

ORDINANCE NO. 349

**AN ORDINANCE FOR A 2021 SUPPLEMENTAL BUDGET FOR
THE TOWN OF IGNACIO, COLORADO
(Pursuant to Section 29-1-109, C.R.S.)**

WHEREAS, the Ignacio Town Board of Trustees adopted the 2021 Budget on December 14, 2020, identifying anticipated revenues and expenditures for the Town General Fund, Capital Improvement Fund, Conservation Trust Fund, Economic Development Fund, Water Fund, Gas Fund, Sewer Fund, and Irrigation Fund; and

WHEREAS, anticipated revenues for the General Fund were more than estimated; and

WHEREAS, expenditures in the Capital Improvement Fund, Water Fund, Sewer Fund, and Irrigation Fund are estimated to incur additional expenses in some line items but will remain within the overall budgeted expenses; and

WHEREAS, expenditures in the General Fund, Gas Fund, and Economic Development Fund incurred additional expenses exceeding budgeted expenses.

NOW THEREFORE BE IT RESOLVED by the Board of Trustees of the Town of Ignacio Colorado;

Section 1. That the following revised sums are hereby appropriated from the revenues of respective funds for the expenditures and purposes detailed in the 2021 Town of Ignacio Budget.

GENERAL FUND:

Current operating expenses	\$1,630,989
<u>Transfers</u>	<u>\$ 90,000</u>
Total	\$1,720,989

GAS FUND:

Current expenses	\$ 309,747
<u>Transfers</u>	<u>\$ 0</u>
Total	\$ 309,747

ECONOMIC DEVELOPMENT FUND:

Current operating expenses	\$ 50,000
<u>Transfers</u>	<u>\$ 0</u>
Total	\$ 50,000


ADOPTED, this 10th day of January, 2022.

TOWN OF IGNACIO, COLORADO



Stella Cox, Mayor

ATTEST:



Tuggy Duntou, Town Clerk