



IGNACIO TOWN BOARD MEETING AGENDA

Monday, October 12, 2020 – 6:30 PM

Remote Public Meeting

*This remote meeting is hosted by Zoom and requires Attendees to login to the Zoom meeting website at the following address: <https://zoom.us/j/94038948401>, or Attendees wishing to participate by phone shall call: **346-248-7799** and key in Webinar ID Number: **940 3894 8401***

*There is a Zoom Etiquette file on the Town website that details how Zoom meetings work and what is expected of Attendees. All Attendees will be able to hear and/or see the Town Board meeting. Attendees will be muted until the Mayor takes Attendee comments. Attendees wanting to comment must click on the “Raised Hand” tab at the bottom of the screen, or callers will have to enter *9. The Mayor will acknowledge which Attendee is to speak (by name or phone number) and the meeting host will unmute the Attendee who shall first provide their name and address before they begin their comments. Failure to follow directions or maintain meeting decorum will result in the muting of your connection. This meeting is being recorded.*

- I. **CALL REGULAR MEETING TO ORDER:** Moment of Silence, Moment of Gratitude, Reflection of Hope
- II. **ROLL CALL**
- III. **PUBLIC COMMENTS:** *The Town Board values public comment and allows this time for citizens to voice their thoughts and concerns. The Mayor will open the comment period and prior to addressing the Board, state your name and address and limit your comments to five (5) minutes. Meeting decorum will be maintained and failure to maintain composure and respect will result in the closure of your comment period. The Town Board and/or staff may respond to your comments or take your comments under advisement. Please do not comment on items listed on the Agenda as opportunity will be given to comment during these discussions. Thank you.*
- IV. **CONSENT AGENDA**
 - A. Regular Town Board Meeting Minutes from September 21, 2020
 - B. Special Town Board Meeting Minutes from September 29, 2020
 - C. Financial Records – September Check Register and Budget to Actual Reports
- V. **UNFINISHED BUSINESS**
 - A. Public Hearing on 2021 Budget (Continued from September 21)
- VI. **NEW BUSINESS**
 - A. SUUD Presentation on Water Treatment
 - B. Resolution No. 09-2020 – Resolution for the Municipal Court Judge Appointment
 - C. Ordinance No. 344 – Municipal Code Update in Chapter IX: Business Regulations
 - D. Resolution No. 10-2020 – Resolution Supporting Gallagher Amendment Repeal
 - E. COVID-19 Update
- VII. **STAFF REPORTS**
 - A. Police Department
 - B. Town Clerk/Treasurer
 - C. Town Manager
 - D. Town Attorney
- VIII. **TRUSTEE REPORTS**
- IX. **ADJOURNMENT**

TOWN OF IGNACIO
Check Register for Checking
For the Accounting Period: 9/20

Claim Checks

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TOWN OF IGNACIO
Check Register for Checking
For the Accounting Period: 9/20

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TOWN OF IGNACIO
Check Register for Checking
For the Accounting Period: 9/20

Page: 3 of 5
Report ID: AP300

Claim Checks

Check #	Type	Vendor #/Name	Check Amount	Date Issued	Period Redeemed	Claim #	Claim Amount
						CL 13555	40.68
						CL 13556	233.05
						CL 13561	286.90
						CL 13562	32.00
						CL 13563	450.00
						CL 13564	10.00
						CL 13565	81.84
						CL 13566	17.56
						CL 13567	58.21
						CL 13568	678.86
						CL 13569	428.26
						CL 13570	15.10
						CL 13571	16.07
						CL 13572	10.00
						CL 13573	67.90
						CL 13574	268.12
						CL 13575	99.00
						CL 13576	75.00
						CL 13577	501.84
						CL 13578	60.00
						CL 13579	577.00
						CL 13580	10.00
						CL 13581	26.90
						CL 13582	48.68
						CL 13583	129.31
						CL 13584	25.90
						CL 13585	6.54
						CL 13586	1.95
						CL 13587	33.00
						CL 13588	10.00
						CL 13589	0.99
						CL 13590	44.51
41341	*	S	728	AXIS HEALTH SYSTEMS	690.62	09/08/20	
41342		S	220	BALLANTINE COMMUNICATIONS INC	1029.01	09/08/20	
						CL 13484	690.62
						CL 13479	323.34
						CL 13480	189.00
						CL 13481	250.00
41343		S	91	BRENNAN OIL COMPANY	159.78	09/08/20	
						CL 13482	266.67
41344		S	921	CASCADE WATER	41.94	09/08/20	
						CL 13475	159.78
41345		S	1163	Fort Lewis College	326.00	09/08/20	
						CL 13473	41.94
41346		S	263	GALLS, LLC.	82.70	09/08/20	
						CL 13471	326.00
						CL 13483	82.70

10/09/20
08:59:18

TOWN OF IGNACIO
Check Register for Checking
For the Accounting Period: 9/20

Page: 4 of 5
Report ID: AP300

Claim Checks

Check #	Type	Vendor #/Name	Check Amount	Date Issued	Period Redeemed	Claim #	Claim Amount
41347	S	278 GRAND JUNCTION PIPE & SUPPLY #1116	239.50	09/08/20		CL 13486	239.50
41348	S	1130 IMAGENET CONSULTING LLC	298.33	09/08/20		CL 13478	298.33
41349	S	1104 KENDALL ASPHALT CONSTRUCTION	20000.00	09/08/20		CL 13470	20000.00
41350	S	894 KRISTIN ROEHRS	1406.25	09/08/20		CL 13476	1406.25
41351	S	1087 MARK GARCIA - GOV-PLUS LLC	8100.00	09/08/20		CL 13487	8100.00
41352	S	675 UTILITY NOTIFICATION CENTER OF CO	22.35	09/08/20		CL 13477	22.35
Total for Claim Checks			122786.31				
Count for Claim Checks			39				

* denotes missing check number(s)

of Checks: 39 Total: 122786.31

10/09/20
08:59:18

TOWN OF IGNACIO
Fund Summary for Claim Check Register
For the Accounting Period: 9/20

Page: 5 of 5
Report ID: AP110

Fund/Account	Amount
100 GENERAL FUND	
110230	\$54,622.48
300 CAPITAL IMPROVEMENT FUND	
110230	\$13,167.50
610 WATER FUND	
110230	\$14,254.39
620 GAS FUND	
110230	\$2,827.60
630 SEWER FUND	
110230	\$37,884.15
640 IRRIGATION FUND	
110230	\$30.19
Total:	\$122,786.31

TOWN OF IGNACIO

*mark prefers this way - our budget reflects this

2019			2020			% up/down from PYM	Year-To-Date	Difference	% up/down from PYT	
City Sales Tax	Month	Year-To-Date	City Sales Tax	Month	Difference					
	Jan	30,815.72	30,815.72	1 Jan	32,498.91	1,683.19	5.46%	32,498.91	1,683.19	5.46% nov
	Feb	30,438.28	61,254.00	2 Feb	30,883.13	444.85	0.73%	63,382.04	2,128.04	3.47%
	Mar	28,710.70	89,964.70	3 Mar	29,756.06	1,045.36	1.16%	93,138.10	3,173.40	3.53%
	Apr	27,522.93	117,487.63	4 Apr	29,891.22	2,368.29	2.02%	123,029.32	5,541.69	4.72%
	May	26,204.27	143,691.90	5 May	38,046.33	11,842.06	8.24%	161,075.65	17,383.75	12.10%
	June	20,846.68	164,538.58	6 Jun	37,833.96	16,987.28	10.32%	198,909.61	34,371.03	20.89%
	July	28,741.86	193,280.44	7 July	39,765.51	11,023.65	5.70%	238,675.12	45,394.68	23.49%
	Aug	29,647.83	222,928.27	8 Aug	38,659.53	9,011.70	4.04%	277,334.65	54,406.38	24.41%
	Sept	32,704.63	255,632.90	9 Sept		-32,704.63	-12.79%	277,334.65	21,701.75	8.49%
	Oct	29,752.38	285,385.28	10 Oct		-29,752.38	-10.43%	277,334.65	-8,050.63	-2.82%
	Nov	29,400.34	314,785.62	11 Nov		-29,400.34	-9.34%	277,334.65	-37,450.97	-11.90%
	Dec	31,591.63	346,377.25	12 Dec		-31,591.63	-9.12%	277,334.65	-69,042.60	-19.93%
2019 City Total	346,377.25		2019 City Total	277,334.65						5.99%
			2020 BUDGET				330,000.00			

