



**IGNACIO TOWN BOARD SPECIAL MEETING AGENDA**  
**Monday, December 15, 2025 – 6:00 PM**  
**Abel F. Atencio Community Room, 570 Goddard Avenue**  
**or via Remote Public Meeting**

Zoom login info: <https://us06web.zoom.us/j/82678413172>

Attendees wishing to participate by phone shall call: [346-248-7799](tel:346-248-7799) and key in Webinar ID Number: [826 7841 3172](tel:826-7841-3172)

- I. CALL SPECIAL MEETING TO ORDER:** Pledge of Allegiance
- II. ROLL CALL**
- III. APPROVAL OF AGENDA – Action Item**
- IV. NEW BUSINESS**
  - A. Ordinance 370 – Amended Budget for 2025 – Public Hearing
  - B. Resolution 05-2025 – Adopting 2026 Budget – Public Hearing
  - C. Ordinance 371 – Appropriating Funds for the 2026 Budget – Public Hearing
  - D. Resolution 06-2025 – Certifying the Mill Levy for 2026 – Public Hearing
- V. MISCELLANEOUS**
  - A. Schedule Joint Work Session with Southern Ute Tribal Council
- VI. ADJOURNMENT**

## ORDINANCE 370

### AN ORDINANCE FOR A BUDGET AMENDMENT FOR APPROPRIATION OF FUNDS FOR THE 2025 BUDGET OF THE TOWN OF IGNACIO, COLORADO (Pursuant to Section 29-1-109, C.R.S.)

WHEREAS, the Ignacio Town Board of Trustees adopted the 2025 Budget on December 9, 2024, identifying anticipated revenues and expenditures for the Town General Fund, Capital Improvement Fund, Conservation Trust Fund, Economic Development Fund, Water Fund, Gas Fund, Sewer Fund, and Irrigation Fund; and

WHEREAS, anticipated revenues for the General Fund, Economic Development Fund and Water Fund were more than estimated; and

WHEREAS, expenditures in the General Fund, Economic Development Fund and Irrigation Fund incurred additional expenses exceeding budgeted expenses.

NOW THEREFORE BE IT RESOLVED by the Board of Trustees of the Town of Ignacio:

Section 1. That the following revised sums are hereby appropriated from the revenues of respective funds for the expenditures and purposes detailed in the 2025 Town of Ignacio Budget.

#### GENERAL FUND:

Current operating expenses	\$2,335,754
<u>Transfers</u>	<u>\$1,543,834</u>
Total	\$3,879,588

#### ECONOMIC DEVELOPMENT FUND:

Current operating expenses	\$4,759,628
<u>Transfers</u>	<u>\$</u>
Total	\$4,759,628

#### WATER FUND:

Current operating expenses	\$ 328,095
<u>Transfers</u>	<u>\$</u>
Total	\$ 328,095

#### IRRIGATION FUND:

Current operating expenses	\$ 48,595
<u>Transfers</u>	<u>\$</u>
Total	\$ 48,595

ADOPTED, this 15th day of December, 2025.

TOWN OF IGNACIO, COLORADO

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Clark Craig, Mayor

ATTEST:

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Tuggy Dunton, Town Clerk

## **Town of Ignacio**

### **2026 Budget**

The Town of Ignacio Budget is currently available in PDF Format only and may not be ADA Compliant. For those who have accessibility issues, please contact Tuggy Dunton, Clerk/Treasurer, for assistance during regular business hours at 970-563-9494.

## RESOLUTION 05-2025

### **A RESOLUTION SUMMARIZING BUDGETED REVENUES AND EXPENDITURES FOR ALL FUNDS AND ADOPTING A BUDGET FOR THE TOWN OF IGNACIO, COLORADO, FOR THE 2026 CALENDAR YEAR.**

WHEREAS, the Ignacio Board of Trustees and Town staff have worked to prepare and submit the proposed budget of said governing body at the proper time, and;

WHEREAS, the Town Staff prepared a proposed budget and published notice of a public hearing to review the proposed 2026 Town of Ignacio budget, and;

WHEREAS, upon due and proper notice, the draft budget was presented during the published public hearing on October 13, 2025, and subject budget was available for public review at Town Hall during business hours, and;

WHEREAS, noticed work sessions with the Board of Trustees were completed to refine the budget and adjust revenues and expenditures in accordance with department and capital improvement needs, and;

WHEREAS, a final budget has been reviewed by the Board of Trustees and is now ready for adoption, and this budget details estimated revenues and expenditures for all funds for the 2026 calendar year.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF IGNACIO:

#### Section 1. Estimated expenditures for each fund are as follows:

General Fund	\$	3,879,588
Capital Improvement Fund	\$	542,957
Conservation Trust Fund	\$	42,000
Economic Development Fund	\$	92,135
Water Fund	\$	339,390
Gas Fund	\$	625,273
Sewer Fund	\$	646,809
Irrigation Fund	\$	51,940
Total	\$	6,220,092

#### Section 2. Estimated revenues and beginning fund balances for each fund are as follows:

##### General Fund:

From sources other than General Property Tax	\$	3,695,831
General Property Tax	\$	43,108
Estimated Beginning Balance	\$	702,413
Total	\$	4,441,352

Capital Improvement Fund:

CIP Income/Project Funding	\$	631,008
Interest	\$	5,000
<u>Estimated Beginning Balance</u>	\$	<u>1,235,624</u>
Total	\$	1,871,632

Conservation Trust Fund:

Lottery Income	\$	12,000
GOCO Grant	\$	25,000
Interest	\$	2,500
<u>Estimated Beginning Balance</u>	\$	<u>133,696</u>
Total	\$	173,196

Economic Development Fund:

