

ORDINANCE NO. 336

AN ORDINANCE APPROPRIATING ADDITIONAL SUMS OF MONEY TO THE VARIOUS FUNDS AND SPENDING AGENCIES, IN THE AMOUNTS AND FOR THE PURPOSES AS SET FORTH BELOW, FOR THE TOWN OF IGNACIO, COLORADO FOR THE 2019 BUDGET YEAR.

WHEREAS, the Board of Trustees has made provisions for revenues in an amount equal to or greater than the total proposed expenditures as set forth in the 2019 budget, and;

WHEREAS, in order to ensure the essential operations of the Town and as required by law, the necessary revenues are appropriated into the budget as describe below.

NOW THEREFORE BE IT RESOLVED by the Board of Trustees of the Town of Ignacio Colorado;

Section 1. The following sums are hereby appropriated from the revenues of respective funds for the expenditures and purposes detailed in the 2019 Town of Ignacio Budget.

GENERAL FUND:

Current operating expenses	\$1,844,656
<u>Transfers</u>	<u>\$ 0</u>
Total	\$1,844,656

IMPACT FEES FUND:

Current expenses	\$ 14,219
<u>Transfers</u>	<u>\$ 0</u>
Total	\$ 14,219

CAPITAL IMPROVEMENT FUND:

Capital Projects	\$ 80,000
<u>Transfers</u>	<u>\$ 0</u>
Total	\$ 80,000

CONSERVATION TRUST FUND:

Operating expenses	\$ 40,000
<u>Transfers</u>	<u>\$ 0</u>
Total	\$ 40,000

ECONOMIC DEVELOPMENT FUND:

Current operating expenses	\$ 44,101
<u>Transfers</u>	<u>\$ 0</u>
Total	\$ 44,101

WATER FUND:

Current Operating expenses	\$ 240,911
Capital Projects	\$ 370,575
Transfer	\$ 0
<u>Total</u>	<u>\$ 611,486</u>

GAS FUND:

Current Operating expenses	\$ 240,786
Capital Projects	\$ 0
Transfers	\$ 110,000
<u>Total</u>	<u>\$ 350,786</u>

SEWER FUND:

Current operating expenses	\$ 560,196
Transfers	\$ 0
<u>Total</u>	<u>\$ 560,196</u>

IRRIGATION FUND:

Current operating expenses	\$ 37,656
Capital Projects	\$ 40,000
Transfers	\$ 0
<u>Total</u>	<u>\$ 77,656</u>

ADOPTED, this 13th day of December, 2018.

TOWN OF IGNACIO, COLORADO

Stella Cox

Stella Cox, Mayor

ATTEST:

Tuggy Dunton
Tuggy Dunton, Town Clerk