2019			2020			% up/down from PYM	Year-To-Date	Difference	% up/down from PYT	
County Sales Tax	Month	Year-To-Date	County Sales Tax	Month	Difference					
	Jan	62,622.00	62,622.00	1 Jan	74,268.00	11,646.00	18.60%	74,268.00	11,646.00	18.60%
	Feb	74,066.00	136,688.00	2 Feb	83,760.00	9,694.00	7.09%	158,028.00	21,340.00	15.61%
	Mar	61,061.00	197,749.00	3 Mar	67,251.00	6,190.00	3.13%	225,279.00	27,530.00	13.92%
	Apr	55,697.00	253,446.00	4 Apr	63,809.00	8,112.00	3.20%	289,088.00	35,642.00	14.06%
	May	64,570.00	318,016.00	5 May	92,195.00	27,625.00	8.69%	381,283.00	63,267.00	19.89%
	June	62,553.00	380,569.00	6 June	65,965.00	3,412.00	0.90%	447,248.00	66,679.00	17.52%
	July	68,842.00	449,411.00	7 July	76,727.00	7,885.00	1.75%	523,975.00	74,564.00	16.59%
	Aug	80,602.00	530,013.00	8 Aug	86,975.00	6,373.00	1.20%	610,950.00	80,937.00	15.27%
	Sept	86,270.00	616,283.00	9 Sept	94,258.00	7,988.00	1.30%	705,208.00	88,925.00	14.43%
	Oct	79,001.00	695,284.00	10 Oct		-79,001.00	-11.36%	705,208.00	9,924.00	1.43%
	Nov	79,784.00	775,068.00	11 Nov		-79,784.00	-10.29%	705,208.00	-69,860.00	-9.01%
	Dec	77,745.00	852,813.00	12 Dec		-77,745.00	-9.12%	705,208.00	-147,605.00	-17.31%
2019 County Total	852,813.00		2019 County Total	705,208.00						10.08%
			2020 BUDGET				820,000.00			

TOWN OF IGNACIO

*auditor prefers this way - 2 mos arrears

2019			2020			Difference	% up/down from PY
City Sales Tax	Month	Year-To-Date	City Sales Tax	Month	Year-To-Date		
Jan	28,710.70	28,710.70	1 Mar/Jan	29,756.06	29,756.06	1,045.36	3.64%
Feb	27,522.93	56,233.63	2 Apr/Feb	29,891.22	59,647.28	3,413.65	6.07%
Mar	26,204.27	82,437.90	3 May/Mar	38,046.33	97,693.61	15,255.71	18.51%
Apr	20,846.68	103,284.58	4 June/Apr	37,833.96	135,527.57	32,242.99	31.22%
May	28,741.86	132,026.44	5 July/May	39,765.51	175,293.08	43,266.64	32.77%
June	29,647.83	161,674.27	6 Aug/June	38,659.53	213,952.61	52,278.34	32.34%
July	32,704.63	194,378.90	7 Sept/July		213,952.61	19,573.71	10.07%
Aug	29,752.38	224,131.28	8 Oct/Aug		213,952.61	-10,178.67	-4.54%
Sept	29,400.34	253,531.62	9 Nov/Sept		213,952.61	-39,579.01	-15.61%
Oct	31,591.63	285,123.25	10 Dec/Oct		213,952.61	-71,170.64	-24.96%
Nov	33,782.92	318,906.17	11 Jan '20/Nov		213,952.61	-104,953.56	-32.91%
Dec	30,883.13	349,789.30	12 Feb '20/Dec				
2019 City Total	349,789.30		2020 City Total	213,952.61			5.14%
				2020 BUDGET	330,000.00		

2019			2020			Difference	% up/down from PY
County Sales Tax	Month	Year-To-Date	County Sales Tax	Month	Year-To-Date		
Jan	61,061.00	61,061.00	1 Mar/Jan	67,251.00	67,251.00	6,190.00	10.14%
Feb	55,697.00	116,758.00	2 Apr/Feb	63,809.00	131,060.00	14,302.00	12.25%
Mar	64,570.00	181,328.00	3 May/Mar	92,195.00	223,255.00	41,927.00	23.12%
Apr	62,553.00	243,881.00	4 June/Apr	65,965.00	289,220.00	45,339.00	18.59%
May	68,842.00	312,723.00	5 July/May	76,727.00	365,947.00	53,224.00	17.02%
June	80,602.00	393,325.00	6 Aug/June	86,975.00	452,922.00	59,597.00	15.15%
July	86,270.00	479,595.00	7 Sept/July	94,258.00	547,180.00	67,585.00	14.09%
Aug	79,001.00	558,596.00	8 Oct/Aug		547,180.00	-11,416.00	-2.04%
Sept	79,784.00	638,380.00	9 Nov/Sept		547,180.00	-91,200.00	-14.29%
Oct	77,745.00	716,125.00	10 Dec/Oct		547,180.00	-168,945.00	-23.59%
Nov	74,268.00	790,393.00	11 Jan '20/Nov		547,180.00	-243,213.00	-30.77%
Dec	83,760.00	874,153.00	12 Feb '20/Dec				
2019 County Total	874,153.00		2020 County Total	547,180.00			3.61%
				2020 Budget	820,000.00		

10/09/20
09:01:17

TOWN OF IGNACIO
Cash Report
For the Accounting Period: 9/20

Page: 1 of 1
Report ID: L160

Fund/Account	Beginning Balance	Received	Transfers In	Disbursed	Transfers Out	Ending Balance
100 GENERAL FUND						
110100 Petty Cash	100.00	0.00	0.00	0.00	0.00	100.00
110230 Operating Account	984,591.48	175,361.58	2.36	80.57	141,957.62	1,017,917.23
Total Fund	984,691.48	175,361.58	2.36	80.57	141,957.62	1,018,017.23
300 CAPITAL IMPROVEMENT FUND						
110230 Operating Account	226,947.55	22,290.04	0.00	0.00	13,167.50	236,070.09
400 CONSERVATION TRUST FUND						
110230 Operating Account	65,258.68	1,962.88	0.00	0.00	0.00	67,221.56
500 ECONOMIC DEVELOPMENT FUND						
110230 Operating Account	155,257.75	0.00	0.00	0.00	0.00	155,257.75
610 WATER FUND						
110230 Operating Account	-17,228.96	23,454.21	0.00	35.11	14,254.39	-8,064.25
620 GAS FUND						
110230 Operating Account	165,851.35	19,578.67	0.00	29.48	2,839.74	182,560.80
630 SEWER FUND						
110230 Operating Account	-646,731.93	34,557.89	9.78	41.56	37,884.15	-650,089.97
640 IRRIGATION FUND						
110230 Operating Account	6,944.29	6,578.53	0.00	26.00	30.19	13,466.63
910 PAYROLL CLEARING FUND						
110230 Operating Account	55,350.50	0.00	87,425.14	84,198.78	0.00	58,576.86
930 CLAIMS CLEARING FUND						
110230 Operating Account	902,320.64	0.00	122,786.31	4,294.93	0.00	1,020,812.02
Totals	1,898,661.35	283,783.80	210,223.59	88,706.43	210,133.59	2,093,828.72

*** Transfers In and Transfers Out columns should match. There are a couple exceptions to this: 1) Canceled Electronic Checks and 2) Payroll Journal Vouchers that include local deductions set up with receipt accounting. Please see cash reconciliation procedure in manual or call for more details.

