



**IGNACIO TOWN BOARD MEETING AGENDA**  
**Monday, April 10, 2023 – 6:00 PM**  
**Abel F. Atencio Community Room, 570 Goddard Avenue**  
**or via Remote Public Meeting**

*The remote meeting is hosted by Zoom and requires Attendees to login to the Zoom meeting website at the following address: <https://us06web.zoom.us/j/88486341741>, or Attendees wishing to participate by phone shall call: [346-248-7799](tel:346-248-7799) and key in Webinar ID Number: [884 8634 1741](tel:884-8634-1741).*

*There is a Zoom Etiquette file on the Town website that details how Zoom meetings work and what is expected of Attendees. All Attendees will be able to hear and/or see the Town Board meeting. Attendees will be muted until the Mayor takes Attendee comments. Attendees wanting to comment must click on the "Raised Hand" tab at the bottom of the screen, or callers will have to enter \*9. The Mayor will acknowledge which Attendee is to speak (by name or phone number) and the meeting host will allow them to speak. The meeting host will unmute the Attendee (or notify the Attendee if they need to unmute themselves by entering \*6). The Attendee shall first provide their name and address before they begin their comments. Failure to follow directions or maintain meeting decorum will result in the muting of your connection.*

- I. CALL REGULAR MEETING TO ORDER:** Pledge of Allegiance
- II. ROLL CALL**
- III. APPROVAL OF AGENDA** – Action Item
- IV. PUBLIC COMMENTS:** *The Town Board values public comment and allows this time for citizens to voice their thoughts and concerns. The Mayor will open the comment period and prior to addressing the Board, state your name and address, and limit your comments to five (5) minutes. Meeting decorum will be maintained and failure to maintain composure and respect will result in the closure of your comment period. The Town Board and/or staff may respond to your comments or take your comments under advisement. Please do not comment on items listed on the Agenda, as opportunity will be given to comment during these discussions. Thank you.*
- V. CONSENT AGENDA** – Action Item
  - A. Regular Town Board Meeting Minutes from March 13, 2023
  - B. Financial Records – March 2023 Accounting Reports
- VI. UNFINISHED BUSINESS**
  - A. Natural Gas Rate Update
  - B. CDOT/Town Goddard Avenue Improvement IGA Increase – Action Item
  - C. Ignacio School District ELHI Lease Purchase Agreement – Action Item
- VII. NEW BUSINESS**
  - A. Ignacio Community Library Summer Music Series Funding Request – Action Item
  - B. Ignacio South Boundary and Consolidation Plat Review – Action Item
- VIII. STAFF REPORTS**
  - A. Police Department
  - B. Public Works
  - C. Clerk / Treasurer
  - D. Town Manager
  - E. Attorney
- IX. TRUSTEE REPORTS**
- X. MISCELLANEOUS**
- XI. ADJOURNMENT**

04/05/23  
15:59:50

TOWN OF IGNACIO  
Check Register for Checking  
For the Accounting Period: 3/23

Page: 1 of 3  
Report ID: AP300

Claim Checks

Check #	Type	Vendor #/Name	Check Amount	Date Issued	Period Redeemed	Claim #	Claim Amount
-97784	E	893 AT&T	434.20	03/02/23	3/23		
						CL 16575	434.20
6556 *	S	53 AUTO PARTS INC	117.90	03/15/23		CL 16618	117.90
6557	S	220 BALLANTINE COMMUNICATIONS INC	30.40	03/15/23		CL 16582	30.40
6558	S	65 BASIN COOP	56.00	03/15/23		CL 16617	56.00
6559	S	91 BRENNAN OIL COMPANY	267.01	03/15/23		CL 16586	267.01
6560	S	1187 Cardmember Service (TBK Bank)	6493.18	03/15/23		CL 16603	165.63
						CL 16604	456.98
						CL 16605	180.75
						CL 16606	414.80
						CL 16607	932.68
						CL 16608	124.78
						CL 16609	119.56
						CL 16610	373.25
						CL 16611	523.00
						CL 16612	436.73
						CL 16613	54.88
						CL 16614	381.26
						CL 16615	255.00
						CL 16616	172.41
						CL 16625	1901.47
6536 *	S	921 CASCADE WATER	82.50	03/02/23		CL 16571	82.50
6561	S	921 CASCADE WATER	52.50	03/15/23		CL 16593	52.50
6562	S	1227 CJB Auto Supply	237.89	03/15/23		CL 16620	237.89
6563	S	869 DRUG & ALCOHOL TESTING ASSOC	60.00	03/15/23		CL 16585	60.00
6537	S	240 ESSCO PIPE & SUPPLY	862.62	03/02/23		CL 16563	862.62
6564	S	971 FASTTRACK COMMUNICATIONS INC	127.22	03/15/23		CL 16622	127.22
6538	S	1240 Ferguson Waterworks #1116	95.19	03/02/23		CL 16566	95.19
6565	S	257 FOUR CORNERS WELDING & GAS SUPPLY	7.00	03/15/23		CL 16588	7.00
6539	S	695 GFL Environmental	2751.76	03/02/23		CL 16574	2751.76
6566	S	695 GFL Environmental	2758.04	03/15/23		CL 16596	2758.04
6540	S	279 GREEN ANALYTICAL LABORATORIES	289.00	03/02/23		CL 16569	289.00

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## Claim Checks

Check #	Type	Vendor #/Name	Check Amount	Date Issued	Period Redeemed	Claim #	Claim Amount
-97787	E	845 HOME DEPOT CREDIT SERVICES	18.38	03/02/23	3/23		
6567	S	1130 IMAGENET CONSULTING LLC	1997.64	03/15/23		CL 16567	18.38
6568	S	999999 KENDALL PROPERTIES CR, LLC	58.49	03/15/23		CL 16583	272.64
6569	S	894 KRISTIN ROEHRS	600.00	03/15/23		CL 16595	1725.00
6541	S	917 LA PLATA COUNTY TREASURER	64.40	03/02/23		CL 16594	58.49
-97785	E	974 LA PLATA ELECTRIC ASSN INC	2143.55	03/02/23	3/23	CL 16589	600.00
6542	S	1046 LAW OFFICE OF DAVID LIBERMAN	2590.00	03/02/23		CL 16579	64.40
6570	S	394 LEWIS TRUE VALUE MERCANTILE	573.03	03/15/23		CL 16573	2143.55
6543	S	1087 MARK GARCIA - GOV-PLUS LLC	9240.00	03/02/23		CL 16577	2590.00
6544	S	1173 Metron-Farnier, LLC	264.00	03/02/23		CL 16623	573.03
6545	S	1192 Mitel Networks, Inc.	397.45	03/02/23		CL 16581	9240.00
6571	S	1192 Mitel Networks, Inc.	397.34	03/15/23		CL 16564	264.00
6572	S	1249 Pipestone Equipment	1199.49	03/15/23		CL 16572	397.45
-97786	E	737 PITNEY BOWES INC	503.50	03/02/23	3/23	CL 16591	397.34
-97782	E	737 PITNEY BOWES INC	952.84	03/15/23	3/23	CL 16624	1199.49
6546	S	778 REGION 9 ECONOMIC DEVELOPMENT	2047.00	03/02/23		CL 16568	503.50
6547	S	999999 S&K ENERGY SERVICES	10.00	03/02/23		CL 16590	952.84
6573	S	590 SAN JUAN BASIN HEALTH DEPARTMENT	35.00	03/15/23		CL 16570	2047.00
6574	S	1172 Short Elliott Hendrickson, Inc.	489.00	03/15/23		CL 16578	10.00
6575	S	600 SOUTHERN UTE UTILITIES DIVISION	67062.04	03/15/23		CL 16592	35.00
6576	S	730 SOUTHWEST AG	35.60	03/15/23		CL 16584	489.00
-97788	E	143 STATE OF COLORADO-SALES TAX	7009.72	03/02/23	3/23	CL 16598	67062.04
-97781	E	143 STATE OF COLORADO-SALES TAX	5828.23	03/15/23	3/23	CL 16619	35.60
						CL 16562	7009.72
						CL 16599	5828.23

