

RESOLUTION 04-2022

A RESOLUTION OF THE TOWN OF IGNACIO, COLORADO ADJUSTING UTILITY RATES IN THE SEWER ENTERPRISE FOR 2022

WHEREAS, on December 13, 2021, the Town adopted the 2022 Utility Rate Sheet, which set utility rates for the water, sewer, natural gas and irrigation utilities; and

WHEREAS, after further review of sewer utility billing with the adopted rates there is a funding shortage that necessitates a change to the sewer utility rate; and

WHEREAS, the Board of Trustees finds it necessary to set sewer rates and charges that are needed to cover the associated operations and maintenance costs and fees charged for sewer treatment by the Southern Ute Utility Department.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF IGNACIO AS FOLLOWS:

1. The schedule of rates and charges related to the provision of water, sewer, natural gas and irrigation services by the Town shall be in accordance with the schedule attached hereto as Exhibit A and entitled 2022 Utility Rate Sheet.
2. The said rates and charges shall be effective for the March 2022 bill (which covers February usage), and shall remain in force until amended by further action of the Board.

ADOPTED THIS 14th DAY OF FEBRUARY, 2022.

THE TOWN OF IGNACIO, COLORADO



Stella Cox, Mayor

Attest:



Tuggy Dunton, Town Clerk

TOWN OF IGNACIO 2022 UTILITY RATE SHEET

SUUD Plant Investment Fee (PIF)

| | WATER | GAS |
|-------------------|-------------------|-----------------|
| 5/8" | \$7,967.00 | Res. \$971.00 |
| 3/4" | \$11,344.00 | Com. \$1,930.00 |
| 1" | \$14,181.00 | Com. \$2,413.00 |
| 1/2" | \$31,909.00 | Com. \$2,892.00 |
| 2" | \$56,731.00 | Com. \$3,860.00 |
| 3" | \$127,552.00 | |
| 4" or larger tap: | Negotiable | |

Town of Ignacio Water and Gas Tap Fees

| | In Town | Out of Town |
|--|----------------|--------------------|
|--|----------------|--------------------|

| | | |
|--|-----------|------------|
| 3/4" | \$1500.00 | \$1,700.00 |
| Inspection Fee for New Taps: \$50.00 per new service | | |
| Water Meter - \$200.00 | | |
| Gas Meter - \$231.00 | | |

Water Rates

| | <u>In-Town</u> | <u>Out-of-Town</u> |
|---------------------|--|---------------------------|
| Base Charge: | \$27.67 | \$27.67 |
| Minimum Usage: | 1000 gallons | 1000 gallons |
| Rate: | \$6.00 per thousand gallons plus 10% Loss Factor and 5% Capital Factor | |
| | Examples: 1000 gallons = \$34.57; 3000 gallons = \$48.37; 6000 gallons = \$69.07 | |
| Hydrant Water Rate: | \$6.00/1000 gal | |
| RTS Fee: | \$27.67 | |

Gas Rates

| | <u>In-Town</u> | <u>Out-of-Town</u> |
|-------------------|---|---------------------------|
| Base Charge: | \$24.82 | \$24.82 |
| Gas Usage Charge: | SUUD Monthly Rate plus 10% capital factor | |

Sewer Rates

SUUD PIF: \$9,566.00

Town of Ignacio Tap Fee: \$900.00

Town for Inspection Fee: \$50.00

| | <u>In-Town</u> | <u>Out-of-Town</u> |
|---|---|---------------------------|
| Base Charge: | \$18.58 | \$18.58 |
| Rate: | \$50.00 per ERT (1 ERT = 3,000 gallons) | |
| *Note: Usage is based on prior year average winter monthly (Dec/Jan/Feb) water use and rate will be fixed for 12 months | | |
| Standby Fee: | \$18.58 | |

Irrigation Rates

Town of Ignacio Tap Fee: \$237-1 inch; \$387-2 inch

Town for Inspection Fee: \$50.00

Rate: \$26.00 (per month for six months)

Trash Rates

| | |
|---------------|---|
| TR1 (1 cart) | \$11.40 (\$9.19 To Transit Waste + \$2.21 To Town) |
| TR2 (2 carts) | \$17.50 (\$9.19 + \$3.89 (for 2 nd polycart) + \$4.42) |
| TR3 (3 carts) | \$23.60 (\$9.19 + \$7.78 (for 2 nd & 3 rd polycart) + \$6.63) |

Recycling Rates**Note: This service is voluntary and customers must sign up at Town Hall.**

64 Gallon Poly Cart: \$10.00