10/09/20
09:02:22

TOWN OF IGNACIO
Statement of Revenue Budget vs Actuals
For the Accounting Period: 9 / 20

Page: 1 of 1
Report ID: B110F

Fund	Received Current Month	Received YTD	Estimated Revenue	Revenue To Be Received	% Received
100 GENERAL FUND	175,161.34	1,670,367.30	2,034,550.00	364,182.70	82 %
300 CAPITAL IMPROVEMENT FUND	22,290.04	160,957.40	165,000.00	4,042.60	98 %
400 CONSERVATION TRUST FUND	1,962.88	5,526.06	20,000.00	14,473.94	28 %
500 ECONOMIC DEVELOPMENT FUND	0.00	0.00	50,010.00	50,010.00	0 %
610 WATER FUND	22,215.13	479,117.96	435,100.00	-44,017.96	110 %
620 GAS FUND	15,791.20	195,474.92	263,500.00	68,025.08	74 %
630 SEWER FUND	33,293.88	325,494.31	577,500.00	252,005.69	56 %
640 IRRIGATION FUND	6,630.00	33,426.00	50,500.00	17,074.00	66 %
Grand Total:	277,344.47	2,870,363.95	3,596,160.00	725,796.05	80 %

10/09/20
09:03:27

TOWN OF IGNACIO
Statement of Revenue Budget vs Actuals
For the Accounting Period: 9 / 20

Page: 1 of 9
Report ID: B110

100 GENERAL FUND

Account	Received Current Month	Received YTD	Estimated Revenue	Revenue To Be Received	% Received
331000 TAXES/UNRESTRICTED COUNTY-STATE REV.					
331100 Property Tax	0.00	34,734.23	35,558.00	823.77	98 %
331120 Tribe Pmt In Lieu Of Property Tax	0.00	450.24	0.00	-450.24	** %
331200 Specific Ownership Tax	0.00	2,308.16	3,000.00	691.84	77 %
331310 City Sales Tax	44,580.08	321,914.73	330,000.00	8,085.27	98 %
331330 County Sales Tax	94,258.00	705,208.00	820,000.00	114,792.00	86 %
331420 Cigarette Tax	139.95	1,081.43	1,800.00	718.57	60 %
331510 CO HUTF - Highway Users	0.00	15,236.21	25,478.00	10,241.79	60 %
331520 LP County Motor Vehicle License	293.40	3,610.68	3,000.00	-610.68	120 %
331530 LP County Road & Bridge	0.00	2,870.65	3,000.00	129.35	96 %
331810 Severence Tax	0.00	19,864.92	12,000.00	-7,864.92	166 %
331820 Franchise tax	0.00	337.13	500.00	162.87	67 %
331830 CO Fed Mineral Dist Tax	0.00	8,010.15	10,000.00	1,989.85	80 %
Account Group Total:	139,271.43	1,115,626.53	1,244,336.00	128,709.47	90 %
332000 LICENSES / PERMITS					
332100 Business License Fee	0.00	802.50	2,200.00	1,397.50	36 %
332110 Liquor License Fee	495.00	2,245.00	1,700.00	-545.00	132 %
332210 Building Permit & Inspection Fee	25.00	4,661.00	3,000.00	-1,661.00	155 %
332250 Vendor Permit Fee	0.00	75.00	200.00	125.00	38 %
332260 Animal License Fee	0.00	170.00	300.00	130.00	57 %
332270 Business Service License	280.00	2,315.00	2,250.00	-65.00	103 %
332275 Excavation Permit Fee	0.00	35.00	150.00	115.00	23 %
Account Group Total:	800.00	10,303.50	9,800.00	-503.50	105 %
333000 GRANTS / RESTRICTED FUNDS					
333158 HIDTA	0.00	90,301.56	93,000.00	2,698.44	97 %
333400 LGGF	0.00	138,455.00	138,455.00	0.00	100 %
333405 DS Monies	0.00	0.00	5,000.00	5,000.00	0 %
333530 Snow Removal	0.00	0.00	2,000.00	2,000.00	0 %
Account Group Total:	0.00	228,756.56	238,455.00	9,698.44	96 %
334000 FINES & FEES					
334110 Court Costs, Fines & Citations	0.00	643.57	1,000.00	356.43	64 %
334130 Plan/Zone Fee	0.00	0.00	1,500.00	1,500.00	0 %
334140 Reproduction Fee	0.00	85.00	20.00	-65.00	425 %
334160 NSF Fee	-35.00	245.00	100.00	-145.00	245 %
334170 Notary Public Fee	0.00	15.00	100.00	85.00	15 %
334240 VIN Inspection	0.00	10.00	150.00	140.00	7 %
334400 Residential Trash	3,346.40	29,838.90	40,000.00	10,161.10	75 %
334401 Recycle	234.00	1,922.00	2,400.00	478.00	80 %
Account Group Total:	3,545.40	32,759.47	45,270.00	12,510.53	72 %
336000 Other Income					
336040 Equipment Sales	0.00	0.00	3,000.00	3,000.00	0 %
336050 Misc Income	44.51	11,647.53	12,000.00	352.47	97 %
336060 Police Department Reimbursement	0.00	2,909.21	10,000.00	7,090.79	29 %
336061 Resource Officer - School District	31,500.00	93,000.00	120,000.00	27,000.00	78 %
336300 Building Space Rental	0.00	20.00	1,000.00	980.00	2 %
336500 Enterprise Salary & Benefit Allocation	0.00	154,621.00	309,242.00	154,621.00	50 %
336501 Enterprise General Services Allocation	0.00	20,723.50	41,447.00	20,723.50	50 %

10/09/20
09:03:27

TOWN OF IGNACIO
Statement of Revenue Budget vs Actuals
For the Accounting Period: 9 / 20

Page: 2 of 9
Report ID: B110

100 GENERAL FUND

Account	Received Current Month	Received YTD	Estimated Revenue	Revenue To Be Received	% Received
Account Group Total:	31,544.51	282,921.24	496,689.00	213,767.76	57 %
Fund Total:	175,161.34	1,670,367.30	2,034,550.00	364,182.70	82 %

10/09/20
09:03:27

TOWN OF IGNACIO
Statement of Revenue Budget vs Actuals
For the Accounting Period: 9 / 20

Page: 3 of 9
Report ID: B110

300 CAPITAL IMPROVEMENT FUND

Account	Received Current Month	Received YTD	Estimated Revenue	Revenue To Be Received	% Received
333000 GRANTS / RESTRICTED FUNDS					
333415 Capital Improvement - Sales Tax	22,290.04	160,957.40	165,000.00	4,042.60	98 %
Account Group Total:	22,290.04	160,957.40	165,000.00	4,042.60	98 %
Fund Total:	22,290.04	160,957.40	165,000.00	4,042.60	98 %

10/09/20
09:03:27

TOWN OF IGNACIO
Statement of Revenue Budget vs Actuals
For the Accounting Period: 9 / 20

Page: 4 of 9
Report ID: B110

400 CONSERVATION TRUST FUND

Account	Received Current Month	Received YTD	Estimated Revenue	Revenue To Be Received	% Received
333000 GRANTS / RESTRICTED FUNDS					
333100 GoCo Grant	0.00	0.00	20,000.00	20,000.00	0 %
333580 Lottery Income	1,962.88	5,526.06	0.00	-5,526.06	** %
Account Group Total:	1,962.88	5,526.06	20,000.00	14,473.94	28 %
Fund Total:	1,962.88	5,526.06	20,000.00	14,473.94	28 %

10/09/20
09:03:27

TOWN OF IGNACIO
Statement of Revenue Budget vs Actuals
For the Accounting Period: 9 / 20

Page: 5 of 9
Report ID: B110

500 ECONOMIC DEVELOPMENT FUND

Account	Received Current Month	Received YTD	Estimated Revenue	Revenue To Be Received	% Received
333000 GRANTS / RESTRICTED FUNDS					
333851 DOLA DCI Plan Grant	0.00	0.00	50,000.00	50,000.00	0 %
Account Group Total:	0.00	0.00	50,000.00	50,000.00	0 %
336000 Other Income					
336100 Interest Income	0.00	0.00	10.00	10.00	0 %
Account Group Total:	0.00	0.00	10.00	10.00	0 %
Fund Total:	0.00	0.00	50,010.00	50,010.00	0 %

10/09/20
09:03:27

TOWN OF IGNACIO
Statement of Revenue Budget vs Actuals
For the Accounting Period: 9 / 20

Page: 6 of 9
Report ID: B110

610 WATER FUND

Account	Received Current Month	Received YTD	Estimated Revenue	Revenue To Be Received	% Received
333000 GRANTS / RESTRICTED FUNDS					
333449 Infrastructure DOLA Grant	0.00	282,943.66	0.00	-282,943.66	** %
Account Group Total:	0.00	282,943.66	0.00	-282,943.66	** %
334000 FINES & FEES					
334120 Late Fee	-30.00	2,050.00	10,000.00	7,950.00	21 %
334419 Reconnect Fee	-50.00	750.00	2,500.00	1,750.00	30 %
334420 Metered Water Sales	21,575.13	186,734.30	340,000.00	153,265.70	55 %
334430 Tap Fee	0.00	0.00	7,600.00	7,600.00	0 %
334440 Ready To Serve Fee	720.00	6,640.00	8,000.00	1,360.00	83 %
Account Group Total:	22,215.13	196,174.30	368,100.00	171,925.70	53 %
339000 In House Transfer					
339100 Transfer In	0.00	0.00	67,000.00	67,000.00	0 %
Account Group Total:	0.00	0.00	67,000.00	67,000.00	0 %
Fund Total:	22,215.13	479,117.96	435,100.00	-44,017.96	110 %