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TOWN OF IGNACIO  
Check Register for Checking  
For the Accounting Period: 3/23

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Claim Checks

Check #	Type	Vendor #/Name	Check Amount	Date Issued	Period Redeemed	Claim #	Claim Amount
6577	S	1147 TDL RECYCLING, LLC	980.00	03/15/23		CL 16597	980.00
-97783	E	1246 Timberdale Firearms Co.	1175.00	03/02/23	3/23	CL 16580	1175.00
6548	S	650 TOWN OF IGNACIO	2319.78	03/02/23		CL 16561	2319.78
6578	S	650 TOWN OF IGNACIO	1955.20	03/15/23		CL 16601	1955.20
6579	S	675 UTILITY NOTIFICATION CENTER OF CO	9.03	03/15/23		CL 16587	9.03
6580	S	920 VANDEGRIFT DIESEL	699.46	03/15/23		CL 16621	699.46
6581	S	1238 Vermeer Colorado	3134.87	03/15/23		CL 16626	3134.87
6549	S	690 WACI-CI TRADING COMPANY	69.99	03/02/23		CL 16565	69.99
6550	S	692 WALKER DO IT BEST HARDWARE	54.85	03/02/23		CL 16576	54.85

Total for Claim Checks 128637.29  
Count for Claim Checks 49

\* denotes missing check number(s)

# of Checks: 49 Total: 128637.29

# TOWN OF IGNACIO

2022			2023			% up/down				% up/down	
City Sales Tax	Month	Year-To-Date	City Sales Tax	Month	Difference	from PYM	Year-To-Date	Difference	from PYT		
			<i>hit bank:</i>								
		-	1 Jan	50,873.14							
Jan	50,799.76	50,799.76	2 Feb	59,491.23	8,691.47	17.11%	59,491.23	8,691.47	9.44%		
Feb	41,290.95	92,090.71	3 Mar	46,445.64	5,154.69	5.60%	105,936.87	13,846.16	10.23%		
Mar	43,286.70	135,377.41	4 Apr								
Apr	44,081.72	179,459.13	5 May								
May	43,055.54	222,514.67	6 Jun								
Jun	47,274.66	269,789.33	7 Jul								
Jul	47,798.20	317,587.53	8 Aug								
Aug	51,699.44	369,286.97	9 Sep								
Sep	50,334.22	419,621.19	10 Oct								
Oct	50,282.82	469,904.01	11 Nov								
Nov	49,555.69	519,459.70	12 Dec								
Dec	50,873.14	570,332.84	Jan								
<b>City Total Total</b>	<b>570,332.84</b>		<b>City Total</b>	<b>156,810.01</b>						9.83%	
2022 BUDGET		460,000.00	2023 BUDGET		108.70% Budget Incr		500,000.00				
2022			2023			% up/down				% up/down	
County Sales Tax	Month	Year-To-Date	County Sales Tax	Month	Difference	from PYM	Year-To-Date	Difference	from PYT		
		-	<i>hit bank:</i>								
		-	1 Jan	97,118.00							
Jan	86,662.00	86,662.00	2 Feb	115,286.00							
Feb	83,423.00	170,085.00	3 Mar	87,867.00	1,205.00	1.39%	87,867.00	1,205.00	0.71%		
Mar	100,800.00	270,885.00	4 Apr								
Apr	93,125.00	364,010.00	5 May								
May	106,167.00	470,177.00	6 Jun								
Jun	115,145.00	585,322.00	7 Jul								
Jul	116,545.00	701,867.00	8 Aug								
Aug	118,060.00	819,927.00	9 Sep								
Sep	111,831.00	931,758.00	10 Oct								
Oct	103,265.00	1,035,023.00	11 Nov								
Nov	97,118.00	1,132,141.00	12 Dec								
Dec	115,286.00	1,247,427.00	Jan								
<b>County Total</b>	<b>1,247,427.00</b>		<b>County Total</b>	<b>300,271.00</b>						0.71%	
2022 BUDGET		1,000,000.00	2023 BUDGET		110.00% Budget Incr		1,100,000.00				

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TOWN OF IGNACIO  
Cash Report  
For the Accounting Period: 3/23

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Fund/Account	Beginning Balance	Received	Transfers In	Disbursed	Transfers Out	Ending Balance
100 GENERAL FUND						
110100 Petty Cash	100.00	0.00	0.00	0.00	0.00	100.00
110230 Operating Account	75,423.86	151,072.15	12.74	170,234.78	164,659.74	-108,385.77
110250 Savings Account	175,765.64	70,029.01	0.00	0.00	0.00	245,794.65
110270 Investment Account	1,663,292.23	106,617.98	0.00	0.00	0.00	1,769,910.21
<b>Total Fund</b>	<b>1,914,581.73</b>	<b>327,719.14</b>	<b>12.74</b>	<b>170,234.78</b>	<b>164,659.74</b>	<b>1,907,419.09</b>
300 CAPITAL IMPROVEMENT FUND						
110230 Operating Account	259,728.56	23,222.82	0.00	0.00	489.00	282,462.38
110270 Investment Account	438,165.56	1,811.84	0.00	0.00	0.00	439,977.40
<b>Total Fund</b>	<b>697,894.12</b>	<b>25,034.66</b>			<b>489.00</b>	<b>722,439.78</b>
400 CONSERVATION TRUST FUND						
110230 Operating Account	11,638.51	3,517.69	0.00	0.00	0.00	15,156.20
110270 Investment Account	79,031.08	326.78	0.00	0.00	0.00	79,357.86
<b>Total Fund</b>	<b>90,669.59</b>	<b>3,844.47</b>				<b>94,514.06</b>
500 ECONOMIC DEVELOPMENT FUND						
110230 Operating Account	49,138.98	0.00	0.00	0.00	0.00	49,138.98
110270 Investment Account	15,104.06	457.82	0.00	0.00	0.00	15,561.88
<b>Total Fund</b>	<b>64,243.04</b>	<b>457.82</b>				<b>64,700.86</b>
610 WATER FUND						
110230 Operating Account	13,616.62	29,595.99	184.52	62.61	12,367.95	30,966.57
110270 Investment Account	45,296.20	187.31	0.00	0.00	0.00	45,483.51
<b>Total Fund</b>	<b>58,912.82</b>	<b>29,783.30</b>	<b>184.52</b>	<b>62.61</b>	<b>12,367.95</b>	<b>76,450.08</b>
620 GAS FUND						
110230 Operating Account	-225,638.91	155,042.34	1,275.09	397.62	40,166.66	-109,885.76
110270 Investment Account	139,200.12	575.60	0.00	0.00	0.00	139,775.72
<b>Total Fund</b>	<b>-86,438.79</b>	<b>155,617.94</b>	<b>1,275.09</b>	<b>397.62</b>	<b>40,166.66</b>	<b>29,889.96</b>
630 SEWER FUND						
110230 Operating Account	67,091.44	47,151.89	0.00	214.80	31,592.06	82,436.47
110270 Investment Account	195.74	0.89	0.00	0.00	0.00	196.63
<b>Total Fund</b>	<b>67,287.18</b>	<b>47,152.78</b>		<b>214.80</b>	<b>31,592.06</b>	<b>82,633.10</b>
640 IRRIGATION FUND						
110230 Operating Account	5,732.86	0.00	0.00	0.00	27.37	5,705.49
110270 Investment Account	10,531.69	43.54	0.00	0.00	0.00	10,575.23
<b>Total Fund</b>	<b>16,264.55</b>	<b>43.54</b>			<b>27.37</b>	<b>16,280.72</b>
910 PAYROLL CLEARING FUND						
110230 Operating Account	20,405.66	0.00	119,343.14	114,910.47	0.00	24,838.33
930 CLAIMS CLEARING FUND						
110230 Operating Account	373,142.99	0.00	128,637.29	18,065.42	0.00	483,714.86
<b>Totals</b>	<b>3,216,962.89</b>	<b>589,653.65</b>	<b>249,452.78</b>	<b>303,885.70</b>	<b>249,302.78</b>	<b>3,502,880.84</b>

