



IGNACIO TOWN BOARD MEETING AGENDA
Monday, December 8, 2025 – 6:00 PM
Abel F. Atencio Community Room, 570 Goddard Avenue
or via Remote Public Meeting

Zoom login info: <https://us06web.zoom.us/j/82907103337>

Attendees wishing to participate by phone shall call: [346-248-7799](tel:346-248-7799) and key in Webinar ID Number: [829 0710 3337](tel:829-0710-3337)

- I. CALL REGULAR MEETING TO ORDER:** Pledge of Allegiance
- II. ROLL CALL**
- III. APPROVAL OF AGENDA – Action Item**
- IV. PUBLIC COMMENTS**
- V. CONSENT AGENDA – Action Item**
 - A. Regular Town Board Meeting Minutes from November 10, 2025
 - B. Special Town Board Meeting Minutes from December 1, 2025
 - C. November 2025 Accounting Reports
 - D. Sidekick Lounge Liquor License Renewal Application
- VI. STAFF REPORTS**
 - A. Police Department
 - B. Public Works
 - C. Clerk / Treasurer
 - D. Town Manager
 - E. Attorney
- VII. UNFINISHED BUSINESS**
 - A. Rock Creek Housing Update
- VIII. NEW BUSINESS**
 - A. Town Manager Contract
 - B. Resolution 02-2025 – E911 Surcharge for 2026
 - C. Resolution 03-2025 – La Plata County Multi-Jurisdictional Hazard Mitigation Plan – Public Hearing
 - D. Ordinance 370 – Amended Budget for 2025 – Public Hearing
 - E. Resolution 04-2025 – Adopting Schedule of Fees for Fines for 2026 – Public Hearing
 - F. Resolution 05-2025 – Adopting 2026 Budget – Public Hearing
 - G. Ordinance 371 – Appropriating Funds for the 2026 Budget – Public Hearing
 - H. Resolution 06-2025 – Certifying the Mill Levy for 2026 – Public Hearing
 - I. Regional Housing Alliance Funding Agreement for 2026
 - J. IGA between Town of Ignacio and La Plata County for Eligible Prop 123 Housing Credits
- IX. TRUSTEE REPORTS**
- X. MISCELLANEOUS**
- XI. ADJOURNMENT**

Check Register for November 2025

Check #	Vendor	Vendor Name	Check Amount	Date Issued	Claim #	Claim Amount
-97235	845	HOME DEPOT CREDIT SERVICES	1709.95	11/04/25	CL 18978	1709.95
-97234	385	LPEA	78.64	11/04/25	CL 18981	78.64
-97233	143	STATE OF COLORADO-SALES TAX	946.13	11/17/25	CL 19014	946.13
-97232	737	PITNEY BOWES INC	502.25	11/17/25	CL 19020	502.25
-97231	1187	Cardmember Service (TBK Bank)	1123.31	11/17/25	CL 19041	1123.31
-97230	1187	Cardmember Service (TBK Bank)	1467.14	11/17/25	CL 19042	1467.14
-97229	1187	Cardmember Service (TBK Bank)	122.77	11/17/25	CL 19043	122.77
-97228	1187	Cardmember Service (TBK Bank)	132.17	11/17/25	CL 19044	132.17
-97227	1187	Cardmember Service (TBK Bank)	302.20	11/17/25	CL 19045	302.20
-97226	1187	Cardmember Service (TBK Bank)	100.78	11/17/25	CL 19046	100.78
-97225	1187	Cardmember Service (TBK Bank)	433.84	11/17/25	CL 19047	433.84
-97224	1187	Cardmember Service (TBK Bank)	115.00	11/17/25	CL 19048	115.00
-97223	1187	Cardmember Service (TBK Bank)	165.15	11/17/25	CL 19049	165.15
-97222	1187	Cardmember Service (TBK Bank)	826.79	11/17/25	CL 19051	826.79
-97221	1187	Cardmember Service (TBK Bank)	431.89	11/17/25	CL 19052	431.89
-97220	1187	Cardmember Service (TBK Bank)	173.23	11/17/25	CL 19053	173.23
-97219	1187	Cardmember Service (TBK Bank)	411.67	11/17/25	CL 19054	411.67
-97218	1187	Cardmember Service (TBK Bank)	520.55	11/17/25	CL 19055	520.55
-97217	1187	Cardmember Service (TBK Bank)	1144.60	11/17/25	CL 19056	1144.60
-97216	1187	Cardmember Service (TBK Bank)	1698.03	11/17/25	CL 19057	1698.03
-97215	385	LPEA	2444.32	11/17/25	CL 19058	2444.32
8491	1324	ALPINE LUMBER	13825.57	11/04/25	CL 18977	13825.57
8492	893	AT&T	399.96	11/04/25	CL 19008	399.96
8493	53	AUTO PARTS INC	231.38	11/04/25	CL 18991	231.38
8494	220	BALLANTINE COMMUNICATIONS INC	350.52	11/04/25	CL 18998	350.52
8495	1260	Builders Rental	5435.44	11/04/25	CL 18973	5435.44
8496	921	CASCADE WATER	27.50	11/04/25	CL 19007	27.50
8497	121	CIRSA	8183.05	11/04/25	CL 19002	8183.05
8498	1360	Clint Grounds	2900.00	11/04/25	CL 18988	2900.00
8499	1387	CODY GILBERT	2200.00	11/04/25	CL 18999	2200.00
8500	1332	CONCRETE PUMPING SPECIALTIES, LLC	1900.00	11/04/25	CL 18983	1900.00
8501	1225	CORE & MAIN	350.00	11/04/25	CL 18997	350.00
8502	1385	DRAGONFLY THREADS	236.00	11/04/25	CL 18985	236.00
8503	1108	ENERGY WORLDNET INC	6370.05	11/04/25	CL 19000	6370.05

8504	1383	Et Voila Catering LLC	700.00	11/04/25	CL 18971	700.00
8505	257	FOUR CORNERS WELDING & GAS SUPPLY	13.92	11/04/25	CL 18974	13.92
8506	1384	GLACIER GLASS	450.43	11/04/25	CL 18982	450.43
8507	279	GREEN ANALYTICAL LABORATORIES	289.00	11/04/25	CL 19003	289.00
8508	1328	HDD CACTUS	1897.98	11/04/25	CL 19006	1897.98
8509	894	KRISTIN ROEHRS	1350.00	11/04/25	CL 18990	1350.00
8510	1386	KUSTOM SIGNALS INC	14940.00	11/04/25	CL 18987	14940.00
8511	1286	La Plata County Public Health Dept.	38.50	11/04/25	CL 18984	38.50
8512	1019	La Plata Economic Development Alliance	6356.00	11/04/25	CL 19005	6356.00
8513	1046	LAW OFFICE OF DAVID LIBERMAN	1404.25	11/04/25	CL 18994	1404.25
8514	1228	Lawn Slingers & the Works	4580.00	11/04/25	CL 18986	4580.00
8515	1155	Lawson Products, Inc.	59.98	11/04/25	CL 18975	59.98
8516	394	LEWIS TRUE VALUE MERCANTILE	44.95	11/04/25	CL 18972	44.95
8517	1379	LOUIS PEREZ	1770.00	11/04/25	CL 18995	1770.00
8518	1173	Metron-Farnier, LLC	7021.07	11/04/25	CL 19004	7021.07
8519	1305	PIPELINE TESTING CONSORTIUM, INC	70.00	11/04/25	CL 18976	70.00
8520	1310	QUALITY IRRIGATION SOLUTIONS	736.75	11/04/25	CL 19009	736.75
8521	1319	SERRANO'S INC	150.00	11/04/25	CL 18980	150.00
8522	1172	Short Elliott Hendrickson, Inc.	4203.75	11/04/25	CL 18979	4203.75
8523	1215	Southwestern Systems, Inc.	32991.41	11/04/25	CL 19001	32991.41
8524	626	SUMMIT SUPPLY	31.50	11/04/25	CL 18993	31.50
8525	1322	TAVA WU CUTTUM	38135.00	11/04/25	CL 18992	38135.00
8526	675	UTILITY NOTIFICATION CENTER OF CO	84.40	11/04/25	CL 18989	84.40
8527	1333	WHITE CAP	8022.16	11/04/25	CL 18996	8022.16
8530	31	AMERICAN PUBLIC GAS ASSOCIATION	445.00	11/17/25	CL 19019	445.00
8531	728	Axis Health System	453.27	11/17/25	CL 19026	453.27
8532	1372	Boreworxx Construction LLC	133812.98	11/17/25	CL 19037	133812.98
8533	91	BRENNAN OIL COMPANY	59.11	11/17/25	CL 19022	59.11
8534	921	CASCADE WATER	50.00	11/17/25	CL 19013	50.00
8535	121	CIRSA	21112.99	11/17/25	CL 19023	21112.99
8536	1387	CODY GILBERT	1100.00	11/17/25	CL 19031	1100.00
8537	1108	ENERGY WORLDNET INC	1671.25	11/17/25	CL 19024	1671.25
8538	1298	Fantasia Gallegos	52.50	11/17/25	CL 19033	52.50
8539	971	FASTTRACK COMMUNICATIONS INC	405.84	11/17/25	CL 19012	405.84
8540	257	FOUR CORNERS WELDING & GAS SUPPLY	34.19	11/17/25	CL 19015	34.19
8541	1130	IMAGENET CONSULTING LLC	3489.23	11/17/25	CL 19010	3489.23
8542	1262	J/R Farm & Auto, LLC	2890.98	11/17/25	CL 19018	2890.98