10/09/20
09:03:27

TOWN OF IGNACIO
Statement of Revenue Budget vs Actuals
For the Accounting Period: 9 / 20

Page: 7 of 9
Report ID: B110

620 GAS FUND

Account	Received Current Month	Received YTD	Estimated Revenue	Revenue To Be Received	% Received
334000 FINES & FEES					
334412 Gas Residential	10,596.91	126,101.25	150,000.00	23,898.75	84 %
334413 Gas Commercial	3,126.76	48,989.71	100,000.00	51,010.29	49 %
334415 Gas Stand By Fee	1,021.25	8,882.50	3,500.00	-5,382.50	254 %
334470 Gas Tax	1,046.28	11,501.46	10,000.00	-1,501.46	115 %
Account Group Total:	15,791.20	195,474.92	263,500.00	68,025.08	74 %
Fund Total:	15,791.20	195,474.92	263,500.00	68,025.08	74 %

10/09/20
09:03:27

TOWN OF IGNACIO
Statement of Revenue Budget vs Actuals
For the Accounting Period: 9 / 20

Page: 8 of 9
Report ID: B110

630 SEWER FUND

Account	Received Current Month	Received YTD	Estimated Revenue	Revenue To Be Received	% Received
334000 FINES & FEES					
334430 Tap Fee	0.00	0.00	2,500.00	2,500.00	0 %
334460 Sewage Collection	33,293.88	325,494.31	550,000.00	224,505.69	59 %
Account Group Total:	33,293.88	325,494.31	552,500.00	227,005.69	59 %
339000 In House Transfer					
339100 Transfer In	0.00	0.00	25,000.00	25,000.00	0 %
Account Group Total:	0.00	0.00	25,000.00	25,000.00	0 %
Fund Total:	33,293.88	325,494.31	577,500.00	252,005.69	56 %

10/09/20
09:03:27

TOWN OF IGNACIO
Statement of Revenue Budget vs Actuals
For the Accounting Period: 9 / 20

Page: 9 of 9
Report ID: B110

640 IRRIGATION FUND

Account	Received Current Month	Received YTD	Estimated Revenue	Revenue To Be Received	% Received
334000 FINES & FEES					
334430 Tap Fee	0.00	237.00	500.00	263.00	47 %
334480 Irrigation Water	6,630.00	33,189.00	50,000.00	16,811.00	66 %
Account Group Total:	6,630.00	33,426.00	50,500.00	17,074.00	66 %
Fund Total:	6,630.00	33,426.00	50,500.00	17,074.00	66 %
Grand Total:	277,344.47	2,870,363.95	3,596,160.00	725,796.05	80 %

10/09/20
09:04:21

TOWN OF IGNACIO
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 9 / 20

Page: 1 of 1
Report ID: B100F

Fund	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
100 GENERAL FUND	141,781.91	1,314,730.56	1,874,222.00	1,891,523.00	576,792.44	70 %
200 IMPACT FEES FUND	0.00	0.00	4,077.00	4,077.00	4,077.00	0 %
300 CAPITAL IMPROVEMENT FUND	13,167.50	76,544.78	200,000.00	200,000.00	123,455.22	38 %
400 CONSERVATION TRUST FUND	0.00	0.00	40,000.00	40,000.00	40,000.00	0 %
500 ECONOMIC DEVELOPMENT FUND	0.00	0.00	100,000.00	100,000.00	100,000.00	0 %
610 WATER FUND	14,254.39	197,398.11	444,331.00	444,331.00	246,932.89	44 %
620 GAS FUND	2,827.60	135,231.45	285,256.00	285,256.00	150,024.55	47 %
630 SEWER FUND	37,884.15	390,647.35	582,944.00	582,944.00	192,296.65	67 %
640 IRRIGATION FUND	30.19	22,270.79	49,697.00	49,697.00	27,426.21	45 %
Grand Total:	209,945.74	2,136,823.04	3,580,527.00	3,597,828.00	1,461,004.96	59 %

10/09/20
09:05:38

TOWN OF IGNACIO
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 9 / 20

Page: 1 of 12
Report ID: B100

100 GENERAL FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
411000	Legislative						
411000	Legislative						
1150	Town Board Salaries	600.00	5,400.00	7,200.00	7,200.00	1,800.00	75 %
2200	FICA	37.20	334.80	446.00	446.00	111.20	75 %
2250	Medicare	8.72	78.48	104.00	104.00	25.52	75 %
2500	Unemployment Insurance	1.83	16.47	22.00	22.00	5.53	75 %
5800	Travel, Training & Meetings	0.00	60.10	3,000.00	3,000.00	2,939.90	2 %
5810	Hosting Joint Meetings	0.00	304.17	1,500.00	1,500.00	1,195.83	20 %
	Account Total:	647.75	6,194.02	12,272.00	12,272.00	6,077.98	50 %
	Account Group Total:	647.75	6,194.02	12,272.00	12,272.00	6,077.98	50 %
412000	Judicial						
412000	Judicial						
3200	Professional Service - Judge	0.00	250.00	3,000.00	3,000.00	2,750.00	8 %
5800	Travel, Training & Meetings	0.00	0.00	1,000.00	1,000.00	1,000.00	%
	Account Total:	0.00	250.00	4,000.00	4,000.00	3,750.00	6 %
	Account Group Total:	0.00	250.00	4,000.00	4,000.00	3,750.00	6 %
414000	Elections						
414000	Elections						
1105	Election Judges	0.00	1,000.00	1,000.00	1,000.00	0.00	100 %
4600	Election Supplies	0.00	852.56	1,000.00	1,000.00	147.44	85 %
	Account Total:	0.00	1,852.56	2,000.00	2,000.00	147.44	93 %
	Account Group Total:	0.00	1,852.56	2,000.00	2,000.00	147.44	93 %
415000	ADMINISTRATION SALARIES & BENEFITS						
415000	ADMINISTRATION SALARIES & BENEFITS						
1100	Manager Salaries	0.00	0.00	83,200.00	83,200.00	83,200.00	%
1101	Clerk/Treasurer Salaries	4,409.60	41,891.20	57,325.00	57,325.00	15,433.80	73 %
1102	Deputy Clerk/Treasurer Salaries	2,676.17	19,539.77	37,856.00	37,856.00	18,316.23	52 %
1103	Admin Assist/Fin Coordinator Salaries	3,858.40	39,287.63	51,376.00	51,376.00	12,088.37	76 %
1200	Overtime	0.00	0.00	1,893.00	1,893.00	1,893.00	%
2100	Health Insurance	1,344.76	12,463.49	21,012.00	21,012.00	8,548.51	59 %
2101	Life Insurance	5.82	49.43	101.00	101.00	51.57	49 %
2102	Dental Insurance	42.00	357.00	1,008.00	1,008.00	651.00	35 %
2103	Vision Insurance	6.00	51.00	384.00	384.00	333.00	13 %
2104	Aflac	315.39	2,715.92	1,608.00	3,733.00	1,017.08	73 %
2200	FICA	697.69	7,108.66	14,362.00	14,362.00	7,253.34	49 %
2250	Medicare	163.16	1,513.31	3,359.00	3,359.00	1,845.69	45 %
2300	Retirement	377.03	3,578.87	8,919.00	8,919.00	5,340.13	40 %
2500	Unemployment Insurance	33.75	313.05	689.00	689.00	375.95	45 %
	Account Total:	13,929.77	128,869.33	283,092.00	285,217.00	156,347.67	45 %
	Account Group Total:	13,929.77	128,869.33	283,092.00	285,217.00	156,347.67	45 %
416000	ADMINISTRATION OPERATING						
416000	ADMINISTRATION OPERATING						
2600	Workers Comp	0.00	32,850.94	37,604.00	37,604.00	4,753.06	87 %
2700	Insurance	0.00	23,666.27	29,130.00	29,130.00	5,463.73	81 %
3000	Contract Work	8,100.00	72,360.00	10,000.00	10,000.00	-62,360.00	724 %
3201	Legal Service - Attorney	2,034.90	9,573.33	10,000.00	10,000.00	426.67	96 %
3203	Professional Service - Audit	0.00	11,000.00	14,250.00	14,250.00	3,250.00	77 %