\*\*\* Transfers In and Transfers Out columns should match, with the following exceptions:

- 1) Cancelled electronic checks increase the Transfers In column. Disbursed column will be overstated by the same amount and will not balance to the Redeemed Checks List.
- 2) Payroll Journal Vouchers including local deductions with receipt accounting will reduce the Transfers Out column by the total amount of these checks.

04/05/23  
16:01:59

TOWN OF IGNACIO  
Statement of Revenue Budget vs Actuals  
For the Accounting Period: 3 / 23

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Fund	Received Current Month	Received YTD	Estimated Revenue	Revenue To Be Received	% Received
100 GENERAL FUND	157,628.07	623,834.18	2,283,836.00	1,660,001.82	27 %
300 CAPITAL IMPROVEMENT FUND	25,034.66	83,492.46	3,752,498.00	3,669,005.54	2 %
400 CONSERVATION TRUST FUND	3,844.47	4,435.28	80,800.00	76,364.72	5 %
500 ECONOMIC DEVELOPMENT FUND	457.82	1,285.53	241,010.00	239,724.47	1 %
610 WATER FUND	21,473.77	81,344.96	318,200.00	236,855.04	26 %
620 GAS FUND	120,676.63	437,333.10	506,150.00	68,816.90	86 %
630 SEWER FUND	47,572.69	142,961.54	629,600.00	486,638.46	23 %
640 IRRIGATION FUND	43.54	122.26	44,700.00	44,577.74	0 %
<b>Grand Total:</b>	<b>376,731.65</b>	<b>1,374,809.31</b>	<b>7,856,794.00</b>	<b>6,481,984.69</b>	<b>17 %</b>

04/05/23  
16:02:39

TOWN OF IGNACIO  
Statement of Expenditure - Budget vs. Actual Report  
For the Accounting Period: 3 / 23

Page: 1 of 1  
Report ID: B100F

Fund	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
100 GENERAL FUND	164,836.97	512,036.93	2,150,979.00	2,150,979.00	1,638,942.07	24 %
300 CAPITAL IMPROVEMENT FUND	489.00	812.45	4,250,000.00	4,250,000.00	4,249,187.55	0 %
400 CONSERVATION TRUST FUND	0.00	0.00	120,000.00	120,000.00	120,000.00	0 %
500 ECONOMIC DEVELOPMENT FUND	0.00	0.00	248,226.00	248,226.00	248,226.00	0 %
610 WATER FUND	12,367.95	29,670.34	309,191.00	309,191.00	279,520.66	10 %
620 GAS FUND	40,166.66	496,665.17	456,316.00	456,316.00	-40,349.17	109 %
630 SEWER FUND	30,119.71	90,168.75	580,931.00	580,931.00	490,762.25	16 %
640 IRRIGATION FUND	27.37	84.81	44,266.00	44,266.00	44,181.19	0 %
<b>Grand Total:</b>	<b>248,007.66</b>	<b>1,129,438.45</b>	<b>8,159,909.00</b>	<b>8,159,909.00</b>	<b>7,030,470.55</b>	<b>14 %</b>



04/05/23  
16:03:30

TOWN OF IGNACIO  
Payroll Summary For Payrolls from 03/01/23 to 03/31/23

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Total for Payroll Checks  
-----

	Employee -----	Employer -----	Amount -----
BVMT HOURS (BEREAVEMENT LEAVE)	30.00		1,037.10
COMA HOURS (Comp Time Accumulated)	40.88		
COMP HOURS (Comp Time Used)	15.00		343.84
HOL HOURS (Holiday Pay)	142.00		4,616.74
J004 HOURS (CELL PHONE ALLO)	0.00		166.14
*Non Taxable (added to gross wages, no addition to SS, Med, FIT & SIT bases)			
J015 HOURS (IN LIEU OF INSU)	0.00		1,261.02
LV2 HOURS (HFWA Hrs for PT Employees)	16.00		264.00
OVER HOURS (Overtime)	56.00		2,846.97
REG HOURS (Regular Time)	2,389.00		76,645.97
SICK HOURS (Sick Time)	18.75		410.08
VACA HOURS (Vacation Time Used)	252.00		7,973.16
GROSS PAY	95,565.02	0.00	
NET PAY	66,708.16	0.00	
NET PAY (CHECKS)	7,790.72		
NET PAY (DIRECT DEPOSIT)	58,917.44		
AFLAC-AFTERTAX	355.32	1,042.68	
AFLAC-PRETAX	1,038.96	60.08	
CEBT DENTAL	0.00	732.00	
CEBT HEALTH	4,508.32	10,868.68	
CEBT LIFE	136.45	42.98	
CEBT VISION	0.00	97.00	
EMPL WEAPONS AD	150.00	0.00	
FIT	7,128.32	0.00	
FPPA	5,371.58	4,252.50	
FPPA DROP	1,097.08	0.00	
FPPA-457	957.52	0.00	
FPPA-AD&D	0.00	1,588.12	
GARNISHMENT2	46.14	0.00	
MEDICARE	1,300.93	1,300.93	
MISSIONSQUARE/I	1,536.12	1,434.96	
SIT	3,062.74	0.00	
SOCIAL SECURITY	2,167.38	2,167.38	
UNEMPL. INSUR.	0.00	190.81	
BANK 4	4,080.48	0.00	
BANK 8-SAVINGS	2,776.40	0.00	
COMM BANK OF CO	8,754.45	0.00	
CU OF COLORADO	3,224.20	0.00	
SANDIA LAB FCU	150.00	0.00	
USAA	5,087.28	0.00	
VECTRA BANK CO	69.26	0.00	
WELLS FARGO	32,328.59	0.00	
WELLS FARGO N.A	138.52	0.00	
WELLS FARGO NEV	69.26	0.00	
WELLS FARGO OR	2,239.00	0.00	
FIT/SIT BASE	80,752.85	0.00	
MEDICARE BASE	89,715.15	0.00	
SOC SEC BASE	34,957.49	0.00	