Income	\$	102,135
Interest	\$	0
<u>Estimated Beginning Balance</u>	\$	<u>0</u>
Total	\$	102,135

Water Fund:

Late Fees	\$	8,000
Reconnect fees	\$	5,500
Metered Sales	\$	313,294
Tap Fees	\$	2,500
Ready to serve fees	\$	14,780
Interest	\$	1,000
<u>Estimated Beginning Balance</u>	\$	<u>24,896</u>
Total	\$	369,970

Gas Fund:

Gas sales residential	\$	254,703
Gas sales commercial	\$	114,566
Gas stand-by fee	\$	17,443
Tap Fees	\$	2,500
Gas taxes	\$	24,000
Interest	\$	2,000
<u>Estimated Beginning Balance</u>	\$	<u>22,819</u>
Total	\$	438,031

Sewer Fund:

Tap Fees	\$	2,500
Sewage Collection	\$	687,600
Other Income (Burns Ave)	\$	6,371
Other Income (Goddard Ave)	\$	44,443
Other Income (Fiber Optic Damage Reimbursement)	\$	21,191
Interest	\$	50

Estimated Beginning Balance	\$ 271,957
Total	\$ 1,034,112

Irrigation Fund:

Unmetered water	\$ 48,599
Tap Fees	\$ 287
Other Income (Fiber Optic Damage Reimbursement)	\$ 5,000
Interest	\$ 375
Estimated Beginning Balance	\$ 5,726
Total	\$ 59,987

Section 3. The budget as herein above summarized by fund, is hereby approved and adopted as the budget of the Town of Ignacio for the 2026 calendar year.

Section 4. The budget hereby approved and adopted shall be signed by the Mayor and made a part of the public records of the Town.

ADOPTED, this 15<sup>th</sup> day of December, 2025.

TOWN OF IGNACIO, COLORADO

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Clark Craig, Mayor

ATTEST:

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Tuggy Dunton, Town Clerk/Treasurer

## ORDINANCE 371

### AN ORDINANCE APPROPRIATING ADDITIONAL SUMS OF MONEY TO THE VARIOUS FUNDS AND SPENDING AGENCIES, IN THE AMOUNTS AND FOR THE PURPOSES AS SET FORTH BELOW, FOR THE TOWN OF IGNACIO, COLORADO FOR THE 2026 BUDGET YEAR.

WHEREAS, the Board of Trustees has made provisions for revenues in an amount equal to or greater than the total proposed expenditures as set forth in the 2026 budget, and;

WHEREAS, in order to ensure the essential operations of the Town and as required by law, the necessary revenues are appropriated into the budget as described below.

NOW THEREFORE BE IT RESOLVED by the Board of Trustees of the Town of Ignacio Colorado;

Section 1. The following sums are hereby appropriated from the revenues of respective funds for the expenditures and purposes detailed in the 2026 Town of Ignacio Budget.

#### GENERAL FUND:

Administration, Public Safety and Public Works Expenses	\$ 2,120,027
<u>Transfers Out</u>	<u>\$ 0</u>
Total	\$ 2,120,027

#### CAPITAL IMPROVEMENT FUND:

Capital Projects	\$ 542,957
<u>Transfers Out</u>	<u>\$ 0</u>
Total	\$ 542,957

#### CONSERVATION TRUST FUND:

Operating expenses	\$ 42,000
<u>Transfers Out</u>	<u>\$ 0</u>
Total	\$ 42,000

#### ECONOMIC DEVELOPMENT FUND:

Operating expenses	\$ 92,135
<u>Transfers</u>	<u>\$ 0</u>
Total	\$ 92,135

#### WATER FUND:

Current Operating expenses	\$ 339,390
Capital Projects	\$ 0
<u>Transfers</u>	<u>\$ 0</u>
Total	\$ 339,390



GAS FUND:

Current Operating expenses	\$	433,273
Capital Projects	\$	192,000
Transfers Out	\$	0
Total	\$	625,273

SEWER FUND:

Current operating expenses	\$	648,809
Capital Projects	\$	0
Transfers	\$	0
Total	\$	648,809

IRRIGATION FUND:

Current operating expenses	\$	51,940
Capital Projects	\$	0
Transfers	\$	0
Total	\$	51,940

ADOPTED this 15<sup>th</sup> day of December, 2025.

TOWN OF IGNACIO, COLORADO

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Clark Craig, Mayor

ATTEST:

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Tuggy Dunton, Town Clerk

**RESOLUTION 06-2025**

**A RESOLUTION TO SET MILL LEVIES NECESSARY TO DETERMINE PROPERTY TAX REQUIRED TO HELP  
DEFRAY THE COSTS OF GOVERNMENT FOR THE TOWN OF IGNACIO, COLORADO,  
FOR THE 2026 BUDGET YEAR**

WHEREAS, the Ignacio Town Board of Trustees will adopt the annual budget in accordance with the Local Government Budget Law, on December 8, 2025, and;

WHEREAS, the 2025 valuation for assessment for the Town of Ignacio as certified by the La Plata County Assessor is \$11,110,390.00.

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of the Town of Ignacio, Colorado:

Section 1. For the purpose of meeting general operating expenses of the Town of Ignacio during the 2026 budget year, there is hereby levied a tax of 3.880 mills upon each dollar of the total assessed valuation for all taxable property within the Town for the year 2026.

Section 2. The Budget Officer is hereby authorized and directed to certify the mill levies for the Town of Ignacio, and forward this Resolution to the La Plata County Assessor/Treasurer upon approval by the Ignacio Board of Trustees.

ADOPTED this 15<sup>th</sup> day of December, 2025.

TOWN OF IGNACIO, COLORADO

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Clark Craig, Mayor

ATTEST:

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Tuggy Dunton, Clerk/Treasurer