10/09/20
09:05:39

TOWN OF IGNACIO
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 9 / 20

Page: 2 of 12
Report ID: B100

100 GENERAL FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
4110	Utilities - Water	1,108.45	2,443.96	2,700.00	2,700.00	256.04	91 %
4120	Utilities - Sewer	95.60	1,154.75	3,500.00	3,500.00	2,345.25	33 %
4130	Utilities - Electric	863.59	5,968.35	8,000.00	8,000.00	2,031.65	75 %
4150	Utilities - Gas	74.19	2,598.24	3,000.00	3,000.00	401.76	87 %
4160	Telephone	0.00	2,306.15	2,000.00	2,000.00	-306.15	115 %
4162	Cell Phone	618.66	4,372.24	5,500.00	5,500.00	1,127.76	79 %
4164	IT Services & Maintenance	0.00	10,839.94	12,000.00	12,000.00	1,160.06	90 %
4165	Internet Line	332.26	2,489.59	3,000.00	3,000.00	510.41	83 %
4166	IT Equipment & Supplies	0.00	0.00	5,000.00	5,000.00	5,000.00	%
4191	Recording fees	0.00	116.00	500.00	500.00	384.00	23 %
4304	Building R & M	0.00	18,210.18	2,500.00	2,500.00	-15,710.18	728 %
4444	Intergovernmental Payments	0.00	18,008.00	19,008.00	19,008.00	1,000.00	95 %
4950	Misc Expense	6.54	1,257.40	0.00	0.00	-1,257.40	%
4951	Community Christmas	0.00	0.00	200.00	200.00	200.00	%
4952	Community Support	60.00	1,569.18	1,000.00	1,000.00	-569.18	157 %
5400	Advertising/Public Notice	1,373.79	1,390.95	2,000.00	2,000.00	609.05	70 %
5420	Cleaning Service	1,195.31	3,623.12	3,315.00	3,315.00	-308.12	109 %
5430	Office equipment L & M	302.64	2,273.88	1,452.00	1,452.00	-821.88	157 %
5440	Publication Legal Notice	0.00	0.00	500.00	500.00	500.00	%
5500	Printing Service	591.03	3,240.01	4,000.00	4,000.00	759.99	81 %
5550	Bank Service Charge	69.17	1,259.69	800.00	800.00	-459.69	157 %
5600	Office Supplies	2,356.11	4,403.91	4,000.00	4,000.00	-403.91	110 %
5650	Operating Supplies	20.97	1,171.49	4,000.00	4,000.00	2,828.51	29 %
5800	Travel, Training & Meetings	109.00	3,924.41	3,000.00	3,000.00	-924.41	131 %
5820	Special Events	0.00	0.00	1,000.00	1,000.00	1,000.00	%
6150	Postage	510.45	3,060.01	4,800.00	4,800.00	1,739.99	64 %
6260	Gas & Oil	117.24	713.40	1,500.00	1,500.00	786.60	48 %
6450	Membership Fees	401.00	10,944.42	8,000.00	8,000.00	-2,944.42	137 %
	Account Total:	20,340.90	256,789.81	207,259.00	207,259.00	-49,530.81	124 %
	Account Group Total:	20,340.90	256,789.81	207,259.00	207,259.00	-49,530.81	124 %
419000	COMMUNITY DEVELOPMENT						
419000	COMMUNITY DEVELOPMENT						
1104	Planner Salaries/Bldg Inspect/Code	3,511.80	3,511.80	15,000.00	15,000.00	11,488.20	23 %
2200	FTCA	38.68	217.70	930.00	930.00	712.30	23 %
2250	Medicare	9.04	50.92	218.00	218.00	167.08	23 %
2500	Unemployment Insurance	1.88	10.58	45.00	45.00	34.42	24 %
2501	Professional Service - Consulting	0.00	9,780.00	20,000.00	20,000.00	10,220.00	49 %
3205	Building Inspections	-2,887.80	0.00	0.00	0.00	0.00	%
5650	Operating Supplies	0.00	0.00	500.00	500.00	500.00	%
5800	Travel, Training & Meetings	0.00	0.00	500.00	500.00	500.00	%
6450	Membership Fees	0.00	0.00	250.00	250.00	250.00	%
	Account Total:	673.60	13,571.00	37,443.00	37,443.00	23,872.00	36 %
	Account Group Total:	673.60	13,571.00	37,443.00	37,443.00	23,872.00	36 %
420000	PUBLIC SAFETY SALARIES & BENEFITS						

10/09/20
09:05:39

TOWN OF IGNACIO
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 9 / 20

Page: 3 of 12
Report ID: B100

100 GENERAL FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
420000	PUBLIC SAFETY SALARIES & BENEFITS						
1106	Chief Salaries	8,209.60	83,378.75	106,725.00	106,725.00	23,346.25	78 %
1107	Sergeant Salaries	6,669.10	62,689.54	81,598.00	81,598.00	18,908.46	77 %
1108	Officers Salaries	27,100.24	242,359.20	313,154.00	313,154.00	70,794.80	77 %
1110	Resource Officer	3,990.40	38,108.32	81,089.00	81,089.00	42,980.68	47 %
1180	P/T Clerk Salaries	166.40	1,497.60	2,000.00	2,000.00	502.40	75 %
1200	Overtime	2,643.80	27,486.55	39,475.00	39,475.00	11,988.45	70 %
2100	Health Insurance	4,943.16	42,277.64	80,076.00	80,076.00	37,798.36	53 %
2101	Life Insurance	20.58	174.93	286.00	286.00	111.07	61 %
2102	Dental Insurance	555.00	4,717.50	4,284.00	4,284.00	-433.50	110 %
2103	Vision Insurance	82.00	697.00	612.00	612.00	-85.00	114 %
2104	Aflac	1,116.36	9,489.06	918.00	13,645.00	4,155.94	70 %
2130	Legal Insurance	0.00	1,988.25	2,000.00	2,000.00	11.75	99 %
2200	FICA	10.32	92.88	124.00	124.00	31.12	75 %
2250	Medicare	640.34	6,040.10	8,476.00	8,476.00	2,435.90	71 %
2350	Police Pension	2,725.92	25,896.98	38,067.00	38,067.00	12,170.02	68 %
2450	Death & Disability	1,183.94	11,247.69	16,312.00	16,312.00	5,064.31	69 %
2500	Unemployment Insurance	146.32	1,367.25	1,748.00	1,748.00	380.75	78 %
	Account Total:	60,203.48	559,509.24	776,944.00	789,671.00	230,161.76	71 %
	Account Group Total:	60,203.48	559,509.24	776,944.00	789,671.00	230,161.76	71 %
421000	PUBLIC SAFETY OPERATING						
421000	PUBLIC SAFETY OPERATING						
3415	Clinic & Hospital	0.00	0.00	500.00	500.00	500.00	%
4306	Vehicle R & M	961.87	5,706.95	7,000.00	7,000.00	1,293.05	82 %
4444	Intergovernmental Payments	690.62	17,015.59	16,989.00	16,989.00	-26.59	100 %
4950	Misc Expense	0.00	159.26	300.00	300.00	140.74	53 %
4980	Animal Control	0.00	0.00	300.00	300.00	300.00	%
5420	Cleaning Service	210.94	639.38	585.00	585.00	-54.38	109 %
5650	Operating Supplies	1,172.33	7,268.24	10,000.00	10,000.00	2,731.76	73 %
5800	Travel, Training & Meetings	450.00	2,650.08	3,000.00	3,000.00	349.92	88 %
6110	Uniforms	342.43	1,700.97	3,000.00	3,000.00	1,299.03	57 %
6140	Other DS Costs	0.00	1,661.05	0.00	0.00	-1,661.05	%
6160	Dispatch (Radio) Service	0.00	0.00	10,000.00	10,000.00	10,000.00	%
6230	Firearms & Supplies	-90.00	785.00	1,500.00	1,500.00	715.00	52 %
6260	Gas & Oil	994.94	10,031.51	17,000.00	17,000.00	6,968.49	59 %
6450	Membership Fees	0.00	4,928.50	4,800.00	4,800.00	-128.50	103 %
8400	Contribution	0.00	51.02	200.00	200.00	148.98	26 %
9010	Capital - Vehicles	0.00	0.00	38,000.00	38,000.00	38,000.00	%
	Account Total:	4,733.13	52,597.55	113,174.00	113,174.00	60,576.45	46 %
	Account Group Total:	4,733.13	52,597.55	113,174.00	113,174.00	60,576.45	46 %
430000	PUBLIC WORKS SALARIES & BENEFITS						
430000	PUBLIC WORKS SALARIES & BENEFITS						
1109	Public Works Director Salaries	0.00	39,529.98	54,558.00	54,558.00	15,028.02	72 %
1111	Foreman Salaries	0.00	27,280.89	48,672.00	48,672.00	21,391.11	56 %
1112	Maintenance Worker I Salaries	5,415.16	75,676.56	102,586.00	102,586.00	26,909.44	74 %
1113	Maintenance Worker II Salaries	3,400.32	3,400.32	0.00	0.00	-3,400.32	%
1200	Overtime	24.72	24.72	7,563.00	7,563.00	7,538.28	%
2100	Health Insurance	1,606.81	22,961.01	42,324.00	42,324.00	19,362.99	54 %
2101	Life Insurance	8.18	104.85	168.00	168.00	63.15	62 %