04/05/23  
16:03:30

TOWN OF IGNACIO  
Payroll Summary For Payrolls from 03/01/23 to 03/31/23

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UN BASE	95,398.88	0.00
Total		23,778.12
Total Payroll Expense (Gross Pay + Employer Contributions):		119,343.14

Check Summary

Payroll Checks Prev. Out.	\$8,065.13
Payroll Checks Issued	\$7,836.86
Payroll Checks Redeemed	\$0.00
Payroll Checks Outstanding	\$15,901.99
Electronic Checks	\$114,910.47

Deductions Accrued	Carried Forward From Previous Month	Deduction Checks Issued	Difference	Liab Account
Social Security		4334.76		221700
Medicare		2601.86		221710
Unempl. Insur.	383.97	574.77	0.01	221760
FIT		7128.32		221720
SIT	3020.23	6082.97		221730
FPPA		9624.08		221742
AFLAC-PRETAX		1099.04		221757
EMPL WEAPONS AD		150.00		221782
FPPA-457		957.52		221742
FPPA-AD&D		1588.12		221743
MISSIONSQUARE/I		2971.08		221741
AFLAC-AFTERTAX		1398.00		221757
CEBT DENTAL		732.00		221754
CEBT HEALTH		15377.00		221751
CEBT LIFE		179.43		221755
CEBT VISION		97.00		221756
GARNISHMENT2		46.14		221781
FPPA DROP		1097.08		221742
Total Ded.	52634.98	3404.20	56039.17	0.01

\*\*\*\* Carried Forward column only correct if report run for current period.

## 2023 Actual SUIT Rates

[illegible]

## 2023 Actual TOI Billing

MCF in UB	9432.3	7700.7	5952.7	
Rate/MCF	\$ 16.00000	\$ 16.00000	\$ 16.36000	
Base Rate	25.92	25.92	25.92	
Accounts in UB	451	451	451	
Actual charges in UB	\$ 162,606.72	\$ 134,901.12	\$ 109,075.96	\$ 406,583.80



**SOUTHERN UTE INDIAN TRIBE  
UTILITIES DIVISION**

**To: Wahleah Frost**  
**From: Hayes Briskey**  
**Subject: Town of Ignacio Gas Rate for April 2023**  
**Date: April 1, 2023**

<b>PURCHASE PRICE-EPI Flat</b>	<b>\$</b>	<b>2.38/MMBtu</b>
<b>Add 20%</b>	<b>\$</b>	<b>0 .476/MMBtu</b>
<b>NATURAL GAS RATE</b>	<b>\$</b>	<b>2.856/MMBtu</b>
<b>Btu CONTENT CORRECTION</b>	<b>\$</b>	<b>.9852/MMBtu/MCF</b>
	<b>\$</b>	<b>2.81373/MCF</b>

**This will be the rate for the current billing period on April 1, 20223**



Project Number: STA 172A-022  
Sub Account Number: 24092  
Road Number & Milepost: SH 172 MP 8.35-24.35  
Work Description: Resurfacing, ADA ramps &  
Location: Town of Ignacio, La Plata County

