

**RESOLUTION NO. 02-2020**

**A RESOLUTION OF THE TOWN OF IGNACIO, COLORADO SETTING UTILITY RATES IN THE WATER, SEWER, NATURAL GAS AND IRRIGATION ENTERPRISES FOR 2020**

WHEREAS, the Town operates water, sewer, natural gas and irrigation utility services for customers within the respective service area; and

WHEREAS, each utility has a respective enterprise fund that is exclusively for the respective services and accounts for revenues and expenditures; and

WHEREAS, the Southern Ute Utility Division (SUUD) provides the Town with treated water and wastewater treatment services, and delivery of natural gas, and establishes rates for each of these respective services; and

WHEREAS, the Bureau of Indian Affairs (BIA) provides the Town irrigation water for use by the irrigation utility and establishes rates for this water delivery; and

WHEREAS, the Town completed comprehensive rate analysis in 2018 for all the utilities and now seeks to implement new rates in 2020; and

WHEREAS, SUUD notified the Town of water and sewer rate increases and changes in October of 2019; and

WHEREAS, the Town completed public rate meetings in September of 2019 and January of 2020; and

WHEREAS, the Board of Trustees finds it necessary to set certain rates and charges for the provision of water, sewer, natural gas and irrigation services, including SUUD and Town charges for new connections to the utilities.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF IGNACIO AS FOLLOWS:

1. The schedule of rates and charges related to the provision of water, sewer, natural gas and irrigation services by the Town shall be in accordance with the schedule attached hereto as Exhibit A.
2. The said rates and charges shall be effective on January 1, 2020, and shall remain in force until amended by further action of the Board.

**ADOPTED THIS 21st DAY OF JANUARY, 2020.**

THE TOWN OF IGNACIO, COLORADO



\_\_\_\_\_  
Stella Cox, Mayor

Attest:



\_\_\_\_\_  
Tuggy Dunton, Town Clerk

# TOWN OF IGNACIO

## 2020 UTILITY RATE SHEET

### SUUD Plant Investment Fee (PIF)

### Town of Ignacio Water and Gas Tap Fees

| <u>WATER</u>      |                   | <u>GAS</u> |            | <u>In Town</u> | <u>Out of Town</u> |
|-------------------|-------------------|------------|------------|----------------|--------------------|
| 5/8"              | \$7,742.00        | Res.       | \$944.00   | ¾"             | \$1500.00          |
| 3/4"              | \$11,024.00       | Com.       | \$1,875.00 |                | \$1,700.00         |
| 1"                | \$13,781.00       | Com.       | \$2,345.00 |                |                    |
| 1/2"              | \$31,009.00       | Com.       | \$2,811.00 |                |                    |
| 2"                | \$55,132.00       | Com.       | \$3,752.00 |                |                    |
| 3"                | \$123,957.00      |            |            |                |                    |
| 4" or larger tap: | <b>Negotiable</b> |            |            |                |                    |

Inspection Fee for New Taps: \$50.00 per new service  
Water Meter - \$200.00  
Gas Meter - \$231.00

### Water Rates

|                     | <u>In-Town</u>   | <u>Out-of-Town</u> |
|---------------------|--|--------------------|
| Base Charge:        | \$26.48  | \$26.48            |
| Minimum Usage:      | 1000 gallons   | 1000 gallons       |
| Rate:               | \$5.00 per thousand gallons plus 10% water loss factor plus 5% capital factor    |                    |
|                     | Examples: 1000 gallons = \$32.23; 3000 gallons = \$43.73; 6000 gallons = \$60.98 |                    |
| Hydrant Water Rate: | \$5.00/1000 gal  |                    |
| RTS Fee:            | \$16.00  |                    |

### Gas Rates

|                  | <u>In-Town</u> | <u>Out-of-Town</u> |
|------------------|----------------|--------------------|
| Facility Charge: | \$23.75        | \$23.75            |

Gas Usage Charge: SUUD Monthly Rate plus 10% capital factor

### Sewer Rates

SUUD PIF: \$9,296.00

Town of Ignacio Tap Fee: \$900.00

Town for Inspection Fee: \$50.00

|                  | <u>In-Town</u>  | <u>Out-of-Town</u> |
|------------------|---|--------------------|
| Facility Charge: | \$14.84   | \$14.84            |
| Rate:            | \$14.52 per thousand gallons* plus 5% capital factor. |                    |

\*Note: Usage is based on prior year average winter monthly (Dec/Jan/Feb) water use and rate will be fixed for 12 months

Standby Fee: \$32.29

### Irrigation Rates

Town of Ignacio Tap Fee: \$237-1 inch; \$387-2 inch

Town for Inspection Fee: \$50.00

Rate: \$26.00 (per month for six months)

### Trash Rates

|               |   |
|---------------|---|
| TR1 (1 cart)  | \$11.40 (\$9.19 To Transit Waste + \$2.21 To Town)                                  |
| TR2 (2 carts) | \$17.50 (\$9.19 + \$3.89 (for 2 <sup>nd</sup> polycart) + \$4.42)                   |
| TR3 (3 carts) | \$23.60 (\$9.19 + \$7.78 (for 2 <sup>nd</sup> & 3 <sup>rd</sup> polycart) + \$6.63) |

### Recycling Rates

|                      |         |
|----------------------|---------|
| 35 Gallon Poly Cart: | \$6.00  |
| 64 Gallon Poly Cart: | \$8.00  |
| 96 Gallon Poly Cart: | \$12.00 |

**Note: This service is voluntary and customers must sign up at Town Hall.**