8543	894	KRISTIN ROEHRS	600.00	11/17/25	CL 19038	600.00
8544	1173	Metron-Farnier, LLC	4683.08	11/17/25	CL 19016	4683.08
8545	1026	O'REILLY AUTO PARTS	13.79	11/17/25	CL 19027	13.79
8546	1388	PIONEER RESEARCH CORPORATION	1184.41	11/17/25	CL 19036	1184.41
8547	1305	PIPELINE TESTING CONSORTIUM, INC	70.00	11/17/25	CL 19025	70.00
8548	1310	QUALITY IRRIGATION SOLUTIONS	487.30	11/17/25	CL 19034	36.00
8548	1310	QUALITY IRRIGATION SOLUTIONS	487.30	11/17/25	CL 19035	451.30
8549	1264	REPUBLIC SERVICES #657	6663.66	11/17/25	CL 19021	6663.66
8550	1341	SET WORKS LTD	94200.57	11/17/25	CL 19032	94200.57
8551	600	SOUTHERN UTE UTILITIES DIVISION	58574.77	11/17/25	CL 19011	58574.77
8552	632	TARGET RENTAL	3351.72	11/17/25	CL 19028	3351.72
8553	1380	TIRES LES SCHWAB	1548.52	11/17/25	CL 19040	1548.52
8554	650	TOWN OF IGNACIO	1264.87	11/17/25	CL 19039	1264.87
8555	1311	VAUGHN LEE	50.00	11/17/25	CL 19029	50.00
8558	690	WACI-CI TRADING COMPANY	64.99	11/17/25	CL 19017	64.99
8559	1351	WINDMILL WELDING	3500.00	11/17/25	CL 19030	3500.00

Detail Ledger Query for November 2025

Fund	Acct	Object	Description	Vendor/Receipt From	Opening Balance	Debit	Credit	Closing Balance
300	930000	3204	497351 CR 320 IMPROVEMENTS	Short Elliott Hendrickson,	40,024.00	1,135.00		41,159.00
300	930000	9231	GENERATOR	Builders Rental	185,261.51	200.70		
300	930000	9231	203527 JET CLEANING	Southwestern Systems, Inc.		1,929.00		
300	930000	9231	203527 TV INSPECTION	Southwestern Systems, Inc.		2,104.68		
300	930000	9231	203527 TAP CUTTING	Southwestern Systems, Inc.		275.00		
300	930000	9231	203527 LABOR	Southwestern Systems, Inc.		595.00		
300	930000	9231	203527 LABOR	Southwestern Systems, Inc.		255.00		
300	930000	9231	203527 MILEAGE	Southwestern Systems, Inc.		1,320.00		
300	930000	9231	203527 3 MEN 4 NIGHTS	Southwestern Systems, Inc.		1,849.20		
300	930000	9231	203527 LATE FEE	Southwestern Systems, Inc.		166.56		
300	930000	9231	203528 VACTOR JET CLEANING	Southwestern Systems, Inc.		1,270.50		
300	930000	9231	203528 EXTRA	Southwestern Systems, Inc.		1,480.60		
300	930000	9231	203528 VACTOR PUMPING	Southwestern Systems, Inc.		925.00		
300	930000	9231	203528 LABOR	Southwestern Systems, Inc.		2,592.50		
300	930000	9231	203528 MILEAGE	Southwestern Systems, Inc.		357.50		
300	930000	9231	203528 LATE FEE	Southwestern Systems, Inc.		132.52		
300	930000	9231	203529 QUICK LOCK REPAIR	Southwestern Systems, Inc.		13,000.00		
300	930000	9231	203529 SUPPLIES	Southwestern Systems, Inc.		150.00		
300	930000	9231	203529 INSPECTION	Southwestern Systems, Inc.		1,466.25		
300	930000	9231	203529 MILEAGE	Southwestern Systems, Inc.		336.00		
300	930000	9231	203529 LATE FEE	Southwestern Systems, Inc.		299.40		
300	930000	9231	203530 LABOR, CLEANING, MILEAGE, LOCA	Southwestern Systems, Inc.		2,486.70		218,453.62
300	930000	9232	Rcls to proper account				86.20	-86.20
500	500463	6456	258448 ELHI MAINTENANCE	CORE & MAIN	376,670.74	350.00		
500	500463	6456	27265 MIXING CONTAINER	QUALITY IRRIGATION SOLUTIO		5.39		
500	500463	6456	27701 POLYSTEEL PAIL AND KNIFE	QUALITY IRRIGATION SOLUTIO		22.97		
500	500463	6456	27165 MARKER DISPLAY AND INZALL	QUALITY IRRIGATION SOLUTIO		28.49		

500	500463	6456	27173 METAL CUT OFF	QUALITY IRRIGATION SOLUTIO		57.75		377,135.3 4
500	500463	9155	LPC 24-016 RFR #15 SEPTEMBER	La Plata Economic Developm	71,196.00	6,356.00		77,552.00
500	500463	9232	FORKLIFT PHASE 2	Builders Rental	3,402,873. 90	1,654.99		
500	500463	9232	FORK LIFT	Builders Rental		3,579.75		
500	500463	9232	721755 DENSGLASS AND DELIVERY	ALPINE LUMBER		1,694.28		
500	500463	9232	721756 NUMBER SIGN BASE	ALPINE LUMBER		318.43		
500	500463	9232	724455 SMART TRIM	ALPINE LUMBER		1,114.25		
500	500463	9232	724456 PANEL STONE	ALPINE LUMBER		5,785.81		
500	500463	9232	724906 SHEATHING	ALPINE LUMBER		418.97		
500	500463	9232	730748 SMART TRIM AND SHEATHING	ALPINE LUMBER		1,559.13		
500	500463	9232	731861 COIL STRAP ROLL	ALPINE LUMBER		118.12		
500	500463	9232	731862 DRY INLAND	ALPINE LUMBER		861.86		
500	500463	9232	738501 SIMPSON	ALPINE LUMBER		220.10		
500	500463	9232	738502 ANCHOE BOLT NUT & WASHER	ALPINE LUMBER		1,298.03		
500	500463	9232	741025 SIMPSON	ALPINE LUMBER		219.82		
500	500463	9232	746884 METAL SHIMS FOAM SILL	ALPINE LUMBER		216.77		
500	500463	9232	497350 ROCK CREEK INFRASTRUCTURE	Short Elliott Hendrickson,		3,068.75		
500	500463	9232	199052 PORTABLE RESTROOM	SERRANO'S INC		150.00		
500	500463	9232	ACCT 2025019800	LPEA		15.91		
500	500463	9232	ACCT 2025019600	LPEA		35.01		
500	500463	9232	ACCT 2025019700	LPEA		27.72		
500	500463	9232	541 LOW E BRONZE SPACER	GLACIER GLASS		450.43		
500	500463	9232	4074 CONCRETE PUMPING SERVICES	CONCRETE PUMPING SPECIALTI		1,900.00		
500	500463	9232	7 HOMES VAPOR SEALED W/ RADON	TAVA WU CUTTUM		3,215.00		
500	500463	9232	TRUCKING & DIRT	TAVA WU CUTTUM		10,000.00		
500	500463	9232	SHAVANO 18	TAVA WU CUTTUM		8,770.00		
500	500463	9232	ANTERO 18	TAVA WU CUTTUM		16,150.00		
500	500463	9232	PUMPED WATER OUR OF CRAWL SPAC	LOUIS PEREZ		160.00		
500	500463	9232	PUMPED WATER OUT OF CRAWL SPAC	LOUIS PEREZ		160.00		

500	500463	9232	PUMPED WATER AT THE HOUSES	LOUIS PEREZ		160.00		
500	500463	9232	FINISHED PUMPING WATER	LOUIS PEREZ		160.00		
500	500463	9232	FINISHED PUMPING WATER	LOUIS PEREZ		60.00		
500	500463	9232	SWITCHED FANS	LOUIS PEREZ		140.00		
500	500463	9232	PICKED UP METAL FROM RECLA	LOUIS PEREZ		160.00		
500	500463	9232	PICKED UP WHITE PLASTIC	LOUIS PEREZ		160.00		
500	500463	9232	PUT AWAY EXTRA MATERIAL	LOUIS PEREZ		130.00		
500	500463	9232	PULLED TAPE OFF CABINETS	LOUIS PEREZ		120.00		
500	500463	9232	RMAX BOARDS CLEANING	LOUIS PEREZ		140.00		
500	500463	9232	GATHERED ALL THE WHITE PLASTIC	LOUIS PEREZ		160.00		
500	500463	9232	PICKED UP TRASH	LOUIS PEREZ		60.00		
500	500463	9232	5002962728 CREDIT	WHITE CAP			1,540.72	
500	500463	9232	5003363481 FOX STRAIGHT FOR 8X16X48	WHITE CAP		3,444.00		
500	500463	9232	5003396838 FOX 90 DEGREE CORNER	WHITE CAP		6,118.88		
500	500463	9232	0002 WATER PROOF STYROFOAM	CODY GILBERT		2,200.00		
500	500463	9232	27143 WHITE FLEX GLUE	QUALITY IRRIGATION SOLUTIO		15.99		
500	500463	9232	27689 GORILLA TAPE	QUALITY IRRIGATION SOLUTIO		38.37		
500	500463	9232	27762 MET BRONZE SPRAY PAINT	QUALITY IRRIGATION SOLUTIO		12.49		
500	500463	9232	AERIAL PHOTOGRAPHY	VAUGHN LEE		50.00		
500	500463	9232	22 CONCRETE PILLAR PADS	WINDMILL WELDING		3,500.00		
500	500463	9232	0003 WATERPROOF 11 GARAGE	CODY GILBERT		1,100.00		
500	500463	9232	1513 MODULAR SET IGNACIO PHASE 2	SET WORKS LTD		94,200.57		
500	500463	9232	29903 GORILLA TAPE	QUALITY IRRIGATION SOLUTIO		24.57		
500	500463	9232	RECLA METALS	Cardmember Service (TBK Ba		143.40		
500	500463	9232	WHITE CAP	Cardmember Service (TBK Ba		174.12		3,576,968.70