### Bid Costs for Town of Ignacio IGA

Contract Item	Cat.	Contract Item	Town IGA Quantity		Engineer	Apparent Low	IGA Estimated	Bid Cost
Number	No.	Description	Quantity	Units	Estimated Cost/Unit	Bidder	Cost	
201-00000	200	Clearing and Grubbing	0.05	L S	\$15,000.00	\$29,219.22	\$750.00	\$1,460.96
201-00005	200	Removal of Debris	0.00	L S	\$3,500.00			
202-00015	200	Removal of Headwall	0.00	EACH	\$1,200.00			
202-00035	200	Removal of Pipe	0.00	LF	\$25.00			
202-00037	200	Removal of End Section	0.00	EACH	\$500.00			
202-00019	200	Removal of Inlet	0.00	EACH	\$1,000.00			
202-00210	200	Removal of Concrete Pavement	0.00	SY	\$30.00			
202-00200	200	Removal of Sidewalk	382.10	SY	\$15.00	\$27.79	\$5,731.50	\$10,618.56
202-00201	200	Removal of Curb	0.00	LF	\$15.00			
202-00203	200	Removal of Curb and Gutter	491.00	LF	\$15.00	\$27.55	\$7,365.00	\$13,527.05
202-00202	200	Removal of Gutter	0.00	LF	\$25.00			
202-00206	200	Removal of Concrete Curb Ramp	0.00	SY	\$35.00			
202-00220	200	Removal of Asphalt Mat	202.10	SY	\$12.00	\$21.38	\$2,425.20	\$4,320.90
203-00010	200	Unclassified Excavation (Complete In Place)	67.22	CY	\$30.00	\$102.65	\$2,016.67	\$6,900.36
203-01590	200	Front End Loader (Rubber Tire)	0.00	HOUR	\$150.00			
203-01597	200	Potholing	4.00	HOUR	\$200.00	\$425.35	\$800.00	\$1,701.40
203-02330	200	Laborer	4.00	HOUR	\$50.00	\$63.51	\$200.00	\$254.04
207-00700	200	Topsoil (Onsite)	10.54	CY	\$25.00	\$13.22	\$263.50	\$139.34
208-00200	200	Erosion Control Management	0.04	L S	\$50,000.00	\$8,804.68	\$2,000.00	\$352.19
210-00815	200	Reset Sign Panel	3.00	EACH	\$100.00	\$265.84	\$300.00	\$797.52
210-04010	200	Adjust Manhole	2.00	EACH	\$800.00	\$1,496.85	\$1,600.00	\$2,993.70
212-00708	200	Seeding (Native) Broadcast	0.10	ACRE	\$2,500.00	\$972.98	\$250.00	\$97.30
240-00000	200	Wildlife Biologist	0.00	HOUR	\$125.00			
304-06000	200	Aggregate Base Course (Class 6)	148.41	TON	\$25.00	\$87.54	\$3,710.15	\$12,991.45
403-00720	200	Hot Mix Asphalt (Patching) (Asphalt)	25.69	TON	\$275.00	\$548.40	\$7,064.44	\$14,087.79
411-10255	200	Emulsified Asphalt (Slow-Setting)	9.22	GAL	\$2.00	\$5.57	\$18.44	\$51.37
412-00600	200	Concrete Pavement (6 Inch)	109.60	SY	\$80.00	\$144.83	\$8,768.00	\$15,873.37
608-00000	200	Concrete Sidewalk	176.40	SY	\$48.00	\$117.14	\$8,467.20	\$20,663.50
608-00010	200	Concrete Curb Ramp	12.50	SY	\$180.00	\$110.56	\$2,250.00	\$1,382.00
608-10000	200	Sidewalk Drain	0.00	LF	\$280.00			
609-20010	200	Curb Type 2 (Section B)	0.00	LF	\$70.00			
609-21010	200	Curb and Gutter Type 2 (Section I-B)	0.00	LF	\$50.00			
609-21020	200	Curb and Gutter Type 2 (Section II-B)	594.00	LF	\$50.00	\$51.06	\$29,700.00	\$30,329.64
609-21011	200	Curb and Gutter Type 2 (Section I-M)	0.00	LF	\$40.00			
609-24004	200	Gutter Type 2 (4 Foot)	0.00	LF	\$45.00			
610-00026	200	Median Cover Material (6 Inch Patterned Concrete)	0.00	SF	\$20.00			
610-00035	200	Median Cover Material (Concrete)(Special)	0.00	SF	\$20.00			
614-00011	200	Sign Panel (Class I)	0.00	SF	\$25.00			
614-00012	200	Sign Panel (Class II)	0.00	SF	\$25.00			
614-01512	200	Steel Sign Support (2-Inch Round)(Post)	0.00	LF	\$15.00			
64-01522	200	Roadway Sweeping	0.00	SHML	\$2,000.00			
614-01575	200	Steel Sign Support (2-1/2 Inch Round NP-40)(Post)	0.00	LF	\$20.00			
614-01578	200	Steel Sign Support (2-1/2 Inch Round NP-40)(Slipbase)	0.00	EACH	\$20.00			
620-00002	200	Field Office (Class 2)	0.00	EACH	\$25,000.00			
620-00012	200	Field Laboratory (Class 2)	0.00	EACH	\$40,000.00			
620-00020	200	Sanitary Facility	0.00	EACH	\$5,000.00			
625-00000	200	Construction Surveying	0.05	L S	\$40,000.00	\$154,745.44	\$2,000.00	\$7,737.27
626-00000	200	Mobilization	0.01	L S	\$550,000.00	\$750,639.27	\$5,500.00	\$7,506.39
626-01114	200	Public Information Management (Tier IV)	0.00	DAY	\$85.00			
627-00013	200	Pavement Marking Paint (High Build)	0.00	GAL	\$40.00			
627-30405	200	Preformed Thermoplastic Pavement Marking (Word- Symbol)	30.00	SF	\$30.00	\$20.20	\$900.00	\$606.00
627-30410	200	Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	30.00	SF	\$30.00	\$18.08	\$900.00	\$542.40
629-01001	200	Survey Monument (Type 1)	2.00	EACH	\$1,200.00	\$1,254.77	\$2,400.00	\$0.00
630-00000	200	Flagging	0.00	HOUR	\$25.00			
630-00007	200	Traffic Control Inspection	0.00	DAY	\$170.00			
630-00012	200	Traffic Control Management	0.00	DAY	\$1,300.00			
630-80341	200	Construction Traffic Sign (Panel Size A)	0.00	EACH	\$40.00			
630-80342	200	Construction Traffic Sign (Panel Size B)	0.00	EACH	\$42.00			
630-80343	200	Construction Traffic Sign (Panel Size C)	0.00	EACH	\$40.00			
630-80355	200	Portable Message Sign Panel	0.00	EACH	\$3,500.00			
630-80360	200	Drum Channelizing Device	0.00	EACH	\$30.00			
630-80363	400	Drum Channelizing Device (With Light) (Flashing)	0.00	EACH	\$50.00			
630-80370	400	Barrier (Temporary)	0.00	EACH	\$100.00			
630-80380	400	Traffic Cone	0.00	EACH	\$10.00			
630-80393	200	Stackable Vertical Panels	0.00	EACH	\$35.00			
630-85010	200	Impact Attenuator (Temporary)	0.00	EACH	\$8,500.00			
630-86810	200	Traffic Signal (Temporary)	0.00	EACH	\$10,000.00			
Force Account Items								
700-70010		F/A Minor Contract Revisions	0.00		\$300,000.00			
700-70025		F/A Quality Incentive Payment	0.00		\$100,000.00			
700-70016		F/A Fuel Cost Adjustment	0.00		\$75,000.00			
700-70018		F/A Roadway Smoothness Incentive	0.00		\$100,000.00			
700-70019		F/A Asphalt Cement Cost Adjustment	0.00		\$15,000.00			
700-70023		F/A On-The-Job Trainee	0.00		\$3,000.00			
700-70111		Project First Program	0.00		\$1,000.00			
700-70380		F/A Erosion Control	0.00		\$3,000.00			
700-70170		F/A Pothole Utilities	0.00		\$10,000.00			
		Erosion Control/Stormwater (greensheet estimate)	4.00%		\$180,000.00	\$180,000.00	\$7,200.00	\$7,200.00
Total Costs							\$102,580.10	\$162,134.48
CDOT Construction Engineering and Indirects			26%				\$26,670.83	\$42,164.97
Bid Item Total							\$129,251	\$204,289.45

Note: Final location of Survey Monuments outside of IGA limits



Ignacio Community Library  
470 Goddard Avenue  
P. O. Box 886  
Ignacio, CO 81137

March 30, 2023  
Ignacio Town Board  
Ignacio, CO 81137

Dear Board Members,

As we leave the winter doldrums behind, the staff here at the Ignacio Community Library is looking forward to bringing the summer music series back to our town. The series will kick off on Friday, June 9<sup>th</sup>, with The Badly Bent Band, described as a "high energy, traditional bluegrass band." Next up, on Friday, July 14<sup>th</sup>, is The Rock'n Horse band, covering 1960's and '70's music that will have you singing along. On Friday, August 11<sup>th</sup>, Latin/Tejano band Los Mitotitos, who drew a huge crowd the last time they were here, will be the grand finale. All performances will be held on the library patio and will include food trucks and a table for Friends of the Library fundraising opportunities.

The total cost of the bands is \$2,000, and the library would like to request \$1,000 in support of the program. This is a wonderful opportunity to make the town of Ignacio a destination for a summer evening full of food, music, and fun.

Thank you for your consideration, and we look forward to hearing from you.

Sincerely,  
Lindsay Reichert  
Library Assistant  
(970) 563-9287, ext. 104  
[lreichert@ignaciolibrary.org](mailto:lreichert@ignaciolibrary.org)



**Ignacio Police Department**

**April – 2023** *KR*

I applied for the annual POST Regional In-Service grant that pays for our on-line training and training supplies. This is for \$2200.00.

As you may be aware from recent local press coverage, we have asked the Colorado Bureau of Investigation's Cold Case Unit to review the Larry Fuller homicide case that occurred in 2009. The case remains open and there are additional leads being followed up on.

As I mentioned at the last Board meeting, members from Alternative Horizons (Domestic Violence based victim advocate) was here on 03/31 for training. All IPD officers attended and it was beneficial to all.

If you have questions, please call at 563-4206. Thanks.