10/09/20
09:05:39

TOWN OF IGNACIO
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 9 / 20

Page: 4 of 12
Report ID: B100

100 GENERAL FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
2102	Dental Insurance	84.00	1,507.50	2,016.00	2,016.00	508.50	75 %
2103	Vision Insurance	12.00	218.50	288.00	288.00	69.50	76 %
2104	Aflac	196.73	2,346.86	1,200.00	3,649.00	1,302.14	64 %
2200	FICA	538.28	8,737.65	12,761.00	12,761.00	4,023.35	68 %
2250	Medicare	125.89	2,043.62	2,984.00	2,984.00	940.38	68 %
2300	Retirement	384.25	6,560.13	10,291.00	10,291.00	3,730.87	64 %
2500	Unemployment Insurance	26.52	437.42	617.00	617.00	179.58	71 %
	Account Total:	11,822.86	190,830.01	286,028.00	288,477.00	97,646.99	66 %
	Account Group Total:	11,822.86	190,830.01	286,028.00	288,477.00	97,646.99	66 %
431000	PUBLIC WORKS OPERATING						
431000	PUBLIC WORKS OPERATING						
3000	Contract Work	0.00	0.00	7,500.00	7,500.00	7,500.00	%
3415	Clinic & Hospital	0.00	420.00	500.00	500.00	80.00	84 %
3910	Residential Trash	2,668.76	23,706.38	32,000.00	32,000.00	8,293.62	74 %
3911	Recycle	0.00	1,428.00	2,000.00	2,000.00	572.00	71 %
4130	Utilities - Electric	21.50	194.63	0.00	0.00	-194.63	%
4225	Rental Equipment & Supplies	0.00	126.45	1,000.00	1,000.00	873.55	13 %
4300	Equipment R & M	0.00	5,787.11	8,000.00	8,000.00	2,212.89	72 %
4306	Vehicle R & M	706.33	2,736.71	5,000.00	5,000.00	2,263.29	55 %
4308	Building & Property R & M	0.00	429.04	500.00	500.00	70.96	86 %
4309	Mosquito Control	1,856.00	9,280.00	9,010.00	9,010.00	-270.00	103 %
4313	Street Repairs	20,000.00	36,413.54	50,000.00	50,000.00	13,586.46	73 %
4316	Street Lights - Electric	1,372.00	12,056.00	20,000.00	20,000.00	7,944.00	60 %
4318	Street Signs	2,174.79	2,315.30	2,000.00	2,000.00	-315.30	116 %
4365	Seasonal Decorations	0.00	58.15	500.00	500.00	441.85	12 %
5800	Travel, Training & Meetings	0.00	394.09	500.00	500.00	105.91	79 %
6003	Supplies R & M	376.88	2,283.09	4,000.00	4,000.00	1,716.91	57 %
6004	Tools	0.00	1,091.57	500.00	500.00	-591.57	218 %
6110	Uniforms	0.00	1,341.08	3,000.00	3,000.00	1,658.92	45 %
6260	Gas & Oil	254.16	3,776.87	5,000.00	5,000.00	1,223.13	76 %
	Account Total:	29,430.42	103,838.01	151,010.00	151,010.00	47,171.99	69 %
	Account Group Total:	29,430.42	103,838.01	151,010.00	151,010.00	47,171.99	69 %
452000	PARKS						
452000	PARKS						
6003	Supplies R & M	0.00	258.05	1,000.00	1,000.00	741.95	26 %
7110	Grounds Improvement	0.00	170.98	0.00	0.00	-170.98	%
	Account Total:	0.00	429.03	1,000.00	1,000.00	570.97	43 %
	Account Group Total:	0.00	429.03	1,000.00	1,000.00	570.97	43 %
	Fund Total:	141,781.91	1,314,730.56	1,874,222.00	1,891,523.00	576,792.44	70 %

10/09/20
09:05:39

TOWN OF IGNACIO
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 9 / 20

Page: 5 of 12
Report ID: B100

200 IMPACT FEES FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
828000							
828452	PARK IMPACT						
	4522 Park Impact	0.00	0.00	4,077.00	4,077.00	4,077.00	%
	Account Total:	0.00	0.00	4,077.00	4,077.00	4,077.00	%
	Account Group Total:	0.00	0.00	4,077.00	4,077.00	4,077.00	%
	Fund Total:	0.00	0.00	4,077.00	4,077.00	4,077.00	%

10/09/20
09:05:39

TOWN OF IGNACIO
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 9 / 20

Page: 6 of 12
Report ID: B100

300 CAPITAL IMPROVEMENT FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
930000	CAPITAL IMPROVEMENT						
930000	CAPITAL IMPROVEMENT						
	6454 CIP Transfer Out	0.00	0.00	50,000.00	50,000.00	50,000.00	%
	9202 Project/Labor Match	13,167.50	76,544.78	150,000.00	150,000.00	73,455.22	51 %
	Account Total:	13,167.50	76,544.78	200,000.00	200,000.00	123,455.22	38 %
	Account Group Total:	13,167.50	76,544.78	200,000.00	200,000.00	123,455.22	38 %
	Fund Total:	13,167.50	76,544.78	200,000.00	200,000.00	123,455.22	38 %

10/09/20
09:05:39

TOWN OF IGNACIO
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 9 / 20

Page: 7 of 12
Report ID: B100

400 CONSERVATION TRUST FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
700000							
700452	CONSERVATION TRUST						
	9000 Capital Outlay	0.00	0.00	40,000.00	40,000.00	40,000.00	%
	Account Total:	0.00	0.00	40,000.00	40,000.00	40,000.00	%
	Account Group Total:	0.00	0.00	40,000.00	40,000.00	40,000.00	%
	Fund Total:	0.00	0.00	40,000.00	40,000.00	40,000.00	%

10/09/20
09:05:39

TOWN OF IGNACIO
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 9 / 20

Page: 8 of 12
Report ID: B100

500 ECONOMIC DEVELOPMENT FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
500000							
500463	ECONOMIC DEVELOPMENT						
	3207 DCI Grant	0.00	0.00	100,000.00	100,000.00	100,000.00	%
	Account Total:	0.00	0.00	100,000.00	100,000.00	100,000.00	%
	Account Group Total:	0.00	0.00	100,000.00	100,000.00	100,000.00	%
	Fund Total:	0.00	0.00	100,000.00	100,000.00	100,000.00	%

10/09/20
09:05:39

TOWN OF IGNACIO
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 9 / 20

Page: 9 of 12
Report ID: B100

610 WATER FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
610000							
610416	WATER OPERATIONS						
3000	Contract Work	21.25	506.25	2,500.00	2,500.00	1,993.75	20 %
3204	Professional Service - Engineer	0.00	1,518.75	25,000.00	25,000.00	23,481.25	6 %
5800	Travel, Training & Meetings	219.95	603.95	500.00	500.00	-103.95	121 %
5901	Enterprise Salaray & Benefit	0.00	45,852.50	91,705.00	91,705.00	45,852.50	50 %
5902	Enterprise General Services Allocation	0.00	7,675.50	15,351.00	15,351.00	7,675.50	50 %
6003	Supplies R & M	274.79	280.36	1,500.00	1,500.00	1,219.64	19 %
6004	Tools	0.00	47.24	500.00	500.00	452.76	9 %
6025	Water Tests	35.00	1,190.00	3,000.00	3,000.00	1,810.00	40 %
6100	Purchased Water	13,703.40	95,215.60	220,000.00	220,000.00	124,784.40	43 %
6450	Membership Fees	0.00	565.00	275.00	275.00	-290.00	205 %
9000	Capital Outlay	0.00	43,942.96	84,000.00	84,000.00	40,057.04	52 %
	Account Total:	14,254.39	197,398.11	444,331.00	444,331.00	246,932.89	44 %
	Account Group Total:	14,254.39	197,398.11	444,331.00	444,331.00	246,932.89	44 %
	Fund Total:	14,254.39	197,398.11	444,331.00	444,331.00	246,932.89	44 %