Sales Tax Reports for November 2025

2024 Town			2025 Town 331310						
Sales Tax	Month	Year-To-Date	Sales Tax	Month	Difference	% up/down from PYM	Year-To-Date	Difference	% up/down from PYT
		-	<i>hit bank:</i>						
Jan	60,498.68	60,498.68	Jan	50,692.32					
Feb	61,998.32	122,497.00	Feb	84,095.41	23,596.73	39.00%	84,095.41	23,596.73	39.00%
Mar	45,384.66	167,881.66	Mar	53,746.82	-8,251.50	-6.74%	137,842.23	15,345.23	12.53%
Apr	49,614.44	217,496.10	Apr	57,286.65	11,901.99	7.09%	195,128.88	27,247.22	16.23%
May	47,109.70	264,605.80	May	58,618.16	9,003.72	4.14%	253,747.04	36,250.94	16.67%
Jun	51,993.28	316,599.08	Jun	60,922.29	13,812.59	5.22%	314,669.33	50,063.53	18.92%
Jul	49,167.67	365,766.75	Jul	63,566.90	11,573.62	3.66%	378,236.23	61,637.15	19.47%
Aug	51,357.41	417,124.16	Aug	84,575.58	35,407.91	9.68%	462,811.81	97,045.06	26.53%
Sep	55,811.43	472,935.59	Sep	64,417.17	13,059.76	3.13%	527,228.98	110,104.82	26.40%
Oct	66,220.29	539,155.88	Oct	57,807.02	1,995.59	0.42%	585,036.00	112,100.41	23.70%
Nov	55,247.96	594,403.84	Nov	61,846.80	-4,373.49	-0.81%	646,882.80	107,726.92	19.98%
Dec	50,692.32	645,096.16	Dec						0.00%
			Jan						0.00%
Total	645,096.16		City Total	697,575.12					18.29%
2024 BUDGET	500,000.00		2025 BUDGET	550,000.00					

2024 County Sales Tax			2025 County 331330						
		Year-To-Date			% up/down				% up/down
Month			Sales Tax	Month	Difference	from PYM	Year-To-Date	Difference	from PYT
		-	<i>hit bank:</i>						
		-	Jan	97,973.00					
			Feb	119,905.00					
Jan	94,745.00	94,745.00	Mar	96,805.00	2,060.00	2.17%	96,805.00	2,060.00	2.17%
Feb	90,192.00	184,937.00	Apr	90,716.00	524.00	0.28%	187,521.00	2,584.00	1.40%
Mar	97,916.00	282,853.00	May	102,504.00	4,588.00	1.62%	290,025.00	7,172.00	2.54%
Apr	95,508.00	378,361.00	Jun	100,340.00	4,832.00	1.28%	390,365.00	12,004.00	3.17%
May	108,172.00	486,533.00	Jul	106,671.00	-1,501.00	-0.31%	497,036.00	10,503.00	2.16%
Jun	117,603.00	604,136.00	Aug	121,460.00	3,857.00	0.64%	618,496.00	14,360.00	2.38%
Jul	123,072.00	727,208.00	Sep	128,425.00	5,353.00	0.74%	746,921.00	19,713.00	2.71%
Aug	113,118.00	840,326.00	Oct	115,747.00	2,629.00	0.31%	862,668.00	22,342.00	2.66%
Sep	111,491.00	951,817.00	Nov	125,272.00	13,781.00	1.45%	987,940.00	36,123.00	3.80%
Oct	112,990.00	1,064,807.00	Dec						0.00%
Nov	97,973.00	1,162,780.00	Jan						0.00%
Dec	119,905.00	1,282,685.00	Feb						
Total	1,282,685.00		County Total	1,205,818.00					2.09%
2024 BUDGET		1,100,000.00	2025 BUDGET				1,100,000.00		

Cash Report for November 2025

Fund	Account	Beginning Balance	Received	Transfers In	Disbursed	Transfers Out	Ending Balance
100	110100	100.00	0.00	0.00	0.00	0.00	100.00
100	110230	965,362.72	201,331.19	232.09	117.74	230,073.51	936,734.75
100	110250	100,165.42	7.68	0.00	0.00	0.00	100,173.10
100	110270	352,722.26	1,186.27	0.00	0.00	0.00	353,908.53
300	110230	1,260,256.50	31,009.60	0.00	0.00	34,327.11	1,256,938.99
400	110230	131,447.68	0.00	0.00	0.00	0.00	131,447.68
500	110230	-2,465,150.70	339,718.33	1,540.72	0.00	182,456.12	-2,306,347.77
610	110230	116,086.44	23,782.28	0.00	48.48	25,801.77	114,018.47
620	110230	-41,348.21	25,128.94	8,619.22	609.23	158,582.87	-166,792.15
630	110230	164,924.87	45,945.91	0.00	151.60	45,342.24	165,376.94
640	110230	35,636.63	6,758.76	0.00	141.00	152.27	42,102.12
910	110230	10,384.18	0.00	142,247.91	141,687.39	0.00	10,944.70
930	110230	1,989.83	0.00	524,435.95	524,435.95	0.00	1,989.83

Statement of Revenue Budget vs Actual

Fund	Received Current Month	Received YTD	Estimated Revenue	Revenue to be Received
100 GENERAL FUND	189,481.80	2,007,145.74	2,288,545.00	281,399.26
300 CAPITAL IMPROVEMENT FUND	30,923.40	1,791,139.23	1,909,436.00	118,296.77
400 CONSERVATION TRUST FUND	0.00	10,256.40	39,500.00	29,243.60
500 ECONOMIC DEVELOPMENT FUND	339,718.33	1,931,920.19	557,067.00	-1,374,853.19
610 WATER FUND	-12,918.97	263,765.89	341,337.00	77,571.11
620 GAS FUND	-1,502.43	311,919.05	944,900.00	632,980.95
630 SEWER FUND	-75.80	518,826.80	675,304.00	156,477.20
640 IRRIGATION FUND	-30.02	46,399.69	52,055.00	5,655.31

Statement of Expense Budget vs Actual

Fund	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation
100 GENERAL FUND	222,149.07	2,607,487.25	2,830,275.00	2,830,275.00	222,787.75
300 CAPITAL IMPROVEMENT FUND	34,240.91	259,526.42	1,249,895.00	1,249,895.00	990,368.58
400 CONSERVATION TRUST FUND	0.00	0.00	42,000.00	42,000.00	42,000.00
500 ECONOMIC DEVELOPMENT FUND	180,915.40	4,031,656.04	582,067.00	582,067.00	-3,449,589.04
610 WATER FUND	25,749.49	148,937.52	336,825.00	336,825.00	187,887.48
620 GAS FUND	150,118.76	770,597.91	1,134,950.00	1,134,950.00	364,352.09
630 SEWER FUND	45,266.44	585,776.09	715,545.00	715,545.00	129,768.91
640 IRRIGATION FUND	251.87	10,913.60	45,166.00	45,166.00	34,252.40