Town of Ignacio

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540 Goddard Ave  
Ignacio, CO 81137

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# Public works Department Staff Report

3/31/2023

## Compliance

610 Browning – Complaint about cars and trash in yard. Pending due to property under investigation.

100 Browning – Talked with property owner about van that has not been moved for 2 months. Pending.

270 Burns – Talked with property owner about parking trucks on street. Pending.

## Natural Gas System

Monthly meter reads, re-reads and Shut offs

Leak Survey

Mercaptan Testing

Energy World Net operator qualification Compliance for D.O.T. compliance

State compliance and filing

DOT training

OQ training

System maintenance and repair

Working on getting all steel piping replaced in system through the Capital improvement plan

Working with Brad Bean on compliance issues with the State of Colorado

## Sewer and Storm Drain System

Monthly line flushing

System maintenance and repair

State compliance training and filing

Working with CDOT, Darren Stewart with SEH to finalize storm drain route for Phase 1 of the Browning Ave Project

Have identified several problem areas in the Sanitary sewer system that need repaired

Received 24" pipe for Phase 1 of the Browning storm drain project

We have 23 individuals and businesses signed up for the Goddard Ave sanitary sewer service rehab project





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### Drinking Water system

Monthly meter reads, re-reads and shut offs

Monthly water sampling

System maintenance and repair

State compliance training and filing

New water meter installs and pit repairs

Meter inventory and leak survey

Lead and Copper water sampling

Meter pits insulated

Sanitary survey to be conducted on February 13 2023 with CDPHE

WE have been notified by the CDHE we are out of compliance on our cross-connection control program Garry and Ray are doing an audit on all commercial water users in Town

### Irrigation System

System maintenance and repair

Monitor irrigation pond level

Irrigation will be shut down for the season on 10/10/2022 Winterize system

### Parks

Lawn slingers will fertilize and aerate

Town Park and the baseball field

### Roadways and Alleys

Snow plowing

Drainage maintenance and repair

### General Maintenance

UNCC locates completed filed and reported

Daily and weekly trash collection

Daily Utilities issues and complaint call outs addressed

Maintain and clean up the burn pile area

Tree removal

Snow removal Equipment installed





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## Equipment and Vehicles

Daily maintenance

Monthly maintenance

Repair snow removal equipment

## Building code enforcement

2/07/2023

### Subject:

**3/30/2023**

### **Town of Ignacio Building Construction / Inspection Cross Connection Control Program**

From: Garry Montoya

To: Jeremy Mickey

- 815 Shoshone Building permit submitted for resident re- model and window replacement on 4/28/2022 (Owner: Jeff Lewis) Note: Near completion. (Home is for sale) Completed. COO Issued on 3/28/2023
- 610 Browning Exterior panel and window replacement. Permit issued and approved on 4/24/2022 Estimated completion Oct. 2022 (Owner: Luis Valenzuela) Note: Pending investigation (IPD -CBI)
- New Residence for Rokfur, LLC. Lot 4 Walker First Add. 150 County Road 320A. Building permit issued on 3/24/22. Build plans on hold per per-Jeff Seales (Owner- Contractor) New inquiry on building 2/7/23. Owner wants to revise initial build process. Scheduled Meeting on 2/8/23 Building permit application submitted on 3/27/2023. Under review. Need additional information and excavation permit approval.
- 457 Burns Ave. Jeremy Schultz (Owner) Residence remodel... Build permit issued on 9/14/22 (No current information or status or progress as of 2/6/23) Contacted Owner on 3/15/2023. Work in process. Estimated completion May 2023





**Town of Ignacio**

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- 110 Maple Ave Jordan Larsen (Owner) New rear attached cover patio. Build permit approved and issued on 11/15/22. Contacted owner 3/13/2023 waiting on weather to improve to continue.
- 500 Tranquilo Ct. New construction, Single Family Residence Shane Roukema (Owner -Contractor. Building permit application approved on 12/14/22  
Permit paid and issued on 1/11/23 Footing inspected on 3/20/23 Stem wall inspected on 3/27/2023
- 355 Goddard Ave. Restaurant Interior remodel, Cuevas and J. Rosas (Owner Contractor) Building permit Issued on 12/15/22. Excavation permit issued on 1/20/23 for new gas line install. Note: New gas line installed and inspected on 2/01/23. work in process 3/30/2023
- 225 Goddard Ave. Linda Campbell (Owner) Residence remodel. Building permit issued on 1/26/23. Contractor: Gary Hansen
- 455 Shoshone Margret and Butch Gomez (Owner) Residence remodel. Building Permit Issued on 1/26/23. Contractor Gary Hansen. Completed. COO issued on 2/28/2023
- 516 Tranquilo Ct. Laura and Dillon Stone (Owner) Single Family Residence New build. Contractor S&D Do It All. Excavation permit issued on 2/1/23 Building permit issued on 2/06/23. Concrete footing, stem wall, garage driveway, rear patio and sidewalk completed on 2/7/23. Framing construction in process 3/27/2023
- 465 Goddard Dancing Spirit. Build plans under review (3<sup>rd</sup> party) near final approval as of 3/27/2023
- 410 Goddard Ave Thomas Quick (New restaurant owner Trisha Wytraf) "Rise and Shine Coffee and Burritos LLC. Remodel Bathroom for ADA Compliance. Building permit issued on 3/28/2023





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**Note:**

A recent survey was conducted for the Building Dept from Verisk International Organization for Standardization (ISO) BUILDING CODE EFFECTIVENESS GRADING SCHEDULE (BCEGS Program) The survey was performed by Ivonne Reich Field representative, Community Hazzard Mitigation. Results of the report will be complete in the next 2-3 weeks and I will share this information when available.

### **Cross Connection Control Program**

CDPHE Regulation 11.39 (3) Cross Connection Control

Meeting with CDPHE. Water Quality control Division. KC Kay (Environmental Protection Specialist). The meeting in general was an audit for the Back Flow Cross Connection contamination control program. Overall, the audit comprised of compliance issues Monitoring schedule, Test results, Commercial customer compliance within the scope of the regulation. Survey results. There are non-compliance issues that have must be rectified. Work in process to correct violation issued from CDPHE 3/30/2023





# Town Clerk / Treasurer Report

April 2023

Honorable Mayor and Trustees,

The following is a report of my activities since the last Town Board Meeting.

## **Treasurer:**

- The Accounting Reports for March are included in the consent agenda.

## **Utilities:**

- The gas report is in your packet for your review, along with the April rate from the Tribe.
- Per previous direction from the Board, late fees and disconnect notices will begin this month. Disconnect notices will be sent on Friday, April 28 (the last business day of the month) and \$10.00 late fees assessed on any account with a past-due balance. Disconnections will take place on Wednesday, May 10, for any account that is past due for which the customer has not made prior arrangements.

## **Human Resources:**

Work will continue on the revision of the HR Policies & Procedures Manual.

## **Events:**

- Monday, April 24, 2023 – Town Board Joint Work Session with the La Plata Board of County Commissioners at 6 PM at the Abel F. Atencio Community Room. The County will have dinner catered. There will be remote access in the event anyone wishes to attend remotely; it will state very clearly on the agenda that this is a work session and there will not be opportunity for public comment. Please contact me prior to Monday, April 17, with any items that you wish to see on the agenda for this work session.
- Monday, May 8, 2023 – Regular Town Board Meeting
- June 25-28, 2023 – CML 101<sup>st</sup> Annual Conference at Gaylord Rockies in Aurora

## **Licenses:**

- Animal: 43 current licenses
- Business: 69 current licenses
- Business Service Licenses: 70 current licenses
- Liquor Licenses: None this month

## **Miscellaneous:**

- Thank You Note from Dancing Spirit for vote in support of 50% tap fee waivers, along with their 2022 Annual Report

Please contact me with any questions. Thank you.

