



IGNACIO TOWN BOARD WORK SESSION AGENDA
Monday, February 6, 2023 – 6:00 PM
Abel F. Atencio Community Room, 570 Goddard Avenue
or via Remote Public Meeting

The remote meeting is hosted by Zoom and requires Attendees to log into the Zoom meeting website at the following address: <https://us06web.zoom.us/j/86982198793>, or Attendees wishing to participate by phone shall call: [346-248-7799](tel:346-248-7799) and key in Webinar ID Number: [869 8219 8793](https://us06web.zoom.us/j/86982198793).

This Work Session is specifically for Town Board Members to be able to have dialogue concerning these issues and give direction to staff.

There will not be opportunity for public comment during Work Sessions.

- I. NATURAL GAS RATE DISCUSSION
- II. ELHI ACQUISITION DISCUSSION
- III. MISCELLANEOUS
- IV. ADJOURNMENT

2022 Billing Summary

	Tribe Rate	Usage that Town	Amount Billed	Total Number of Base Rate for 2022	Base Rate for 2021
				24.82	23.75
01 January	7.42990	9953900	\$ 92,570.80	452	
02 February	5.91320	6712900	\$ 54,882.91	452	
03 March	5.07220	6760100	\$ 48,936.16	452	
04 April	5.71530	3803500	\$ 35,205.10	455	
05 May	7.50040	2288100	\$ 30,171.37	455	
06 June	10.26790	947600	\$ 21,921.66	452	
07 July	7.27370	751400	\$ 17,205.21	451	
08 August	10.03035	955400	\$ 21,710.29	450	
09 September	10.34670	924300	\$ 21,664.11	449	
10 October	6.49774	2422500	\$ 28,533.54	452	
11 November	6.43203	7460300	\$ 64,026.81	453	
12 December	12.16895	8363700	\$ 123,149.02	451	

