of the Town and the various projects and activities that are underway. This work session would primarily be for the new Board members but the material will be relevant to all Board members. Please consider when you can attend a work session in the next couple of weeks.
- D. COVID-19 Update: This is an ongoing agenda item and we do not have any news to provide at this time. Positive COVID cases are on a significant decline at this time. San Juan Basin Public Health Department is still under an Emergency Declaration for the COVID 19 pandemic, and the Town of Ignacio is still under an emergency declaration.

VII.D TOWN MANAGER REPORT

Town Storm Drainage Project: The DOLA grant application review occurred this month and I completed the pro/con review with DOLA staff. There were not many questions so hopefully the grant will be considered for full funding and be competitive through the process. More projects were submitted than available funding. If successful, an award will be issued in June and town staff can begin planning for this work accordingly.

Ignacio Downtown Redevelopment Plan: The University of Colorado Technical Assistance work is underway. Students are working on this project and we should have an update at our next meeting.

Space to Create (S2C) Project: This project has not had any activity during the past month. We are awaiting a schedule and press release for this project. I will report on this when we have additional information.

Grant Writing and Programs: Extensive time has been expended on various grants for housing, ELHI and infrastructure. The Town was selected for further consideration based on previous grant submissions on housing. Colorado Housing and Finance Authority (CHFA) has a technical assistance program available for new housing projects. They are interested in the Ignacio South/Slaughterhouse Property development potential and we discussed many of the merits of a potential housing project. They are reviewing our project along with other projects and will chose whether they will provide grant funding for our project. Similarly, Energize Colorado (EC) also has technical assistance funding for housing development that incorporates innovative development with utilization of renewables. I have been in discussion with Timber Age which is a startup company located in Oxford that is building Cross Laminated Timber (CLT) wall panels that can be used for innovated construction techniques. EC is interested in this concept and recent discussions are positive with a potential for project funding housing utilizing CLT products. Work has also occurred on the ELHI acquisition with the School District and includes an extensive grant submission for Congressionally Directed Funding (CDF) requests. The Town has submitted CDF requests totaling \$835,000 with Senators Bennet and Hickenlooper and with support from the school district. This request will be considered in the next federal funding cycle. We hope to have congressional staff in town to review the project and build support for this project. Work on a Rural Economic Development Initiatives grant is in the works and cleared a hurdle with DOLA and will be completed and submitted in the coming weeks. Similarly, a pedestrian grant for a pedestrian improvement along CR 320 has cleared CDOT hurdles and will be submitted in the coming months. All this grant work is a result of several grant opportunities that are now available due to several programs that are now distributing federal funding in our region. These grants were not detailed in the 2022 budget and if successful will require budget amendments. We will look to utilize grant writing support from the Region 9 grant writer who we provided details on during the last meeting. I will provide details on all these grants during our upcoming work session but don't hesitate to contact me with any questions.

Regional Housing Alliance: The RHA is working on formation of the organization and coordinating work with a contractor that is tasked with working with the members on identifying housing development opportunities. Mayor Cox was a Town representative and a new rep will be needed and can be discussed during our upcoming work session. Please contact me with any questions and if interested in representing the Town on this board.

Southwest Colorado Council of Governments (SWCCOG): The SWCCOG is also working on how best to move forward as a governmental organization. A job notice is out for a new executive director who will be tasked with working with members and the board on moving COG causes forward. Edward Box III is the Town rep on this board. We can discuss our membership at our upcoming work session.

Broadband Initiatives: There is extensive work occurring on broadband with the formation of a regional broadband committee. There is also work occurring at the State level. In a recent webinar it was reported that almost \$4B in broadband specific funding is allocated to the State. There is approximately 4 million residents in Colorado so that equates to \$1000 per citizen, so hopefully the incoming funding can improve the broadband issues in our region which is the number 1 priority in the State for broadband infrastructure. Work continues on this issue including with SUIT. Please contact me with any questions on this issue.

Zito Media License Agreement: We have received an edited agreement back from Zito and we are in the process of reviewing their desired changes to the draft previously forwarded. The Town attorney will review the draft prior to bringing the final draft to the Board for consideration. Please contact me with any questions.

MEETINGS ATTENDED – I continue to attend numerous conference calls and webinars remotely on a variety matters, as well as on multiple grant opportunities. I have also been actively involved in meetings and calls on the RHA and SWCCOG with both entities involved in restructuring. I continually exchange multiple emails and phone calls on related town matters and projects.

X. EXECUTIVE SESSION

There are certain properties that I would like to discuss with the Town Board during executive session.

Please contact me with any questions on the above material or if in need of anything. Thanks!