Payroll Summary for November 2025

12/06/25
10:47:04

TOWN OF IGNACIO
Payroll Summary For Payrolls from 11/01/25 to 11/30/25

Page: 1 of 2
Report ID: P130

Total for Payroll Checks

	Employee	Employer	Amount
	-----	-----	-----
COMA HOURS (Comp Time Accumulated)	24.00		
COMP HOURS (Comp Time Used)	32.00		1,161.92
HOL HOURS (Holiday Pay)	144.00		5,381.24
J004 HOURS (CELL PHONE ALLO)	0.00		166.14
*Non Taxable (added to gross wages, no addition to SS, Med, FIT & SIT bases)			
J015 HOURS (IN LIEU OF INSU)	0.00		1,180.56
OVER HOURS (Overtime)	73.00		3,649.10
REG HOURS (Regular Time)	2,464.75		90,554.58
SICK HOURS (Sick Time)	72.25		2,740.31
VACA HOURS (Vacation Time Used)	123.00		5,578.25
GROSS PAY	110,412.10	0.00	
NET PAY	75,134.49	0.00	
NET PAY (CHECKS)	1,845.95		
NET PAY (DIRECT DEPOSIT)	73,288.54		
ADVANCE	340.00	0.00	
AFLAC-AFTERTAX	266.02	107.06	
AFLAC-PRETAX	601.90	0.00	
CEBT DENTAL	878.60	249.40	
CEBT HEALTH	5,866.40	16,897.60	
CEBT LIFE	46.45	42.70	
CEBT VISION	105.00	35.00	
FIT	8,659.18	0.00	
FPPA	6,165.52	5,394.80	
FPPA-457	1,066.58	0.00	
FPPA-AD&D	0.00	1,620.46	
LOAN MICKEY	219.20	0.00	
MEDICARE	1,489.88	1,489.88	
MISSIONSQUARE/I	2,385.48	2,209.84	
MONTTOYA LOAN	248.06	0.00	
SIT	3,710.79	0.00	
SOCIAL SECURITY	3,228.55	3,228.55	
UNEMPL. INSUR.	0.00	220.52	
BANK 4	4,626.86	0.00	
BANK 8-SAVINGS	3,280.57	0.00	
BANK COLORADO	5,931.69	0.00	
COMM BANK OF CO	9,566.93	0.00	
CU OF COLORADO	9,996.94	0.00	
SANDIA LAB FCU	200.00	0.00	
TBK BANK	7,608.12	0.00	
USAA	4,925.12	0.00	
VECTRA BANK CO	69.26	0.00	
WELLS FARGO	23,988.91	0.00	
WELLS FARGO N.A	138.52	0.00	
WELLS FARGO OR	2,955.62	0.00	
FIT/SIT BASE	93,130.03	0.00	
MEDICARE BASE	102,747.61	0.00	
SOC SEC BASE	52,073.32	0.00	
UN BASE	110,245.96	0.00	

Total 31,495.81
Total Payroll Expense (Gross Pay + Employer Contributions): 141,907.91

12/06/25
10:47:04

TOWN OF IGNACIO
Payroll Summary For Payrolls from 11/01/25 to 11/30/25

Page: 2 of 2
Report ID: P130

Check Summary

Payroll Checks Prev. Out.	\$0.00
Payroll Checks Issued	\$1,845.95
Payroll Checks Redeemed	\$1,845.95
Payroll Checks Outstanding	\$0.00
Electronic Checks	\$139,841.44

Deductions Accrued		Carried Forward From Previous Month	Deduction Checks Issued	Difference	Liab Account
-----	-----	-----	-----	-----	-----
Social Security	6,457.10		6,457.10		221700
Medicare	2,979.76		2,979.76		221710
Unempl. Insur.	220.52	337.08		557.60	221760
FIT	8,659.18		8,659.18		221720
SIT	3,710.79		3,710.79		221730
FPPA	11,560.32		11,560.32		221742
AFLAC-PRETAX	601.90		601.90		221757
FPPA-457	1,066.58		1,066.58		221742
FPPA-AD&D	1,620.46		1,620.46		221743
MISSIONSQUARE/I	4,595.32		4,595.32		221741
AFLAC-AFTERTAX	373.08		373.08		221757
CEBT DENTAL	1,128.00		1,128.00		221754
CEBT HEALTH	22,764.00		22,764.00		221751
CEBT LIFE	89.15		89.15		221755
CEBT VISION	140.00		140.00		221756
ADVANCE	340.00		340.00		221780
LOAN MICKEY	219.20		219.20		221741
MONTOYA LOAN	248.06		248.06		221741
Total Ded.	66,773.42	337.08	66,552.90	557.60	

**** Carried Forward column only correct if report run for current period.

Side Kick Lounge Liquor License Renewal Application

DR 8400 (02/16/24)
COLORADO DEPARTMENT OF REVENUE
Liquor Enforcement Division
PO BOX 17087
Denver CO 80217-0087
(303) 205-2300

Submit to Local Licensing Authority

SIDE KICK LOUNGE
PO BOX 901
Ignacio CO 81137

Fees Due	
Annual Renewal Application Fee	\$
Renewal Fee	750.00
Storage Permit \$100 X _____	\$
Sidewalk Service Area \$75.00	\$
Additional Optional Premise Hotel & Restaurant \$100 X _____	\$
Related Facility - Campus Liquor Complex \$160.00 per facility	\$
Amount Due/Paid	\$ 761.00

Make check payable to: Colorado Department of Revenue. The State may convert your check to a one-time electronic banking transaction. Your bank account may be debited as early as the same day received by the State. If converted, your check will not be returned. If your check is rejected due to insufficient or uncollected funds, the Department may collect the payment amount directly from your banking account electronically.

Retail Liquor License Renewal Application

Please verify & update all information below. Return to city or county licensing authority by due date.

Note that the Division will not accept cash.



Paid by check

Uploaded to Movelt on Date



Paid Online

Licensee Name

ABEYTA LEO P

Doing Business As Name (DBA)

SIDE KICK LOUNGE

Liquor License Number

02-59069-0000

License Type

Tavern (city)

Sales Tax License Number

02590690000

Expiration Date

12/08/2025

Due Date

10/24/2025

Business Address

Street Address

665 GODDARD AVE

Phone Number

9705634169

City, State, ZIP Code

Ignacio CO 81137

Mailing Address

Street Address

PO BOX 901

City, State, ZIP Code

Ignacio CO 81137

Email

Operating Manager

Leo J ABEYTA

Date of Birth

Home Address

Street Address		Phone Number
City	State	ZIP Code

1. Do you have legal possession of the premises at the street address? ☒ Yes ☐ No

Are the premises owned or rented? ☐ Owned

*If rented, expiration date of lease

☒ Rented*

12-31-2028

2. Are you renewing a storage permit, additional optional premises, sidewalk service area, or related facility? ☐ Yes ☒ No

If yes, please see the table in the upper right hand corner and include all fees due.

3. Are you renewing a takeout and/or delivery permit? ☒ Yes ☐ No

(Note: must hold a qualifying license type and be authorized for takeout and/or delivery license privileges) If selecting 'Yes', an additional \$11.00 is required to renew the permit.

If so, which are you renewing? ☐ Delivery ☐ Takeout ☒ Both Takeout and Delivery

4. Since the date of filing of the last application, has the applicant, including its manager, partners, officer, directors, stockholders, members (LLC), managing members (LLC), or any other person with a 10% or greater financial interest in the applicant, been found in final order of a tax agency to be delinquent in the payment of any state or local taxes, penalties, or interest related to a business? ☐ Yes ☒ No

Since the date of filing of the last application, has the applicant, including its manager, partners, officer, directors, stockholders, members (LLC), managing members (LLC), or any other person with a 10% or greater financial interest in the applicant failed to pay any fees or surcharges imposed pursuant to section 44-3-503, C.R.S.? ☐ Yes ☒ No

5. Since the date of filing of the last application, has there been any change in financial interest (new notes, loans, owners, etc.) or organizational structure (addition or deletion of officers, directors, managing members or general partners)? ☐ Yes ☒ No

If yes, explain in detail and attach a listing of all liquor businesses in which these new lenders, owners (other than licensed financial institutions), officers, directors, managing members, or general partners are materially interested.

6. Since the date of filing of the last application, has the applicant or any of its agents, owners, managers, partners or lenders (other than licensed financial institutions) been convicted of a crime?

☐ Yes ☒ No

If yes, attach a detailed explanation.

7. Since the date of filing of the last application, has the applicant or any of its agents, owners, managers, partners or lenders (other than licensed financial institutions) been denied an alcohol beverage license, had an alcohol beverage license suspended or revoked, or had interest in any entity that had an alcohol beverage license denied, suspended or revoked?

☐ Yes ☒ No

If yes, attach a detailed explanation.

8. Does the applicant or any of its agents, owners, managers, partners or lenders (other than licensed financial institutions) have a direct or indirect interest in any other Colorado liquor license, including loans to or from any licensee or interest in a loan to any licensee?

☐ Yes ☒ No

If yes, attach a detailed explanation.

Affirmation & Consent

I declare under penalty of perjury in the second degree that this application and all attachments are true, correct and complete to the best of my knowledge.

Type or Print Name of Applicant/Authorized Agent of Business

Leo PABEYTA

Title

owner

Signature

Leo PABEYTA

Date (MM/DD/YY)

10-1-2025

Report & Approval of City or County Licensing Authority

The foregoing application has been examined and the premises, business conducted and character of the applicant are satisfactory, and we do hereby report that such license, if granted, will comply with the provisions of Title 44, Articles 4 and 3, C.R.S., and Liquor Rules.

Therefore this application is approved.

Local Licensing Authority For

Title

Attest

Signature

Date (MM/DD/YY)

DR 8495 (02/16/24)
COLORADO DEPARTMENT OF REVENUE
Liquor Enforcement Division
PO BOX 17087
Denver CO 80217-0087
(303) 205-2300

Tax Check Authorization, Waiver, and Request to Release Information

I, Leo P ABEYTA

am signing this Tax Check Authorization, Waiver and Request to Release Information (hereinafter

"Waiver") on behalf of

(the "Applicant/Licensee")

Side Kick Lounge

to permit the Colorado Department of Revenue and any other state or local taxing authority to release information and documentation that may otherwise be confidential, as provided below. If I am signing this Waiver for someone other than myself, including on behalf of a business entity, I certify that I have the authority to execute this Waiver on behalf of the Applicant/Licensee.