10/09/20
09:05:39

TOWN OF IGNACIO
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 9 / 20

Page: 10 of 12
Report ID: B100

620 GAS FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
620000							
620416	GAS OPERATIONS						
3000	Contract Work	22.35	586.78	1,000.00	1,000.00	413.22	59 %
3410	CDOT Physicals & Drug Tests	0.00	0.00	500.00	500.00	500.00	%
4300	Equipment R & M	0.00	0.00	1,000.00	1,000.00	1,000.00	%
4306	Vehicle R & M	0.00	0.00	500.00	500.00	500.00	%
4950	Misc Expense	0.00	0.00	500.00	500.00	500.00	%
5800	Travel, Training & Meetings	0.00	0.00	1,500.00	1,500.00	1,500.00	%
5901	Enterprise Salaray & Benefit	0.00	45,852.50	91,705.00	91,705.00	45,852.50	50 %
5902	Enterprise General Services Allocation	0.00	7,675.50	15,351.00	15,351.00	7,675.50	50 %
6003	Supplies R & M	0.00	1,414.15	2,000.00	2,000.00	585.85	71 %
6004	Tools	0.00	56.38	0.00	0.00	-56.38	%
6210	Natural Gas Purchase	2,204.78	72,295.55	115,000.00	115,000.00	42,704.45	63 %
6220	Gas Sales Tax	600.47	7,312.21	10,000.00	10,000.00	2,687.79	73 %
6250	Energy Outreach Colorado	0.00	0.00	2,000.00	2,000.00	2,000.00	%
6260	Gas & Oil	0.00	0.00	2,000.00	2,000.00	2,000.00	%
6450	Membership Fees	0.00	38.38	200.00	200.00	161.62	19 %
9140	Transfers Out	0.00	0.00	42,000.00	42,000.00	42,000.00	%
	Account Total:	2,827.60	135,231.45	285,256.00	285,256.00	150,024.55	47 %
	Account Group Total:	2,827.60	135,231.45	285,256.00	285,256.00	150,024.55	47 %
	Fund Total:	2,827.60	135,231.45	285,256.00	285,256.00	150,024.55	47 %

10/09/20
09:05:39

TOWN OF IGNACIO
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 9 / 20

Page: 11 of 12
Report ID: B100

630 SEWER FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
630000							
630416	SEWER OPERATIONS						
3204	Professional Service - Engineer	0.00	0.00	27,000.00	27,000.00	27,000.00	%
5800	Travel, Training & Meetings	0.00	0.00	500.00	500.00	500.00	%
5901	Enterprise Salaray & Benefit	0.00	45,852.50	91,705.00	91,705.00	45,852.50	50 %
5902	Enterprise General Services Allocation	0.00	3,837.50	7,675.00	7,675.00	3,837.50	50 %
6003	Supplies R & M	0.00	0.00	2,000.00	2,000.00	2,000.00	%
6004	Tools	0.00	0.00	500.00	500.00	500.00	%
6240	SUIT - Treatment	37,884.15	340,957.35	453,564.00	453,564.00	112,606.65	75 %
	Account Total:	37,884.15	390,647.35	582,944.00	582,944.00	192,296.65	67 %
	Account Group Total:	37,884.15	390,647.35	582,944.00	582,944.00	192,296.65	67 %
	Fund Total:	37,884.15	390,647.35	582,944.00	582,944.00	192,296.65	67 %

10/09/20
09:05:39

TOWN OF IGNACIO
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 9 / 20

Page: 12 of 12
Report ID: B100

640 IRRIGATION FUND

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
640000	IRRIGATION SALARIES & BENEFITS						
640416	IRRIGATIONS OPERATIONS						
3000	Contract Work	0.00	0.00	1,000.00	1,000.00	1,000.00	%
3204	Professional Service - Engineer	0.00	0.00	500.00	500.00	500.00	%
4315	Water Rights	0.00	2,813.73	3,000.00	3,000.00	186.27	94 %
5901	Enterprise Salaray & Benefit	0.00	17,063.50	34,127.00	34,127.00	17,063.50	50 %
5902	Enterprise General Services Allocation	0.00	1,535.00	3,070.00	3,070.00	1,535.00	50 %
6003	Supplies R & M	30.19	858.56	3,000.00	3,000.00	2,141.44	29 %
9000	Capital Outlay	0.00	0.00	5,000.00	5,000.00	5,000.00	%
	Account Total:	30.19	22,270.79	49,697.00	49,697.00	27,426.21	45 %
	Account Group Total:	30.19	22,270.79	49,697.00	49,697.00	27,426.21	45 %
	Fund Total:	30.19	22,270.79	49,697.00	49,697.00	27,426.21	45 %
	Grand Total:	209,945.74					
			0.00				
			2,136,823.04	3,580,527.00	3,597,828.00	1,461,004.96	59 %

10/09/20
09:07:33

TOWN OF IGNACIO
Payroll Summary For Payrolls from 09/01/20 to 09/30/20

Page: 1 of 2
Report ID: P130

	Employee	Employer	Amount
	-----	-----	-----
COMA HOURS (Comp Time Accumulated)	16.50		
COMP HOURS (Comp Time Used)	8.00		131.52
HOL HOURS (Holiday Pay)	118.00		3,324.26
J004 HOURS (CELL PHONE ALLO)	0.00		147.68
*Non Taxable (added to gross wages, no addition to SS, Med, FIT & SIT bases)			
J015 HOURS (IN LIEU OF INSU)	0.00		394.18
OVER HOURS (Overtime)	74.50		3,260.00
REG HOURS (Regular Time)	2,160.50		59,683.96
VACA HOURS (Vacation Time Used)	126.00		3,304.20
GROSS PAY	70,245.80	0.00	
NET PAY	48,815.16	0.00	
NET PAY (CHECKS)	4,420.57		
NET PAY (DIRECT DEPOSIT)	44,394.59		
AFLAC-AFTERTAX	0.00	410.94	
AFLAC-PRETAX	50.32	1,217.54	
CEBT DENTAL	0.00	681.00	
CEBT HEALTH	4,639.48	7,584.52	
CEBT LIFE	86.56	34.58	
CEBT VISION	0.00	100.00	
EMPL WEAPONS AD	90.00	0.00	
FIT	5,876.18	0.00	
FPPA	3,748.08	2,725.92	
FPPA DROP	903.06	0.00	
FPPA-457	779.32	0.00	
FPPA-AD&D	0.00	1,183.94	
GARNISHMENT2	46.14	0.00	
ICMA RET 401	682.18	761.28	
MEDICARE	947.15	947.15	
SIT	2,260.00	0.00	
SOCIAL SECURITY	1,322.17	1,322.17	
UNEMPL. INSUR.	0.00	210.30	
BANK 4	3,564.29	0.00	
BANK 5	1,638.96	0.00	
BANK 7	1,456.00	0.00	
BANK 8-SAVINGS	1,456.00	0.00	
FIRST NATIONAL	69.26	0.00	
SANDIA LAB FCU	50.00	0.00	
USAA	3,820.71	0.00	
WELLS FARGO	30,306.71	0.00	
WELLS FARGO AZ	69.26	0.00	
WELLS FARGO NEV	69.26	0.00	
WELLS FARGO OR	1,894.14	0.00	
FIT/SIT BASE	59,209.12	0.00	
MEDICARE BASE	65,321.76	0.00	
SOC SEC BASE	21,325.34	0.00	
UN BASE	70,098.12	0.00	
Total		17,179.34	

10/09/20
09:07:33

TOWN OF IGNACIO
Payroll Summary For Payrolls from 09/01/20 to 09/30/20

Page: 2 of 2
Report ID: P130

Total Payroll Expense (Gross Pay + Employer Contributions): 87,425.14

Check Summary

Payroll Checks Prev. Out. \$44,592.83
Payroll Checks Issued \$4,466.71
Payroll Checks Redeemed \$0.00
Payroll Checks Outstanding \$49,059.54
Electronic Checks \$82,748.13