Tuggy





Dancing Spirit is so  
grateful for the Town  
of Ignacio's support  
for our New Arts Center.

Warmest Regards,  
Lara

# DANCING SPIRIT COMMUNITY ARTS CENTER

## Annual Report 2022

As we gear up for another creative holiday season, we want to give you a glimpse of the work we have done over the past year. Keeping the spirit moving into 2022 after three years of the COVID-19 Pandemic was an act of sacrifice, remembrance, and commitment. Thanks to the support of partners, friends, and foundations, we survived the cocooning process created by the demand for isolation. As 2023 approaches, we are drying our new wings so we can take flight!



Our education classes re-emerged with the 2022-23 academic year. We are seeing a gradual increase in students as our community comes back out to play. Dancing Spirit continues to offer art classes to students and adults at the ELHI Community Center. As of December 1<sup>st</sup> we have engaged 2,191 art students of all ages a remarkable increase from 2021 engagement numbers of 381. We are especially grateful to our school and after school engagement partners who help us bring art to young people in our community.

## A New Community Arts Center: A Big Cause to Celebrate



As COVID kept us all in hibernation, the Dancing Spirit board and staff moved forward with the dream of a new home for the arts in Ignacio, a permanent place of our own. A place to support art of all kinds, people of all backgrounds and ages. Our dream is becoming reality. Last November we received an anonymous grant of \$100,000 that purchased two lots on Goddard across from the Public Library. In September we received a \$500,000 Colorado Creative Industries Revitalization grant to help build the Dancing Spirit Community Arts Center. In October the new Arts Center received designation as an Enterprise Zone Project through

Region 9 Economic Development. A construction loan is in process that will allow us to start building and there are more grants in the works. Our Dream Maker Capital Campaign to raise the rest of the funds we need is starting with the holidays. Dancing Spirit has raised nearly 70% of the \$1,100,000 needed to pay for construction. We started receiving donations to help with the new building at the end of November.



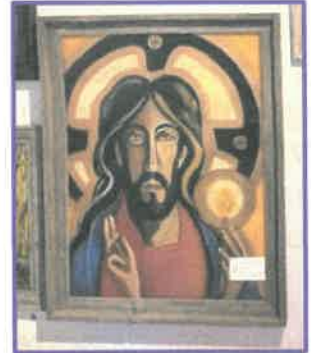
**We would love to have your help! There are many ways you can be part of the new building.** We are reaching out to the community seeking supporters to donate time, materials, and money. As an Enterprise Zone project all donations of \$100 or more are eligible for a 25% Colorado tax credit. You can also receive a 12.5% state tax credit for in-kind donations of materials or labor dedicated to the construction process and for donations of art that we can be sold by Dancing Spirit.

Would you like to offer some of your time? We have many projects that could use your time and expertise, just call or email: 970-563-4600 or [dancingspiritgallery@gmail.com](mailto:dancingspiritgallery@gmail.com). You can donate on our webpage: <http://www.dancingspiritgallery.org/> call or send a check to PO Box 414, Ignacio, CO 81137.

## The New Blue Gallery is open

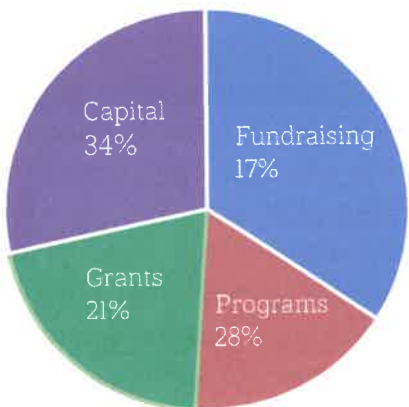


Thanks to Kasey and her partner Melody, Dancing Spirit was able to open the new Blue Gallery at 695 Goddard during the summer. Based on the cooperative model that started Dancing Spirit. The gallery is staffed by the artists who show work and pay a small monthly fee. Current gallery hours are 10 am to 6 pm Thursday and Friday and 10 am to 2 pm on Saturday. Current gallery artists offer a diverse range of unique goods including affordable holiday gifts.



## Operational Costs

Income as of 11/1/2022



Expenses as of 11/1/2022



P.O. Box 414 • 115 Ute Street, Ignacio, CO 81137 • 970-563-4600  
[dancingspiritgallery@gmail.com](mailto:dancingspiritgallery@gmail.com) • [www.dancingspiritcommunityartscenter.org](http://www.dancingspiritcommunityartscenter.org)



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## Town Managers Report

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**DATE:** April 05, 2023

**REPORT PERIOD:** March 09, 2023 – April 95, 2023

This report focuses on items within the Town Board Meeting Agenda and also on work completed during the report period listed above.

### **TOWN BOARD MEETING AGENDA ITEMS**

#### **VII. OLD BUSINESS:**

- A. Natural Gas Rate Update: The new natural gas rate (\$16/MCF approximately) has been incorporated into billing and staff reported they would continue to report on the monthly natural gas rates. The April Natural Gas rate is \$2.81373/MCF. Please contact Tuggy or I with any questions.
- B. CDOT/Town Goddard Avenue Improvement IGA Increase – Action Item: Previously, I mentioned the CDOT pricing for the Goddard sidewalk improvements had come in higher than the previously denoted IGA amount and that CDOT was seeking approval from the Town to cover the increases or reduce the scope of the project. Staff is recommending approving the increased cost versus reducing the scope. CDOT is working on a revised IGA and approval of this item will authorize a signature on this IGA. We are again requesting your approval to sign a revised agreement with a new amount of approximately \$204,290. The bid sheet is enclosed in your packet.
- C. Ignacio School District ELHI Lease Purchase Agreement – Action Item: The Town and District attorneys have been working on this agreement. I will provide an agreement for your review once David has reviewed the current draft. Ideally, we can review and approve this agreement and forward it to the School Board for their final approval. Please look over the agreement and contact David or me with any questions.

#### **VII. NEW BUSINESS:**

- A. Ignacio Community Library Summer Music Series Funding Request – Action Item: Enclosed in your packet is a request for funding. Please contact Tuggy with any questions. .
- B. Ignacio South Boundary and Consolidation Plat Review – Action Item: The Ignacio South Boundary and Consolidation Plat is enclosed in your packet. This plat is a result of the Ignacio South Annexation and a variety of boundary adjustments associated with the Young Annexation Agreement, and also some other lot boundary adjustments and consolidations for properties in the immediate vicinity. The Planning Commission reviewed this plat on Wednesday night and recommended approval of this plat. The PC review and recommendation is consistent with the new LUDC. I will provide details on this item during

the meeting and I'm available for any questions. Approval of this plat will authorize the Mayor to sign the final plat.

#### **VII.D TOWN MANAGER REPORT**

Town Storm Drainage Project: The Town has purchased the pipe for this project and is still waiting on the final permit approval from CDOT. This project will begin when weather permits. Please contact Jeremy or I with any questions.

Ignacio Downtown Redevelopment Plan: The University of Colorado Technical Assistance (UCTA) team has been apprised of the ELHI discussion and is poised to add more work on this site to the downtown redevelopment plan. I have unfortunately not heard from UCTA and growing frustrated with their lack of progress. I will be contacting the project lead to share this frustration as well as DOLA representatives who have grant funding committed for this project. Please contact me with any questions.