The Executive Director of the Colorado Department of Revenue is the State Licensing Authority, and oversees the Colorado Liquor Enforcement Division as his or her agents, clerks, and employees. The information and documentation obtained pursuant to this Waiver may be used in connection with the Applicant/Licensee's liquor license application and ongoing licensure by the state and local licensing authorities. The Colorado Liquor Code, section 44-3-101. et seq. ("Liquor Code"), and the Colorado Liquor Rules, 1 CCR 203-2 ("Liquor Rules"), require compliance with certain tax obligations, and set forth the investigative, disciplinary and licensure actions the state and local licensing authorities may take for violations of the Liquor Code and Liquor Rules, including failure to meet tax reporting and payment obligations.

The Waiver is made pursuant to section 39-21-113(4), C.R.S., and any other law, regulation, resolution or ordinance concerning the confidentiality of tax information, or any document, report or return filed in connection with state or local taxes. This Waiver shall be valid until the expiration or revocation of a license, or until both the state and local licensing authorities take final action to approve or deny any application(s) for the renewal of the license, whichever is later. Applicant/Licensee agrees to execute a new waiver for each subsequent licensing period in connection with the renewal of any license, if requested.

By signing below, Applicant/Licensee requests that the Colorado Department of Revenue and any other state or local taxing authority or agency in the possession of tax documents or information, release information and documentation to the Colorado Liquor Enforcement Division, and its duly authorized employees, to act as the Applicant's/Licensee's duly authorized representative under section 39-21-113(4), C.R.S., solely to allow the state and local licensing authorities, and their duly authorized employees, to investigate compliance with the Liquor Code and Liquor Rules. Applicant/Licensee authorizes the state and local licensing authorities, their duly authorized employees, and their legal representatives, to use the information and documentation obtained using this Waiver in any administrative or judicial action regarding the application or license.

Name (Individual/Business)

LEO P ABeyTA Side Kick Lounge

Social Security Number/Tax Identification Number

Home Phone Number

Business/Work Phone Number

970-563-4169

Street Address

665 Goddard Ave

City

IGNACIO

State

CO.

ZIP Code

81132

Printed name of person signing on behalf of the Applicant/Licensee

LEO P ABeyTA

Applicant/Licensee's Signature (Signature authorizing the disclosure of confidential tax information) Date Signed

Leo Palt

10-1-2025

Privacy Act Statement

Providing your Social Security Number is voluntary and no right, benefit or privilege provided by law will be denied as a result of refusal to disclose it. § 7 of Privacy Act, 5 USCS § 552a (note).

TO: Tuggy

From: Wes Crume Police Chief

Date: 11-24-2025

.....

There have been NO Liquor Violations from the Sidekick
Bar for LEO ABEYTA

Wes Crume
Police Chief



Town Clerk / Treasurer Report

December 2025

Honorable Mayor and Trustees,

Following is my report of activities since the last Town Board Meeting. This report addresses items on the agenda for this meeting on December 8, as well as upcoming events.

Clerk:

- The minutes from the November 10, 2025 Town Board Meeting are included in the consent agenda, as well as the minutes from the December 1, 2025 Special Town Board Meeting.

Treasurer:

- The Accounting Reports for November 2025 are included in the consent agenda.

Human Resources:

- The Town's NEW Administrative Assistant is Katie Swanemyr. Her first day with us was Monday, December 1. She has learned a lot this past week, and I believe is a great addition to our team. Please stop in to welcome her to the Town of Ignacio.

Licenses:

- Animal: 59 current licenses
- Business: 66 current licenses
- Business Service Licenses: 65 current licenses

Events:

- Wednesday, December 10, 2025 – Town Hall Closed in observance of Leonard C Burch Day
- Monday, December 15, 2025 – Special Town Board Meeting
- Thursday, December 25, 2025 – Town Hall Closed in observance of Christmas Day
- Thursday, January 1, 2026 – Town Hall Closed in observance of New Year's Day
- Monday, January 12, 2026 – Next regularly scheduled Town Board Meeting

Meetings Attended:

- Ignacio Creative District Board Meeting
- Chamber of Commerce Board Meeting and General Membership Meeting

Agenda Items:

- **VIII B – Resolution 02-2025 E911 Surcharge for 2026:** This resolution is a standard procedure, adopting the new Emergency 911 Surcharge rate that was set by the Emergency Telephone Service Association.
- **VIII D – Ordinance 370 – Amended Budget for 2025:** This meeting has been noticed as a Public Hearing for the adoption of the Amended Budget for 2025. This ordinance shows the revenues and expenditures in excess of what was originally budgeted and appropriated in December of 2024.
- **VIII E – Resolution 04-2025 – Adopting Schedule of Fees for Fines for 2026:** This schedule has been prepared under the direction of the Board; this is also a Public Hearing and action item.
- **VIII F – Resolution 05-2025 – Adopting 2026 Budget:** This will require a Public Hearing and action.
- **VIII G – Ordinance 371 – Appropriating Funds for the 2026 Budget:** This is a standard ordinance and directly reflects that budget numbers that were adopted when the budget was adopted. This will require a Public Hearing and action.
- **VIII H – Resolution 06-2025 – Certifying the Mill Levy for 2026:** By State Statute, the certification of the Mill Levy must happen after the adoption of the Budget. This is an action item; it does not require a Public Hearing.

Please contact me with any questions. Thank you.

Tuggy

Draft Town Manager Contract

EMPLOYMENT CONTRACT

THIS EMPLOYEMENT CONTRACT is entered and made effective December 08, 2025, by and between the Town of Ignacio, Colorado, (hereinafter “Town”) and Weylin Ryan, (hereinafter “Town Manager”).

WHEREAS, it is the desire of the Town Board to hire the Town Manager who desires to fill such position with the Town; and

WHEREAS, the Town Manager has the requisite education, training and experience in local government management to serve as Town Manager for the Town; and

WHEREAS, both parties seek to establish certain conditions and terms relative to the position as Town Manager.

NOW, THEREFORE, in consideration of the mutual covenants herein contained, the parties hereto agree as follows:

1. Duties:

Town hereby retains the Town Manager as a full-time employee of the Town to perform the functions and duties specified on the attached Exhibit A, and as provided in Colorado State Statute, the Town Municipal Code, ordinances and regulations, and to perform such other duties as the Town Board may assign the Town Manager from time to time, and Town Manager agrees to perform these functions and duties under the terms hereof.

2. Term:

The first day of this contract will begin on January 12, 2026 and will continue until January 11, 2027. This contract is automatically renewable on the anniversary date unless either party provides a 60-day notice.

3. Termination:

- A. Nothing in this agreement shall prevent, limit, or otherwise interfere with the right of the Town Board to terminate this contract. The Town Manager shall serve at the pleasure of the Town Board.
- B. In the event the Town Manager is terminated by action of the Town Board and during such time the Town Manager is willing and able to perform the duties of Town Manager, the Town agrees to pay the Town Manager a lump sum cash severance payment equal to three months' salary; provided, however, that in the event the Town Manager voluntarily resigns or in the event the Town Manager is terminated because of malfeasance, misconduct, inability to perform the work, or other circumstances justifying termination, the Town shall have no obligation to pay any severance pay.
- C. In the event the Town Manager voluntarily resigns his position with the Town, the Town Manager shall give the Town Board sixty (60) days notice in advance of resignation, or such lesser amount as the Town Board agrees to in writing. In the event of voluntary resignation, Town Manager will not receive severance pay.
- D. This Agreement shall automatically terminate upon the death of the Town Manager or if the Town Manager is disabled and unable to perform the essential job duties of Town Manager.

4. Salary:

The Town Manager's initial salary is \$119,000/year and pay will be processed along with typical bi-weekly payroll. Future salary increases will be determined by the Town Board during annual salary consideration typically in conjunction with annual budget preparations and approvals.

5. Hours of Work:

- A. The Town Manager is a full-time exempt employee of the Town. The Town Manager shall put in supplemental hours when necessary to meet work and management requirements. Remote work may occur with approval from the Mayor.
- B. The Town Manager agrees to remain in the exclusive employment of the Town, except the Town Manager may perform such other work when expressly authorized by the Town Board, which may include service on various commissions, boards and committees. As a result, some flexibility in the Town Manager's schedule of work will be necessary. The Town Manager shall consult with the Mayor and the Town Board to establish actual schedules, as appropriate from time to time.

6. Automobile:

The Town will provide a vehicle for the Town Manager to use for Town business and for work travel between Ignacio and the Town Manager's home. Vehicle maintenance and expenses for such vehicle shall be paid by the Town including all fuel costs.

7. Dues and Subscriptions:

- A. Town agrees to give consideration to the budgeting and payment of dues and subscriptions for the Town Manager for participation in national, regional, state and local associations, necessary and desirable for his continued professional participation, growth, and advancement, and to maintain active communication with and through local organizations, and for the good of the Town.
- B. Town agrees to consider budgeting and payment of the Town Manager's expenses including registration fees, travel and subsistence costs to attend professional conferences and continuing education, subject to budgetary constraints.

8. Other Terms and Conditions:

- A. The Town Manager shall receive 80 hours of vacation leave at the start of this Contract period, and will then accrue leave consistent with Town policy for an employee with 6-10 years of service.
- B. The Town Manager shall receive 40 hours of sick leave at the start of this Contract period and will accrue leave consistent with the Town policy.
- C. The Town Manager shall receive holiday leave in accordance with Town personnel regulations.
- D. Except as otherwise provided herein, the Town Manager shall be subject to Town personnel regulations, and entitled to all other benefits accorded full-time Town employees including participation in Town health insurance and Town retirement plan.

