

RESOLUTION NO. 05-2021

**A RESOLUTION TO SET MILL LEVIES NECESSARY TO DETERMINE
PROPERTY TAX REQUIRED TO HELP DEFRAY THE COSTS OF
GOVERNMENT FOR THE TOWN OF IGNACIO, COLORADO,
FOR THE 2022 BUDGET YEAR**

WHEREAS, the Ignacio Town Board of Trustees will adopt the annual budget in accordance with the Local Government Budget Law, on December 13, 2021, and;

WHEREAS, the 2021 valuation for assessment for the Town of Ignacio as certified by the La Plata County Assessor is \$8,829,000.


NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of the Town of Ignacio, Colorado:

Section 1. For the purpose of meeting general operating expenses of the Town of Ignacio during the 2022 budget year, there is hereby levied a tax of 4.448 mills upon each dollar of the total assessed valuation for all taxable property within the Town for the year 2022.

Section 2. The Budget Officer is hereby authorized and directed to certify the mill levies for the Town of Ignacio, and forward this Resolution to the La Plata County Assessor/Treasurer upon approval by the Ignacio Board of Trustees.

ADOPTED, this 13th day of December 2021.

TOWN OF IGNACIO, COLORADO



Stella Cox, Mayor

ATTEST:



Mark Garcia, Interim Town Manager

RESOLUTION NO. 06-2021

A RESOLUTION SUMMARIZING BUDGETED REVENUES AND EXPENDITURES FOR ALL FUNDS AND ADOPTING A BUDGET FOR THE TOWN OF IGNACIO, COLORADO, FOR THE 2022 CALENDAR YEAR.

WHEREAS, the Ignacio Board of Trustees and Town staff have worked to prepare and submit the proposed budget of said governing body at the proper time, and;

WHEREAS, the Town Staff prepared a proposed budget and published notice of a public hearing to review the proposed 2022 Town of Ignacio budget, and;

WHEREAS, upon due and proper notice, the draft budget was presented during the published public hearing on November 13, 2021, and subject budget was available for public review at Town Hall during business hours, and;

WHEREAS, noticed work sessions with the Board of Trustees were completed to refine the budget and adjust revenues and expenditures in accordance with department and capital improvement needs, and;

WHEREAS, a final budget has been reviewed by the Board of Trustees and is now ready for adoption, and details estimated revenues and expenditures for all funds for the 2022 calendar year.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF IGNACIO:

Section 1. Estimated expenditures for each fund are as follows:

General Fund	\$ 1,966,513
Capital Improvement Fund	\$ 175,000
Conservation Trust Fund	\$ 120,000
Economic Development Fund	\$ 10,000
Water Fund	\$ 295,929
Gas Fund	\$ 309,854
Sewer Fund	\$ 515,538
Irrigation Fund	\$ 37,133
Total	\$ 3,429,967

Section 2. Estimated revenues and beginning fund balances for each fund are as follows:

General Fund:

From sources other than General Property Tax	\$ 1,945,491
General Property Tax	\$ 39,274
<u>Estimated Beginning Balance</u>	<u>\$ 1,712,018</u>
Total	\$ 3,696,783

Conservation Trust Fund:

Lottery Income	\$	8,400
Interest	\$	50
<u>Estimated Beginning Balance</u>	\$	<u>77,598</u>
Total	\$	85,998

Capital Improvement Fund:

CIP Income/Project Funding	\$	230,000
Interest	\$	180
<u>Estimated Beginning Balance</u>	\$	<u>428,686</u>
Total	\$	658,866

Economic Development Fund:

Income	\$	0
Interest	\$	50
<u>Estimated Beginning Balance</u>	\$	<u>61,337</u>
Total	\$	61,387

Water Fund:

Fees	\$	5,000
Transfer In	\$	25,000
Metered Sales	\$	275,000
Ready to serve fees	\$	13,000
Reconnect fees	\$	1,500
Tap Fees	\$	7,600
Interest	\$	25
<u>Estimated Beginning Balance</u>	\$	<u>17,206</u>
Total	\$	344,331

Gas Fund:

Gas sales residential	\$	200,000
Gas sales commercial	\$	90,000
Gas stand-by fee	\$	9,000
Gas taxes	\$	18,000
Interest	\$	55
<u>Estimated Beginning Balance</u>	\$	<u>137,724</u>
Total	\$	454,779

Sewer Fund:

Tap Fees	\$	2,500
Sewage Collection	\$	501,000
Transfers In	\$	25,000
Interest	\$	0
<u>Estimated Beginning Balance</u>	\$	<u>2,389</u>
Total	\$	530,889

Irrigation Fund:

Unmetered water	\$	40,000
Tap Fees	\$	500
Interest	\$	25
<u>Estimated Beginning Balance</u>	\$	<u>9,066</u>
Total	\$	49,591

Section 3. The budget as herein above summarized by fund, is hereby approved and adopted as the budget of the Town of Ignacio for the 2022 calendar year.

Section 4. The budget hereby approved and adopted shall be signed by Mayor Stella Cox and made a part of the public records of the Town.

ADOPTED, this 13th day of December, 2021.

TOWN OF IGNACIO, COLORADO



Stella Cox, Mayor

ATTEST:



Tuggy Dunton, Town Clerk/Treasurer

ORDINANCE NO. 348

AN ORDINANCE APPROPRIATING ADDITIONAL SUMS OF MONEY TO THE VARIOUS FUNDS AND SPENDING AGENCIES, IN THE AMOUNTS AND FOR THE PURPOSES AS SET FORTH BELOW, FOR THE TOWN OF IGNACIO, COLORADO FOR THE 2022 BUDGET YEAR.

WHEREAS, the Board of Trustees has made provisions for revenues in an amount equal to or greater than the total proposed expenditures as set forth in the 2022 budget, and;

WHEREAS, in order to ensure the essential operations of the Town and as required by law, the necessary revenues are appropriated into the budget as described below.

NOW THEREFORE BE IT RESOLVED by the Board of Trustees of the Town of Ignacio Colorado;

Section 1. The following sums are hereby appropriated from the revenues of respective funds for the expenditures and purposes detailed in the 2022 Town of Ignacio Budget.

GENERAL FUND:

Administration, Public Safety and Public Works Expenses	\$ 1,966,513
Transfers Out	\$ 200,000
Total	\$ 2,166,513

CONSERVATION TRUST FUND:

Operating expenses	\$ 120,000
Transfers Out	\$ 0
Total	\$ 120,000

CAPITAL IMPROVEMENT FUND:

Capital Projects	\$ 175,000
Transfers Out	\$ 0
Total	\$ 175,000

ECONOMIC DEVELOPMENT FUND:

Operating expenses	\$ 10,000
Transfers	\$ 0
Total	\$ 10,000

WATER FUND:

Current Operating expenses	\$ 295,929
Capital Projects	\$ 0
Transfers	\$ 0
Total	\$ 295,929

GAS FUND:

Current Operating expenses	\$ 309,854
Capital Projects	\$ 0
Transfers Out	\$ 0
Total	\$ 309,854

SEWER FUND:

Current operating expenses	\$ 515,538
Capital Projects	\$ 0
Transfers	\$ 0
Total	\$ 515,538

IRRIGATION FUND:


Current operating expenses	\$ 37,133
Capital Projects	\$ 0
Transfers	\$ 0
Total	\$ 37,133

ADOPTED, this 13th day of December, 2021.

TOWN OF IGNACIO, COLORADO


 Stella Cox, Mayor

ATTEST:


 Tuggy Dunton, Town Clerk