2022 Rates

TOI Base Rate	23.75	24.82	24.82	24.82	24.82	24.82	24.82	24.82	24.82	24.82	24.82	24.82	24.82
Accounts	452	452	452	455	455	452	451	450	449	452	453	451	
	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	
Tribe Base Rate	\$ 7.42990	\$ 5.91320	\$ 5.07220	\$ 5.71530	\$ 7.50040	\$ 10.26790	\$ 7.27370	\$ 10.03035	\$ 10.34670	\$ 6.49774	\$ 6.43203	\$ 12.16895	
MCF	9953.9	6712.9	6760.1	3803.5	2288.1	947.6	751.4	955.4	924.3	2422.5	7460.3	8363.7	
Tribe Bill	\$ 73,956.48	\$ 39,694.72	\$ 34,288.58	\$ 21,738.14	\$ 17,161.67	\$ 9,729.86	\$ 5,465.46	\$ 9,583.00	\$ 9,563.45	\$ 15,740.78	\$ 47,984.87	\$ 101,777.45	\$ 386,684.46
TOI 10%	\$ 7,395.65	\$ 3,969.47	\$ 3,428.86	\$ 2,173.81	\$ 1,716.17	\$ 972.99	\$ 546.55	\$ 958.30	\$ 956.35	\$ 1,574.08	\$ 4,798.49	\$ 10,177.74	\$ 38,668.45
TOI Base	\$ 10,735.00	\$ 11,218.64	\$ 11,218.64	\$ 11,293.10	\$ 11,293.10	\$ 11,218.64	\$ 11,193.82	\$ 11,169.00	\$ 11,144.18	\$ 11,218.64	\$ 11,243.46	\$ 11,193.82	\$ 134,140.04
Total	\$ 92,087.13	\$ 54,882.83	\$ 48,936.08	\$ 35,205.06	\$ 30,170.93	\$ 21,921.49	\$ 17,205.82	\$ 21,710.30	\$ 21,663.98	\$ 28,533.49	\$ 64,026.82	\$ 123,149.01	\$ 559,492.94
12 Month Average	\$ 7.88736	\$ 7.88736	\$ 7.88736	\$ 7.88736	\$ 7.88736	\$ 7.88736	\$ 7.88736	\$ 7.88736	\$ 7.88736	\$ 7.88736	\$ 7.88736	\$ 7.88736	\$ 7.88736
	\$ 97,096.04	\$ 69,460.44	\$ 69,869.95	\$ 44,292.65	\$ 31,144.89	\$ 18,692.71	\$ 17,713.04	\$ 18,704.59	\$ 18,434.47	\$ 32,236.49	\$ 75,969.77	\$ 77,161.37	\$ 570,776.40
12 Mth No. High/Low	\$ 7.74072	\$ 7.74072	\$ 7.74072	\$ 7.74072	\$ 7.74072	\$ 7.74072	\$ 7.74072	\$ 7.74072	\$ 7.74072	\$ 7.74072	\$ 7.74072	\$ 7.74072	\$ 7.74072
	\$ 95,490.41	\$ 68,377.60	\$ 68,779.50	\$ 43,679.12	\$ 30,775.80	\$ 18,553.75	\$ 17,591.84	\$ 18,564.49	\$ 18,298.93	\$ 31,845.73	\$ 74,766.38	\$ 75,934.90	\$ 562,658.44
\$10 MCF Charge	\$ 8.00000	\$ 8.00000	\$ 8.00000	\$ 8.00000	\$ 8.00000	\$ 8.00000	\$ 8.00000	\$ 8.00000	\$ 8.00000	\$ 8.00000	\$ 8.00000	\$ 8.00000	\$ 8.00000
	\$ 98,329.32	\$ 70,292.16	\$ 70,707.52	\$ 44,763.90	\$ 31,428.38	\$ 18,799.44	\$ 17,806.14	\$ 18,812.20	\$ 18,538.58	\$ 32,536.64	\$ 76,894.10	\$ 78,103.42	\$ 577,011.80
\$11 MCF Charge	\$ 11.00000	\$ 11.00000	\$ 11.00000	\$ 11.00000	\$ 11.00000	\$ 11.00000	\$ 11.00000	\$ 11.00000	\$ 11.00000	\$ 11.00000	\$ 11.00000	\$ 11.00000	\$ 11.00000
	\$ 131,177.19	\$ 92,444.73	\$ 93,015.85	\$ 57,315.45	\$ 38,979.11	\$ 21,642.24	\$ 20,285.76	\$ 21,678.40	\$ 21,311.48	\$ 40,530.89	\$ 101,513.09	\$ 103,194.52	\$ 743,088.71