- E. The Parties understand and agree that Section 20 of Article X of the Colorado Constitution contains certain restrictions on multiple fiscal year financial obligations. Therefore, the financial obligations of the Town, payable under the provisions of this Agreement, are expressly contingent upon the appropriation of funds on an annual basis.
- F. This Contract is not assignable and any amendment shall not be valid unless reduced to writing and signed by the parties.
- G. Any legal action brought to interpret or enforce this Contract shall be commenced only in the Colorado District Court in and for La Plata County.
- H. This Contract supersedes all prior contracts or agreement, either verbal or written, that may exist between the parties with reference to the subject matter herein and expresses the entire agreement between the parties with reference to same.
- I. If any provision or any portion hereof is held unconstitutional, invalid, or unenforceable by a court of competent jurisdiction, the remainder of this Agreement or portion thereof, shall be deemed severable, and shall not be affected, and shall remain in full force and effect.
- J. All provisions of the Town Municipal Code, Town Ordinances, and Personnel Regulations, except as otherwise modified herein, shall apply to the Town Manager.
- K. Acceptance by Town Manager of final payment under this Contract shall constitute full and complete satisfaction of the Town's payment obligation, and fully release the Town from any and all claims Town Manager has, or may have, against the Town arising from his performance of services as Town Manager.

TOWN OF IGNACIO

TOWN MANAGER

Clark Craig, Mayor

Weylin Ryan

Attest:

Tuggy Dunton, Town Clerk

RESOLUTION 02-2025

A RESOLUTION OF THE TOWN OF IGNACIO INCREASING THE MONTHLY RATE OF SURCHARGE APPLICABLE TO THE PROVISION OF E-911 SERVICES FOR THE YEAR 2026

WHEREAS, the Emergency Telephone Service Association (E911 Association) of La Plata County was previously established and authorized pursuant to that certain Intergovernmental Agreement dated July 31, 2001, to which the Town of Ignacio is a party, to provide emergency telephone service to hard wired telephone users and wireless users; and

WHEREAS, C.R.S. 29-11-100.5 et seq. Authorizes the imposition of a monthly surcharge on all telephone exchanges, including wireless communication access, for the provision of emergency telephone service; and

WHEREAS, the E911 Association is authorized to impose and collect a surcharge on hard wire telephone lines and wireless communications accesses to fund the cost of operating and maintaining the emergency communications center and the cost of acquiring needed capital and equipment, as determined by the E911 Association; and

WHEREAS, C.R.S. 29-11-102 and 29-11-103 requires that the Board of Trustees shall establish the rate of the above-referenced surcharge by December 31st of each year for the following year; and

WHEREAS, the Board of the E911 Association has determined that the surcharge necessary will increase to the amount of \$3.79 in order to meet the needs and to fully protect the public welfare, safety, and interests; and

WHEREAS, the Board of the E911 Association has recommended to the Town of Ignacio Board of Trustees that the surcharge increase to \$3.79 for hard wire telephone lines and wireless communication access;

NOW, THEREFORE, BE IT RESOLVED by the Town Board of Trustees of the Town of Ignacio, Colorado, that:

1. The E911 Association is hereby authorized to collect a surcharge amount not to exceed three dollars and seventy nine cents (\$3.79) per month per exchange access facility or wireless communication access in those areas of La Plata County for which emergency telephone service will be provided.
2. The foregoing charge may be imposed only upon service users whose address is in those portions of La Plata County's jurisdiction for which emergency telephone service is provided and shall not be imposed upon any state or local government entity.
3. Such surcharges shall be effective as of February 1, 2026, upon concurrence and adoption of the rate by the City of Durango, Town of Bayfield, La Plata County and the Southern Ute Indian Tribe as signatories to the Intergovernmental Agreement dated July 31, 2001.
4. The proceeds of the foregoing surcharge shall be utilized to pay for emergency telephone service as set forth in C.R.S. 29-11-104(2).
5. The process for collection of such surcharges and any legal action to enforce the collection hereof shall be as set forth in C.R.S. 29-11-102 and 29-11-103.

Approved and adopted this 8th day of December, 2025.

TOWN OF IGNACIO, COLORADO

Clark Craig, Mayor

ATTEST:

Tuggy Dunton, Town Clerk

RESOLUTION 03-2025

**A RESOLUTION OF THE TOWN OF IGNACIO, COLORADO REGARDING THE ADOPTION OF THE LA PLATA COUNTY
MULTI-JURISDICTIONAL HAZARD MITIGATION PLAN UPDATE**

WHEREAS, the Town of Ignacio, Colorado, with assistance from Dynamic Planning + Science, has gathered information and prepared the La Plata County Multi-Jurisdictional Hazard Mitigation Plan Update; and,

WHEREAS, the La Plata County Multi-Jurisdictional Hazard Mitigation Plan Update has been prepared in accordance with FEMA requirements at 44 C.F.R. 201.6; and,

WHEREAS, the Town of Ignacio is a local unit of government that has afforded the citizens an opportunity to comment and provide input in the Plan and the actions in the Plan; and

WHEREAS, the Board of Trustees of the Town of Ignacio, Colorado has reviewed the Plan and affirms that the Plan will be updated no less than every five years.

NOW THEREFORE, BE IT RESOLVED by the Town Board of Trustees that the Town of Ignacio adopts the La Plata County Multi-Jurisdictional Hazard Mitigation Plan Update, Volume 1 and Volume 2 Town of Ignacio Annex, as approved by FEMA, as this jurisdiction's Multi-Hazard Mitigation Plan, and resolves to execute the actions in the Plan.

ADOPTED this 8th day of December, 2025 at the meeting of the Ignacio Town Board of Trustees.

TOWN OF IGNACIO, COLORAD

Clark Craig, Mayor

ATTEST:

Tuggy Dunton, Town Clerk

RESOLUTION 04-2025

A RESOLUTION ADOPTING THE FEE SCHEDULE FOR TOWN OF IGNACIO, COLORADO, FOR THE 2026 CALENDAR YEAR.

WHEREAS, the Ignacio Board of Trustees and Town staff have worked to prepare the proposed Town of Ignacio Fee Schedule for 2026, and;

WHEREAS, the Ignacio Board of Trustees desires transparency and open communication with the public concerning the costs of General Fees, Court Costs and Fines, and Land Use Fees and Fines, and;

WHEREAS, the Town of Ignacio Fee Schedule for 2026 has been reviewed by the Board of Trustees and is now ready for adoption.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF IGNACIO:

The Town of Ignacio Fee Schedule, a copy of which is attached as Exhibit A, is hereby approved and adopted as the Town of Ignacio Fee Schedule for the 2026 calendar year.

ADOPTED, this 8th day of December, 2025.

TOWN OF IGNACIO, COLORADO

Clark Craig, Mayor

ATTEST:

Tuggy Dunton, Town Clerk/Treasurer

Resolution 04-2025 Exhibit A
TOWN OF IGNACIO
FEE SCHEDULE 2026
UTILITY AND GENERAL FEES

After Hours Call-Out	\$100.00/hour (1 hour minimum)
Banner Permit	\$50.00 (hanging and removal)
Business License:	\$30.00 for 2 FT employees / \$5.00 each additional
2 PT Employees = 1 FT Employee. Business located within Town Limits. Annual Renewal by Dec 31st.	
Business Service License:	\$50.00 per year
For businesses with no physical location within Town limits but that provide services to Town residents. License will be valid for one year from date of initial application.	
Community Room Use	\$30.00 per hour / \$200 per day
Copies	\$0.15/black & white, \$0.35/color
CORA Request	\$41.37 per hour after first hour
	Copies = \$0.20 per page
	Scan = \$1.00 + compilation time
	Printed & scanned = \$1.00 + data compilation time + copy fee
	Required deposit: estimated cost of work; balance due prior to work being released
Dog License Fixed:	\$15.00 (Annual Renewal by December 31 st)
Dog License Unfixed/Intact:	\$25.00 (Annual Renewal by December 31 st)
Fax Machine	\$1.00/fax
Fence Permit Application Fee	\$50.00
Late Fee	\$10.00/utility account
Liquor License Application New/Transfer	\$750.00 to Town of Ignacio plus State Fee
Liquor License Occupational Tax (Hotel/Rest./Tavern)	\$250.00
Liquor License Occupational Tax (Retail Store)	\$150.00
Liquor License Premise Modification Fee	\$50.00
Liquor License Renewal (Hotel/Rest./Tavern)	\$75.00 + license fee & appropriate occupational tax
Liquor License Renewal (Retail Store)	\$22.50 + license fee & appropriate occupational tax
Local Liquor License Application Fee	\$75.00
Liquor Special Event Permit (alcohol by the drink)	\$100.00 – must be non-profit organization
Liquor Tastings Application	\$100.00 initial application; \$50.00 annual renewal
Notary Public/Witness	\$5.00
NSF Fee	\$35.00
Pawn Broker License	\$50.00, must be bonded for \$5,000.00
Reconnect Fee (10 th of each month)	\$50.00/utility account
Reconnect Fee for after Hours/Holidays/Weekends	\$100.00/utility account
Special Meter Reading (Out-of-Cycle)	\$30.00
Spider Box Rental (electricity at the Park)	\$40.00
Vendor Permit	\$5.00/day \$20/week \$40/month \$75/year
VIN Inspections	\$25.00
Yard Clean up Fee	\$75.00/hour + \$150/hour equipment fee