IHOI DOH Grant: The Town was awarded the full \$2 Million grant request for the \$2.9M project estimate. The DOLA award letter is in your packet. We are working with DOLA and anticipate a contract soon so I'm requesting approval for the Mayor to sign this contract. There is a one (1) year performance period on this project so time is of the essence. SEH is going to complete the final design and engineering for this project. The cost for this work is approximately \$151,600. I am submitting a grant request for \$75,000 to the La Plata Economic Development Alliance and specifically the newly created Catalyst Fund for funding assistance with this work. The remainder will be on the Town and we have funds budgeted for this work. The Catalyst Funding should be considered in April. This has been a time consuming project and it will become even more busier in the coming weeks.

La Plata County LATC Grant Request: The County has asked the Town to complete an application for the Rock Creek Infrastructure Project funding request totaling \$692,000. The application is with the County's newly created Revolving Loan Fund created for Affordable Housing Loan and Grant Program. A letter from the County to the IHOI Grant Administrator is in your packet and illustrates the County's support of this project. Hopefully we will receive full funding which will help offset the Rock Creek infrastructure expenses. I anticipate bringing an agreement or contract to you for review and approval once the County responds to our application. Please contact me with any questions.

Timber Age Construction/Sinton Development: No new work has occurred with this team since the last meeting. They both are still very interested in working with the Town on the Rock Creek project.

Town Activities and Grant Programs: I submitted a request for a Best & Brightest Intern which is a program with DOLA that creates internship opportunities for college students interested in working with the public sector. The program provides funding for the internship (approximately \$40,000) which covers the expense for one year for a full-time intern. The Town is obligated to cover the second year, so the program is a 50/50 funding plan. There were only two (2) interns and interviews were completed and the interns are considering their options between approximately 10 municipalities. Ignacio is in the intern's top three so I am still working on this

and will report back on the eventual outcome. I am also continuing work on search for more grant funding for our housing and broadband projects and other initiatives.

Broadband Initiatives: There continues to be work on regional broadband efforts and also the tribe's broadband project which has deployed fiber through Town along Goddard Avenue. Mayor Craig and I have met with SUSS to discuss their project in detail and see if there is opportunity for the Town and SUSS to work together on extending Fiber To The Premises (FTTP) to non-native members within Town. SUSS has a detailed plan for extending fiber to native members within Town and will utilize their new fiber network to complete this connection. We will continue to meet with SUSS and see if we can partner on potential grants and become an active partner in their project. Their plan is to commence work this summer so time is of the essence. We will keep you apprised of these discussions and how a project may shape up in short order due to SUSS's current schedule. The Town does have ARRA funding available for a fiber project and can utilize these funds for grant funding and the FTTP build in Town. Please contact Mayor Craig or myself with any questions.

SUIT Tribal Council Meeting: We have not received any feedback or response from the Tribal Council on the land exchange we discussed with them at our joint meeting. Perhaps efforts on Rock Creek will help with these requests and aid in moving our other efforts forward.

MEETINGS ATTENDED – I continue to attend numerous conference calls and webinars remotely on a variety of matters, as well as on multiple grant opportunities. I continually exchange multiple emails and phone calls on related town matters and projects.

Please contact me with any questions on the above material or if in need of anything. Thanks!



**COLORADO**  
**Department of Local Affairs**  
Division of Local Government

March 13, 2023

The Honorable Clark Craig, Mayor  
Town of Ignacio  
PO Box 459  
Ignacio, CO 81137

RE: IHOI-INC044 Ignacio Rock Creek Housing Project

Dear Mayor Craig:

Congratulations! After thorough review, I am excited to offer a grant award in the amount of \$2,000,000 to assist with the Rock Creek Housing Project project.

This awarded project is a part of the Innovative Housing Incentive Grant Program (IHOI) through the Colorado Department of Local Affairs (DOLA), with funding from HB21-1271, that offers state assistance to local governments that have implemented strategies to promote the development of innovative affordable housing projects. The program is funded with both federal and state stimulus funds. The Divisions of Local Government (DLG) and Housing (DOH) are partnering on this program to provide multi-disciplinary support to grantees.

Your project was reviewed based on a variety of factors such as readiness, capacity, impact on local housing needs, sustained and equitable community support, provision of community benefits, and consideration of sustainable development patterns. Additionally, we reviewed your submitted qualifying land use strategies and would like to not only confirm that you qualify for this funding program but applaud your progress in this area. DOLA staff are available to support your effort throughout this project and are excited to share your results with other local governments, the Governor's Office, and the legislature.

Please contact DOLA Community Development Office Program Manager, Mitch Hendrick at [mitch.hendrick@state.co.us](mailto:mitch.hendrick@state.co.us), with any questions. We look forward to the contracting process to provide further information about the mix of state and/or federal funding that will be used for your project, anticipated project milestones for this quick-spending funding round, and other details. Expenditure of funds prior to the contract being fully executed cannot be included in the contract budget or reimbursed by the state. We will be working over the next few weeks to get your project under contract. Per our program guidelines, all IHOI grant and matching funds must be fully expended by April 2024, prior to program closeout on June 30, 2024.

I wish you success with your project. Thank you for helping Colorado build more attainable and affordable housing across the state.

Sincerely,

Rick M. Garcia  
Executive Director, DOLA

cc: Cleave Simpson, State Senator  
Barbara McLachlan, State Representative  
Mark Garcia, Town of Ignacio, Town Manager  
Patrick Rondinelli, DOLA Regional Manager  
Shirley Diaz, DOH Development Specialist  
Robyn DiFalco, DOLA Program Assistant





Board of County Commissioners  
Marsha Porter-Norton, Chair  
Matt Salka, Vice Chair  
Clyde Church, Commissioner

**ACCOUNTABILITY · INTEGRITY · RESPECT**

1101 East 2<sup>nd</sup> Ave  
Durango, CO 81301  
(970)382-6219

March 09, 2023

Via Email – mitch.hendrick@state.co.us  
Colorado Department of Local Affairs  
c/o Mitch Hendrick, Program Manager  
1313 Sherman Street, Suite #518  
Denver, CO 80203

RE: Affordable Housing Development Incentives Grant Program  
Ignacio's Grant Application for Rock Creek Housing project

Dear Mr. Hendrick:

The Board of County Commissioners of La Plata County ("Board") wishes to express its support for Ignacio's application to the Department of Local Affairs ("DOLA") Affordable Housing Development Incentives Grant Program. Our community has a great need for more housing, especially affordable workforce housing, and we appreciate Ignacio's initiative to pursue development of their Rock Creek Housing project.

We are in receipt of Ignacio's request for funding in an amount of up to \$692,328.00 to support the Rock Creek Housing project, and that request is currently being processed by the County. Pending a more comprehensive review of the project and memorializing the parties' relationship with an appropriate intergovernmental agreement approved by the Board, we are very hopeful that the County will be able to join DOLA in providing funds to support the new housing at Rock Creek.

Sincerely,

LA PLATA COUNTY  
BOARD OF COUNTY COMMISSIONERS

Marsha Porter-Norton  
Chair

Matt Salka  
Vice Chair

Clyde Church  
Commissioner