

**RESOLUTION NO. 11-2020**

**A RESOLUTION TO SET MILL LEVIES NECESSARY TO DETERMINE  
PROPERTY TAX REQUIRED TO HELP DEFRAY THE COSTS OF  
GOVERNMENT FOR THE TOWN OF IGNACIO, COLORADO,  
FOR THE 2021 BUDGET YEAR**

WHEREAS, the Ignacio Town Board of Trustees will adopt the annual budget in accordance with the Local Government Budget Law, on December 14, 2020, and;

WHEREAS, the 2020 valuation for assessment for the Town of Ignacio as certified by the La Plata County Assessor is \$8,636,460.

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of the Town of Ignacio, Colorado:

Section 1. For the purpose of meeting general operating expenses of the Town of Ignacio during the 2021 budget year, there is hereby levied a tax of 4.305 mills upon each dollar of the total assessed valuation for all taxable property within the Town for the year 2021.

Section 2. The Budget Officer is hereby authorized and directed to certify the mill levies for the Town of Ignacio, and forward this Resolution to the La Plata County Assessor/Treasurer upon approval by the Ignacio Board of Trustees.

ADOPTED, this 14<sup>th</sup> day of December 2020.

TOWN OF IGNACIO, COLORADO



\_\_\_\_\_  
Stella Cox, Mayor

ATTEST:



\_\_\_\_\_  
Tuggy Dunton, Town Clerk

### CERTIFICATION OF TAX LEVIES for NON-SCHOOL Governments

TO: County Commissioners<sup>1</sup> of La Plata County, Colorado.

On behalf of the Town of Ignacio  
(taxing entity)<sup>A</sup>  
the Town Board of Trustees  
(governing body)<sup>B</sup>  
of the Town of Ignacio  
(local government)<sup>C</sup>

Hereby officially certifies the following mills to be levied against the taxing entity's GROSS \$ 8,636,460 assessed valuation of: (GROSS<sup>D</sup> assessed valuation, Line 2 of the Certification of Valuation Form DLG 57<sup>E</sup>)

Note: If the assessor certified a NET assessed valuation (AV) different than the GROSS AV due to a Tax Increment Financing (TIF) Area<sup>F</sup> the tax levies must be calculated using the NET AV. The taxing entity's total property tax revenue will be derived from the mill levy multiplied against the NET assessed valuation of: \$ 8,636,460 (NET<sup>G</sup> assessed valuation, Line 4 of the Certification of Valuation Form DLG 57) USE VALUE FROM FINAL CERTIFICATION OF VALUATION PROVIDED BY ASSESSOR NO LATER THAN DECEMBER 10

Submitted: 12/15/2020 for budget/fiscal year 2021  
(no later than Dec. 15) (mm/dd/yyyy) (yyyy)

PURPOSE (see end notes for definitions and examples)	LEVY <sup>2</sup>	REVENUE <sup>2</sup>
1. General Operating Expenses <sup>H</sup>	<u>4.305</u> mills	\$ <u>37,180</u>
2. <Minus> Temporary General Property Tax Credit/ Temporary Mill Levy Rate Reduction <sup>I</sup>	< > mills	\$ < <u>0</u> >
<b>SUBTOTAL FOR GENERAL OPERATING:</b>	<u>4.305</u> mills	\$ <u>37,180</u>
3. General Obligation Bonds and Interest <sup>J</sup>	_____ mills	\$ _____
4. Contractual Obligations <sup>K</sup>	_____ mills	\$ _____
5. Capital Expenditures <sup>L</sup>	_____ mills	\$ _____
6. Refunds/Abatements <sup>M</sup>	_____ mills	\$ _____
7. Other <sup>N</sup> (specify): _____	_____ mills	\$ _____
	_____ mills	\$ _____
<b>TOTAL:</b> [ Sum of General Operating Subtotal and Lines 3 to 7 ]	<u>4.305</u> mills	\$ <u>37180</u>

Contact person: (print) Tuggy Dunton Daytime phone: ( 970 ) 563-9494  
Signed: Tuggy Dunton Title: Clerk/Treasurer

Include one copy of this tax entity's completed form when filing the local government's budget by January 31st, per 29-1-113 C.R.S., with the Division of Local Government (DLG), Room 521, 1313 Sherman Street, Denver, CO 80203. Questions? Call DLG at (303) 864-7720.

<sup>1</sup> If the taxing entity's boundaries include more than one county, you must certify the levies to each county. Use a separate form for each county and certify the same levies uniformly to each county per Article X, Section 3 of the Colorado Constitution.  
<sup>2</sup> Levies must be rounded to three decimal places and revenue must be calculated from the total NET assessed valuation (Line 4 of Form DLG57 on the County Assessor's FINAL certification of valuation).