COURT COSTS AND FINES

Court Costs	\$30.00
Deferred Sentence Fee	\$25.00
Failure to Appear Fine	\$50.00
Parking Tickets	\$25.00
Police Reports	\$5.00 + \$0.25/pg, if more than 10 pgs
Service of Papers	\$50.00

LAND USE FEES AND FINES

Annexation Process	\$1,500.00
Board of Adjustment Review	\$75.00
Commercial Subdivision Sketch Plan Review	\$500.00
Commercial Subdivision Preliminary Plat	\$500.00
Commercial Subdivision Final Plat	\$500.00
Conditional Use Permit	\$75.00
Demolition Permit	\$50.00
Excavation & ROW Use Permit	\$50.00
Land Use Application Fee	\$100.00
Residential Subdivision MINOR Sketch to Final Plat	\$700.00
Residential Subdivision MAJOR Sketch Plan Review	\$500.00
Preliminary Plat	\$500.00
Final Plat	\$500.00
Solar Permit Application	\$50.00
Sign Permit Application	\$50.00
Special Use Permit	\$75.00
Zoning: Rezoning request	\$300.00
Zircon Permit Application	\$50.00
FINE for non-compliance Muni Code Chapter II	1st offense \$50.00
	2nd offense \$100.00
	3rd offense Court Determined

EQUIPMENT & LABOR RATES

The following rates are for TOWN USE ONLY for reimbursement requests and matching funds for grants.

This equipment and labor is not for public use.

<u>Equipment and Labor</u>	<u>Rate</u>
Mini Excavator	\$62.75/hour
Dump Truck 5-yard	\$45.25/hour
Back Hoe 60-90 HP	\$53.38/hour
Skid Steer Loader	\$53.38/hour
Skid Steer Broom Attachment	\$17.38/ hour
Excavator with thumb 210 HP	\$71.65/hour
Heavy Utility Truck, fuel tank and tools	\$45.00/hour
Hydro-Vac Trailer	\$82.00/hour
Utility Truck with tools	42.00/hour
Supervisor	\$72.00/hour
Foreman	\$64.00/hour
Equipment Operators	\$60.00/hour
Trench Box	\$115.00/day
Concrete Saw (walk behind)	\$152.00/day
Roller Compactor (walk behind)	\$350.00/day
Jumping Jack Compactor	\$115.00/day

RESOLUTION 06-2025

**A RESOLUTION TO SET MILL LEVIES NECESSARY TO DETERMINE PROPERTY TAX REQUIRED TO HELP
DEFRAY THE COSTS OF GOVERNMENT FOR THE TOWN OF IGNACIO, COLORADO,
FOR THE 2026 BUDGET YEAR**

WHEREAS, the Ignacio Town Board of Trustees will adopt the annual budget in accordance with the Local Government Budget Law, on December 8, 2025, and;

WHEREAS, the 2025 valuation for assessment for the Town of Ignacio as certified by the La Plata County Assessor is \$11,110,390.00.

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of the Town of Ignacio, Colorado:

Section 1. For the purpose of meeting general operating expenses of the Town of Ignacio during the 2026 budget year, there is hereby levied a tax of 3.880 mills upon each dollar of the total assessed valuation for all taxable property within the Town for the year 2026.

Section 2. The Budget Officer is hereby authorized and directed to certify the mill levies for the Town of Ignacio, and forward this Resolution to the La Plata County Assessor/Treasurer upon approval by the Ignacio Board of Trustees.

ADOPTED this 8th day of December, 2025.

TOWN OF IGNACIO, COLORADO

Clark Craig, Mayor

ATTEST:

Tuggy Dunton, Clerk/Treasurer

FUNDING AGREEMENT FOR THE REGIONAL HOUSING ALLIANCE OF LA PLATA COUNTY

THIS FUNDING AGREEMENT FOR THE REGIONAL HOUSING ALLIANCE OF LA PLATA COUNTY (the “Agreement”) is entered by and between the Board of County Commissioners of La Plata County, Colorado whose address is 1101 E. 2nd Avenue, Durango, CO 81301 (hereafter “La Plata County”), the City of Durango, Colorado whose address is 949 E. 2nd Avenue, Durango, CO 81301 (hereafter “Durango”), the Town of Ignacio, Colorado, whose address is 540 Goddard Avenue, Ignacio, CO 81137 (hereafter “Ignacio”), the Town of Bayfield, Colorado whose address is 1199 Bayfield Parkway, Bayfield, CO 81122 (hereafter “Bayfield”), and the Regional Housing Alliance of La Plata County (hereafter the “RHA”) whose address is 124 East 9th Street, Durango, CO 81301 (collectively, the “Parties”).

RECITALS

- A. The provisions of Section 18 of Article XIV of the Colorado Constitution and C.R.S. § 29-1-203 allow Colorado governments to cooperate to contract with one another to provide any function, service, or facility lawfully authorized to each local government.
- B. The provisions of C.R.S. § 29-1-204.5 allow Colorado local governments to contract and cooperate with each other to establish a separate governmental entity to be known as a multijurisdictional housing authority.
- C. Durango, Ignacio, and La Plata County established RHA as a multijurisdictional housing authority on August 5, 2004, by executing an Intergovernmental Agreement (the “IGA”) to be effective as of that same date. The IGA was amended in 2008 to include the Town of Bayfield as a party to the IGA.
- D. The Parties have previously entered into funding agreements to provide some of the funds necessary for the operation of the RHA. The Parties wish to provide additional funding for RHA for 2026 according to the terms of this Agreement.

NOW THEREFORE, for and in consideration of the mutual promises, covenants and obligations set forth herein, the Parties hereto agree as follows:

- 1. **Term.** The term of this Agreement shall commence as of the effective date hereof and shall expire, subject to earlier termination in the event of non-appropriation as hereinafter provided, on December 31, 2026.
- 2. **Funding of RHA.**

2.1 **2026 Funding Obligations – Generally.** La Plata County, Durango, Ignacio, and Bayfield agree to provide funding to RHA for calendar year 2026 in the total aggregate amount of One Hundred Sixty Thousand Six Hundred Dollars (\$160,600.00). The Parties agree that the responsibility for funding the obligations set forth in this Section 2.1 will be shared by them in the following amounts and proportions:

La Plata County	61 %	\$97,966.00
City of Durango	29 %	\$ 46,574.00
Town of Ignacio	5 %	\$ 8,030.00
Town of Bayfield	5 %	\$ 8,030.00

2.2 *Payment Dates.* All entities shall make payments for the 2026 calendar year to RHA by February 1, 2026. Subsequent payments shall be made by February 1st of each subsequent calendar year.

2.3 *Budgetary Surplus.* Any surplus of funds that remain at the end of any budget year will be carried over for use by RHA, to the extent permitted by law.

3. **Services Provided by the RHA.**

3.1 *Provision of Services by RHA to Third Parties.* RHA may provide housing-related services to third-parties in order to generate additional operating income for RHA. RHA further agrees that such services shall be charged on an hourly or lump sum basis.

4. **Appropriations.** Since this Agreement involves the expenditure of public funds, this Agreement is contingent upon continued availability of such funds for payment. Should any party to the Agreement fail to annually appropriate funds for payment of the obligations set forth herein, this Agreement shall automatically terminate and none of the Parties shall have any obligation to provide funding to the RHA for the ensuing calendar year regardless of whether such funds were already appropriated by such Party's governing body.

The obligations of the Parties shall not constitute a general obligation, indebtedness or multiple-year direct or indirect debt, or other financial obligation whatsoever within the meaning of the constitution or the laws of the State of Colorado.

5. **Notices.** Except as otherwise provided, all notices provided or required under this Agreement shall be in writing, signed by the party giving the same, and shall be deemed properly given when actually received or three (3) days after being mailed, by certified mail, return receipt requested, and addressed to the Parties at their addresses appearing on the signature pages. Each party, by written notice to the other party, may specify any other address for the receipt of such instruments or communications.

6. **Applicable Law.** This Agreement shall be interpreted in all respects in accordance with the laws of the State of Colorado. Venue for any proceeding shall be in La Plata County, Colorado.

7. **Modifications.** At all times during the performance of this Agreement, the Parties shall strictly adhere to all applicable federal, state, and local laws, and rules and regulations that have been or may hereafter be established. This Agreement may be modified or amended only by a duly authorized written instrument executed by the Parties hereto.

8. **RHA Board Approval.** The provisions of this Agreement have been duly approved by the Board of Directors of the RHA.

9. **Effective Date.** The effective date of this Agreement shall be the date when the last signature of the Parties is affixed to this Agreement.

10. **Counterparts.** This Agreement may be executed in counterparts, each of which shall be deemed to be an original and all of which shall constitute one original Agreement.

11. **Severability.** If any term or provision of this Agreement shall be adjudicated to be invalid, illegal, or unenforceable this Agreement shall be deemed to be amended to delete the invalid, illegal, or unenforceable term and the remaining terms shall not be affected thereby.