2023 Proposed Rate Structure

	24.82	25.92	25.92	25.92	25.92	25.92	25.92	25.92	25.92	25.92	25.92	25.92	25.92
	452	452	452	455	455	452	451	450	449	452	453	451	451
	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	
Tribe Base Rate	\$ 38.97800	\$ 13.58256	\$ 13.58256	\$ 10.00000	\$ 9.00000	\$ 8.00000	\$ 8.00000	\$ 8.00000	\$ 9.00000	\$ 10.00000	\$ 10.00000	\$ 10.00000	\$ 10.00000
MCF	9953.9	6712.9	6760.1	3803.5	2288.1	947.6	751.4	955.4	924.3	2422.5	7460.3	8363.7	
Tribe Bill	\$ 387,983.11	\$ 91,178.37	\$ 91,819.46	\$ 38,035.00	\$ 20,592.90	\$ 7,580.80	\$ 6,011.20	\$ 7,643.20	\$ 8,318.70	\$ 24,225.00	\$ 74,603.00	\$ 83,637.00	\$ 841,627.75
TOI 10%	\$ -	\$ -	\$ -	\$ 3,803.50	\$ 2,059.29	\$ 758.08	\$ 601.12	\$ 764.32	\$ 831.87	\$ 2,422.50	\$ 7,460.30	\$ 8,363.70	\$ 27,064.68
TOI Base	\$ 11,218.64	\$ 11,715.84	\$ 11,715.84	\$ 11,793.60	\$ 11,793.60	\$ 11,715.84	\$ 11,689.92	\$ 11,664.00	\$ 11,638.08	\$ 11,715.84	\$ 11,741.76	\$ 11,689.92	\$ 140,092.88
Total	\$ 399,201.75	\$ 102,894.21	\$ 103,535.30	\$ 53,632.10	\$ 34,445.79	\$ 20,054.72	\$ 18,302.24	\$ 20,071.52	\$ 20,788.65	\$ 38,363.34	\$ 93,805.06	\$ 103,690.62	\$ 1,008,785.31
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12 Month Average	\$ 12.34526	\$ 12.34526	\$ 12.34526	\$ 12.34526	\$ 12.34526	\$ 12.34526	\$ 12.34526	\$ 12.34526	\$ 12.34526	\$ 12.34526	\$ 12.34526	\$ 12.34526	\$ 12.34526
	\$ 134,102.12	\$ 94,588.34	\$ 95,171.03	\$ 63,444.32	\$ 42,865.51	\$ 24,584.05	\$ 21,893.77	\$ 24,638.13	\$ 24,189.88	\$ 44,612.87	\$ 113,051.04	\$ 125,267.18	\$ 808,408.22
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12 Mth No. High/Low	\$ 10.11651	\$ 10.11651	\$ 10.11651	\$ 10.11651	\$ 10.11651	\$ 10.11651	\$ 10.11651	\$ 10.11651	\$ 10.11651	\$ 10.11651	\$ 10.11651	\$ 10.11651	\$ 10.11651
	\$ 111,917.39	\$ 79,626.97	\$ 80,104.47	\$ 54,119.57	\$ 37,255.95	\$ 22,260.89	\$ 20,051.62	\$ 22,295.85	\$ 21,923.84	\$ 38,673.82	\$ 94,761.20	\$ 104,762.54	\$ 687,754.10
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\$16 MCF Charge	\$ 16.00000	\$ 16.00000	\$ 16.00000	\$ 16.00000	\$ 16.00000	\$ 16.00000	\$ 16.00000	\$ 16.00000	\$ 16.00000	\$ 16.00000	\$ 16.00000	\$ 16.00000	\$ 16.00000
	\$ 170,481.04	\$ 119,122.24	\$ 119,877.44	\$ 78,735.20	\$ 52,064.16	\$ 28,393.60	\$ 24,914.56	\$ 28,479.04	\$ 27,905.76	\$ 54,351.84	\$ 143,043.04	\$ 158,891.04	\$ 1,006,258.96
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\$17 MCF Charge	\$ 17.00000	\$ 17.00000	\$ 17.00000	\$ 17.00000	\$ 17.00000	\$ 17.00000	\$ 17.00000	\$ 17.00000	\$ 17.00000	\$ 17.00000	\$ 17.00000	\$ 17.00000	\$ 17.00000
	\$ 180,434.94	\$ 125,835.14	\$ 126,637.54	\$ 82,919.05	\$ 54,581.07	\$ 29,435.96	\$ 25,741.10	\$ 29,529.98	\$ 28,922.49	\$ 57,016.59	\$ 151,249.37	\$ 168,091.11	\$ 1,060,394.34
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\$20 MCF Charge	\$ 20.00000	\$ 20.00000	\$ 20.00000	\$ 20.00000	\$ 20.00000	\$ 20.00000	\$ 20.00000	\$ 20.00000	\$ 20.00000	\$ 20.00000	\$ 20.00000	\$ 20.00000	\$ 20.00000
	\$ 230,204.44	\$ 159,399.64	\$ 160,438.04	\$ 87,863.60	\$ 57,555.60	\$ 30,667.84	\$ 26,717.92	\$ 30,772.00	\$ 30,124.08	\$ 60,165.84	\$ 160,947.76	\$ 178,963.92	\$ 1,213,820.68



**SOUTHERN UTE INDIAN TRIBE
UTILITIES DIVISION**

To: Wahleah Frost
From: Hayes Briskey
Subject: Town of Ignacio Gas Rate for February 2023
Date: February 1, 2023

PURCHASE PRICE-EPI Flat	\$	11.49/MMBtu
Add 20%	\$	2.298/MMBtu
NATURAL GAS RATE	\$	13.788/MMBtu
Btu CONTENT CORRECTION	\$.9851/MMBtu/MCF
	\$	13.58256/MCF

This will be the rate for the current billing period on February 1, 20223