**RESOLUTION NO. 12-2020**

**A RESOLUTION SUMMARIZING BUDGETED REVENUES AND EXPENDITURES FOR ALL FUNDS AND ADOPTING A BUDGET FOR THE TOWN OF IGNACIO, COLORADO, FOR THE 2021 CALENDAR YEAR.**

WHEREAS, the Ignacio Board of Trustees and Town staff have worked to prepare and submit the proposed budget of said governing body at the proper time, and;

WHEREAS, the Town Staff prepared a proposed budget and published notice of a public hearing to review the proposed 2021 Town of Ignacio budget, and;

WHEREAS, upon due and proper notice, the draft budget was presented during the published public hearing on September 21, 2020, and subject budget was available for public review at Town Hall during business hours, and;

WHEREAS, noticed work sessions with the Board of Trustees were completed to refine the budget and adjust revenues and expenditures in accordance with department and capital improvement needs, and;

WHEREAS, a final budget has been reviewed by the Board of Trustees and is now ready for adoption, and details estimated revenues and expenditures for all funds for the 2021 calendar year.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF IGNACIO:

Section 1. Estimated expenditures for each fund are as follows:

General Fund	\$ 1,641,167
Conservation Trust Fund	\$ 120,000
Capital Improvement Fund	\$ 925,000
Economic Development Fund	\$ 0
Water Fund	\$ 314,457
Gas Fund	\$ 255,382
Sewer Fund	\$ 536,034
Irrigation Fund	\$ 45,345
Total	\$ 3,837,385

Section 2. Estimated revenues and beginning fund balances for each fund are as follows:

General Fund:

From sources other than General Property Tax	\$ 1,610,333
General Property Tax	\$ 37,179
<u>Estimated Beginning Balance</u>	<u>\$ 1,274,400</u>
Total	\$ 2,921,912

Conservation Trust Fund:	
Lottery Income	\$ 7,500
<u>Estimated Beginning Balance</u>	<u>\$ 69,162</u>
Total	\$ 76,662

Capital Improvement Fund:	
CIP Income/Project Funding	\$ 818,320
<u>Estimated Beginning Balance</u>	<u>\$ 316,202</u>
Total	\$ 1,134,522

Economic Development Fund:	
Income	\$ 220
<u>Estimated Beginning Balance</u>	<u>\$ 60,663</u>
Total	\$ 60,883

Water Fund:	
Fees	\$ 5,000
Transfer In	\$ 25,000
Metered Sales	\$ 318,795
Ready to serve fees	\$ 8,000
Reconnect fees	\$ 1,500
Tap Fees	\$ 7,600
<u>Estimated Beginning Balance</u>	<u>\$ 14,727</u>
Total	\$ 380,622

Gas Fund:	
Gas sales residential	\$ 160,000
Gas sales commercial	\$ 75,000
Gas stand-by fee	\$ 5,000
Gas taxes	\$ 17,000
<u>Estimated Beginning Balance</u>	<u>\$ 73,955</u>
Total	\$ 330,955

Sewer Fund:	
Tap Fees	\$ 2,500
Sewage Collection	\$ 508,550
Transfers In	\$ 25,000
<u>Estimated Beginning Balance</u>	<u>\$ 0</u>
Total	\$ 536,050

Irrigation Fund:	
Unmetered water	\$ 40,000
Tap Fees	\$ 500
<u>Estimated Beginning Balance</u>	<u>\$ 10,362</u>
Total	\$ 50,862

Section 3. The budget as herein above summarized by fund, is hereby approved and adopted as the budget of the Town of Ignacio for the 2021 calendar year.

Section 4. The budget hereby approved and adopted shall be signed by Mayor Stella Cox and made a part of the public records of the Town.

ADOPTED, this 14<sup>th</sup> day of December, 2020.

TOWN OF IGNACIO, COLORADO

*Stella Cox*  
Stella Cox, Mayor

ATTEST:

*Tuggy Dunton*  
Tuggy Dunton, Town Clerk

## ORDINANCE NO. 345

**AN ORDINANCE APPROPRIATING ADDITIONAL SUMS OF MONEY TO THE VARIOUS FUNDS AND SPENDING AGENCIES, IN THE AMOUNTS AND FOR THE PURPOSES AS SET FORTH BELOW, FOR THE TOWN OF IGNACIO, COLORADO FOR THE 2021 BUDGET YEAR.**

WHEREAS, the Board of Trustees has made provisions for revenues in an amount equal to or greater than the total proposed expenditures as set forth in the 2021 budget, and;

WHEREAS, in order to ensure the essential operations of the Town and as required by law, the necessary revenues are appropriated into the budget as described below.

NOW THEREFORE BE IT RESOLVED by the Board of Trustees of the Town of Ignacio Colorado;

Section 1. The following sums are hereby appropriated from the revenues of respective funds for the expenditures and purposes detailed in the 2021 Town of Ignacio Budget.

**GENERAL FUND:**

Administration, Public Safety and Public Works Expenses		\$ 1,641,167
Transfers Out		\$ 0
	Total	\$ 1,641,167

**CONSERVATION TRUST FUND:**

Operating expenses		\$ 120,000
Transfers Out		\$ 0
	Total	\$ 120,000

**CAPITAL IMPROVEMENT FUND:**

Capital Projects		\$ 875,000
Transfers Out		\$ 50,000
	Total	\$ 925,000

**ECONOMIC DEVELOPMENT FUND:**

Operating expenses		\$ 0
Transfers		\$ 0
	Total	\$ 0

**WATER FUND:**

Current Operating expenses		\$ 314,457
Capital Projects		\$ 0
Transfers		\$ 0
	Total	\$ 314,457

## GAS FUND:

Current Operating expenses	\$	255,382
Capital Projects	\$	0
Transfers Out	\$	0
Total	\$	255,382

## SEWER FUND:

Current operating expenses	\$	536,034
Capital Projects	\$	0
Transfers	\$	0
Total	\$	536,034

## IRRIGATION FUND:


Current operating expenses	\$	45,345
Capital Projects	\$	0
Transfers	\$	0
Total	\$	45,345

ADOPTED, this 14<sup>th</sup> day of December, 2020.

TOWN OF IGNACIO, COLORADO

  
 \_\_\_\_\_  
 Stella Cox, Mayor

ATTEST:

  
 \_\_\_\_\_  
 Tuggy Dunton, Town Clerk