12. **Third Party Beneficiaries.** The Parties to this Agreement do not intend to benefit any person not a party to this Agreement. No person or entity other than the Parties to this Agreement shall have any right, legal or equitable to enforce any provision of this Agreement.

IN WITNESS WHEREOF, the Parties hereto have executed this Agreement on the date and year set forth below.

Dated this _____ day of _____, 2025

**BOARD OF COUNTY COMMISSIONERS
OF LA PLATA COUNTY, COLORADO**

Attest:

Deputy County Clerk

Matt Salka, Chair

ADDITIONAL SIGNATURES ON THE FOLLOWING PAGES

Dated this _____ day of _____, 2025

CITY OF DURANGO, COLORADO

Attest:

City Clerk

Barbara Noseworthy, Mayor

ADDITIONAL SIGNATURES ON THE FOLLOWING PAGES

Dated this _____ day of _____, 2025

TOWN OF IGNACIO, COLORADO

Attest:

Town Clerk

Clark Craig, Mayor

ADDITIONAL SIGNATURES ON THE FOLLOWING PAGES

Dated this _____ day of _____, 2025

TOWN OF BAYFIELD, COLORADO

Attest:

Town Clerk

Ashleigh Tarkington, Mayor

ADDITIONAL SIGNATURE ON THE FOLLOWING PAGE

Dated this _____ day of _____, 2025

**REGIONAL HOUSING ALLIANCE
OF LA PLATA COUNTY**

Attest:

By: _____

Title: _____

INTERGOVERNMENTAL AGREEMENT BETWEEN TOWN OF IGNACIO AND LA PLATA COUNTY FOR PROPOSITION 123 AFFORDABLE HOUSING CREDITS

THIS AGREEMENT is entered into effective this ____ day of _____, 2025, by and between: the Board of Trustees of the Town of Ignacio, Colorado (Ignacio); and the Board of County Commissioners for La Plata County, Colorado (County), (collectively the Parties or individually the Party).

Purpose of Agreement

- A. Article XIV, Section 18(2)(A) of the Colorado Constitution, and C.R.S. §§ 29-20-101 C.R.S., et seq. enables the Parties to enter into Intergovernmental Agreements (IGA) and authorizes each of the Parties to perform the functions described herein, as provided in C.R.S. § 29-20-105.
- B. Intergovernmental Agreements that provide functions or services, including the sharing of costs of such services or functions, by political subdivisions of the State of Colorado, are specifically authorized by C.R.S. § 29-1-203 and encouraged in order that the inhabitants of such political subdivisions may thereby secure high quality governmental services.
- C. Proposition 123, which was approved by the Colorado voters in 2022, created new affordable housing programs and funding sources, such as grants and loans to local governments and nonprofit affordable housing developers through the creation of the State Affordable Housing Fund using 0.1% of state income tax revenue.
- D. The Parties committed to increasing the number of affordable housing units within their jurisdictional boundaries by 3% annually, and to expedite development approvals for affordable housing projects, as conditions for funding pursuant to House Bill 23-1304, codified at C.R.S. § 29-32-105.
- E. C.R.S. § 29-32-105(3)(d)(II) further provides, “Regional collaboration and partnership is encouraged. Local governments . . . may enter into written agreements . . . that allow each jurisdiction to receive partial credit towards the local government’s growth requirement for the purpose of calculating whether a local government . . . has met the requirements of subsection (1) of this section. The sum of the total units credited to the local governments . . . shall not exceed the number of units produced through the collaboration.”
- F. The Parties recognize the fiscal, policy, legal, and administrative benefits for entering into this Agreement for purposes of affordable housing commitments pursuant to House Bill 23-1304 and Proposition 123, and hereby want to memorialize such understanding herein, due to: (1) the limited initial supply of affordable housing within their jurisdictions; (2) the need to pool total initial baseline and housing increase numbers among all Parties; (3) increasing development pressures coupled with a severe lack of affordable housing for the local workforce and local community; and (4) the benefits of collaborative pooling of any available fiscal, legal, policy, and administrative expertise and resources among the Parties in furtherance of mutually beneficial affordable housing objectives.

In consideration of the covenants and conditions contained herein, the Parties agree as follows.

1. **Affordable Housing Commitments.** Each Party filed a commitment in 2023 with the Department of Local Affairs, pursuant to C.R.S. § 29-32-105, specifying how each Party will increase its affordable housing units over its determined baseline number of affordable housing units by 3% each year. The Department of Local Affairs has interpreted this requirement to mean a total increase of 9% for the initial 3-year compliance tracking period, as identified here: <https://cdola.colorado.gov/commitment-filings>.
2. **Rock Creek Housing Project.** Ignacio is spearheading an affordable housing development within the municipal boundaries of Ignacio, Colorado, called the “Rock Creek Housing Project”. Ignacio has requested, and County has agreed to provide, \$700,000.00 of funding to assist in the development of the infrastructure necessary for the entire project, which tentatively contemplates at least 3 phases. In addition to completion of the infrastructure, Phase I of the project has been completed and consists of 10 single family homes. Phase II is currently under construction and is expected to be completed by February of 2026, and has 11 single family homes. Phase III is in a more conceptual stage, may involve development in conjunction with the Southern Ute Indian Tribe (SUIT), and it is anticipated to consist of five 5-plexes (25 units). The County shall receive its share of credits pursuant to Section 3 below.
3. **Sharing of Affordable Housing Credits.** Ignacio’s requirement to satisfy its first 3-year period of its Prop 123 commitment is 13 units. If the Rock Creek Housing Project exceeds the 13-unit commitment, and in consideration of County’s funding assistance to the infrastructure to support the entirety of the Rock Creek Housing Project, Ignacio agrees to give, and the County will accept and take credit for, all housing credits otherwise attributable to Ignacio (or any other entity controlled by Ignacio, such as the Ignacio Housing Authority) for the Rock Creek Housing Project that are in excess of Ignacio’s 13-unit Proposition 123 commitment. These credits shall be transferred to, and considered to represent, the County’s housing increases for purposes of eligibility for funding under Proposition 123 pursuant to C.R.S. § 29-32-105(3)(d)(II). Fiscal reporting, budgeting, and the filing of affordable housing commitments shall be committed to the individual discretion of each Party. No provision of this Agreement shall be construed as a fiscal obligation of any Party.
4. **Fast-Track Approval.** Each Party shall be individually responsible for the initiation and approval of any “fast-track” development process for affordable housing funding opportunities, pursuant to C.R.S. 29-32-105(2).
5. **Term.** The term provisions applicable to this Agreement are as follows:
 - a. The initial effective date shall be the date when the last Party signs this Agreement.
 - b. This Agreement shall be for an initial term of the remainder of development of the Rock Creek Housing Project. Specifically, this Agreement shall commence as of the effective date and shall be effective until Phases I-III of the Rock Creek Housing Project are complete. This Agreement may be renewed by written amendment signed by both Parties for subsequent projects or periods.
6. **Governmental Immunity and Insurance.** The Parties retain governmental immunity to the maximum extent permissible under the Colorado Governmental Immunity Act, 24-10-101, et seq., C.R.S., and other applicable law. No term or condition of this Agreement shall be construed or interpreted as a

waiver, express or implied, of any of the immunities, rights, benefits, protections, or other provisions, contained in these statutes and other applicable law.

7. **Amendments.** This Agreement shall not be modified or amended in any manner except by written instrument executed by both Parties.
8. **Waiver.** The waiver of any breach of any of the provisions of this Agreement, by either Party, shall not constitute a continuing waiver of any subsequent breach by that Party, either of the same, or of another provision of this Agreement.
9. **Severability.** Invalidation of any of the provisions of this Agreement, or of any paragraph, sentence, clause, phrase, or word herein, or the application thereof, in any given circumstance, shall not affect the validity of the remainder of this Agreement.
10. **No Third-Party Beneficiaries.** Nothing expressed or implied in this Agreement is intended or shall be construed to confer upon, or to give any person other than the Parties hereto, any right, remedy or claim, under or by reason of this Agreement.
11. **Entire Agreement.** This Agreement contains the entire and only agreement between the Parties regarding the sharing of credits for the Rock Creek Housing Project, and no oral statements or representations regarding this matter that are not contained in this Agreement shall be of any force or effect between the Parties.
12. **Governing Law.** This Agreement shall be governed by the laws of the State of Colorado, both as to interpretation and performance. The courts of the State of Colorado shall have exclusive jurisdiction to resolve any disputes arising out of this Agreement and venue shall be in La Plata County, Colorado.
13. **Assignment.** No Party shall assign any responsibilities nor delegate any duties arising under this Agreement without the prior written consent of all the Parties.
14. **Approval and Ratification.** This Agreement may be executed in counterparts, electronically or otherwise, which shall be fully binding upon the Parties. Each person signing this Agreement in a representative capacity expressly represents that the signatory has the subject Party's authority to sign and that the subject Party will be bound by the signatory's execution of this Agreement.

IN WITNESS WHEREOF, the Parties have executed this agreement effective the date first above written.

BOARD OF COUNTY COMMISSIONERS OF LA PLATA COUNTY, COLORADO

Clerk to the Board

Marsha Porter-Norton, Chairperson

Date: _____

BOARD OF TRUSTEES OF TOWN OF IGNACIO, COLORADO

Tuggy Dunton, Town Clerk

Clark Craig, Mayor

Date: _____