Deductions Accrued	Carried Forward From Previous Month	Deduction Checks Issued	Difference	Liab Account
-----	-----	-----	-----	-----
Social Security	2644.34	2644.34		221700
Medicare	1894.30	1894.30		221710
Unempl. Insur.	210.30		210.30	221760
FIT	5876.18	5876.18		221720
SIT	2260.00	2260.00		221730
FPPA	6474.00	6474.00		221742
AFLAC-PRETAX	1267.86	1267.86		221757
EMPL WEAPONS AD	90.00	90.00		221782
FPPA-457	779.32	779.32		221742
FPPA-AD&D	1183.94	1183.94		221743
ICMA RET 401	1443.46	1443.46		221741
AFLAC-AFTERTAX	410.94	410.94		221757
CEBT DENTAL	681.00	681.00		221754
CEBT HEALTH	12224.00	12224.00		221751
CEBT LIFE	121.14	121.14		221755
CEBT VISION	100.00	100.00		221756
GARNISHMENT2	46.14	46.14		221781
FPPA DROP	903.06	903.06		221742
Total Ded.	38609.98	0.00	38399.68	210.30

**** Carried Forward column only correct if report run for current period.

GENERAL FUND REVENUES							
			2019 Actual	2020 Budget	2020 Estimates	2021 Budget	Notes
	Fund #100						
	GENERAL GOVERNMENT REVENUES						
	Taxes / Unrestricted County-State:						
	100.331100	Property Tax	33,192	35,558	35,558	35,558	1
	100.331120	Tribe Pmt in Lieu of Taxes	416	-	450	450	1
	100.331200	Specific Ownership Tax	3,584	3,000	2,903	3,000	1
	100.331310	Town Sales Tax	347,871	330,000	429,335	330,000	2
	100.331330	County Sales Tax	874,153	820,000	930,950	820,000	3
	100.331420	Cigarette Tax	1,692	1,800	1,341	1,800	
	100.331510	CO HUTF Highway Users	31,576	25,478	20,000	22,857	
	100.331520	LP Co Motor Vehicle License	3,946	3,000	4,911	5,000	
	100.331530	LP County Road & Bridge	2,964	3,000	3,000	3,000	
	100.331810	Severance Tax	21,911	12,000	14,162	12,000	
	100.331820	Franchise Tax	1,182	500	437	500	
	100.331830	Co Fed Mineral Dist. Tax	7,045	10,000	8,010	10,000	
	Total Taxes/Unrestricted County-State:		1,329,534	1,244,336	1,451,057	1,244,165	
	Licenses & Permits:						
	100.332100	Business License Fee	2,400	2,200	1,200	2,200	
	100.332110	Liquor License Fee	1,870	1,700	1,750	1,700	
	100.332210	Building Permit Fee	4,210	3,000	4,636	3,000	
	100.332250	Vendor Permit Fee	195	200	75	200	
	100.332255	Rally Vendor Fee			-		
	100.332260	Animal License Fee	780	300	300	300	
	100.332270	Business Service License	2,805	2,250	2,250	2,250	
	100.332275	Excavation Permit Fee		50	35	50	
	100.332275	Other Permit Fee		100	-	100	
	Total Licenses and Permits:		12,260	9,800	10,246	9,800	
	Grants / Restricted Funds:						
	100.333158	HIDTA	90,336	93,000	89,515	93,000	4
	100.333159	HIDTA - OT Hrs			-		
	100.333400	LGGF Gaming Grant	126,880	138,455	138,455	46,000	5
	100.333405	DS (Drug & Seizure) Monies	4,163	5,000	-	5,000	
	100.333530	Snow Removal	1,875	2,000		2,000	6
		DOLA Coronavirus Relief Fund			35,000		
	Total Grants / Restricted Funds:		223,255	238,455	262,970	146,000	
	Fines / Fees:						
	100.334110	Court Costs/Fines/Citations	921	1,000	7,728	1,000	
	100.334130	Plan / Zone Fees	2,175	1,500	-	1,500	
	100.334140	Reproduction Fees	75	20	85	20	
	100.334150	Other Legal Service	(10)		-		
	100.334160	NSF Fees	275	100	300	100	
	100.334170	Notary Public Fees	35	100	45	100	
	100.334240	VIN Inspections	130	150	50	150	
	100.334250	Finger Printing		-	-		
	100.334400	Residential Trash	38,796	40,000	39,624	40,000	7
	100.334401	Recycling	2,274	2,400	2,468	2,400	1
	Total for Fines / Fees:		44,672	45,270	50,300	45,270	
	Other Income:						
	100.336030	BP Dividends		-	-		
	100.336040	Equipment Sales	3,450	3,000	-		

GENERAL FUND REVENUES							
			2019 Actual	2020 Budget	2020 Estimates	2021 Budget	Notes
	Fund #100						
	100.336050	Misc. Income	5,580	12,000	11,603	12,000	8
	100.336060	Police Department Reimbursemen	12,384	10,000	7,300	10,000	
	100.336061	Resource Officers - School Dist	30,000	120,000	63,000	126,000	9
	100.336300	Building Space Rental	830	1,000	50	1,000	
	100.336500	Enterprise Salary & Benefit Allocat	293,050	309,242	217,537	309,242	
	100.336501	Enterprise General Services Allocat	42,909	41,447	26,096	41,447	
		Total Other Income:	388,202	496,689	325,586	499,689	
	In House Transfers:						
	100.339100	Transfers In	14,219			-	10
		Total In House Transfers In:	14,219	-	-	-	
	General Fund Total Operating Revenues & Transfers		2,012,142	2,034,550	2,100,159	1,944,924	

GENERAL FUND - ADMINISTRATION EXPENSES							
			2019 Actual	2020 Budget	2020 Estimates	2021 Budget	Notes
	Fund #100						
	Administration Expenses						
	Legislative:						
	100.411000.1150	Town Board Salaries	7,200	7,200	7,200	7,200	
	100.411000.2200	FICA	446	446	446	446	
	100.411000.2250	Medicare	105	104	104	104	
	100.411000.2500	Unemployment Insurance	22	22	22	22	
	100.411000.5800	Travel, Training, Meetings	(231)	3,000	3,000	3,000	
	100.411000.5810	Hosting Joint Meetings	1,591	1,500	1,500	1,500	
		Total Legislative:	9,133	12,272	12,272	12,272	
	Judicial:						
	100.412000.3200	Professional Service - Judge	750	3,000	250	2,500	
	100.412000.5800	Travel, Training, Meetings	190	1,000	1,000	1,000	
		Total Judicial:	940	4,000	1,250	3,500	
	Elections:						
	100.414000.1105	Election Judges	-	1,000	1,000		
	100.414000.4600	Election Supplies	76	1,000	853		
		Total Elections:	76	2,000	1,853	-	
	Administration Salaries & Benefits:						
	100.415000.1100	Salaries Manager	-	83,200	-	83,200	
	100.415000.1101	Salaries Clerk/Treasurer	53,772	57,325	56,222	55,120	
	100.415000.1102	Salaries Deputy Clerk/Treasurer	41,300	37,856	25,296	36,400	
	100.415000.1103	Salaries Admin Assist/Fin Coord	44,976	51,376	53,381	57,000	
	100.415000.1200	Overtime	-	1,893	-	1,820	11
	100.415000.2100	Health Insurance	14,847	21,012	17,000	20,183	
	100.415000.2101	Life Insurance	77	101	68	101	
	100.415000.2102	Dental Insurance	1,145	1,008	505	1,512	
	100.415000.2103	Vision Insurance	170	384	100	216	
	100.415000.2104	Aflac	154	1,608	3,733	3,600	
	100.415000.2200	FICA	8,233	14,362	9,615	14,479	
	100.415000.2250	Medicare	1,925	3,359	2,026	3,386	
	100.415000.2300	Retirement	5,256	8,919	4,802	8,736	
	100.415000.2500	Unemployment Insurance	418	689	420	695	
		Total Administration Salaries & Benefits:	172,274	283,092	173,168	286,449	
	Administration Operating:						
	100.416000.2600	Workers Compensation Ins.	31,758	37,604	42,312	38,974	12
	100.416000.2700	Insurance / PC	27,605	29,130	29,130	32,595	12
	100.416000.3000	Contract Work	113,361	10,000	100,740	10,000	13
	100.416000.3201	Legal Service - Attorney	4,459	10,000	11,000	10,000	
	100.416000.3203	Prof. Service - Audit	14,250	14,250	15,000	14,250	
	100.416000.3204	Prof. Service - Engineer	-	-	-	-	
	100.416000.4110	Utilities - Water	2,952	2,700	2,004	2,700	
	100.416000.4120	Utilities - Sewer	3,145	3,500	1,600	3,500	
	100.416000.4130	Utilities - Electric	4,118	8,000	7,657	8,000	
	100.416000.4150	Utilities - Gas	2,920	3,000	3,788	3,000	
	100.416000.4160	Telephone	3,440	2,000	3,458	6,000	
	100.416000.4162	Cell Phone - AT&T	6,897	5,500	5,630	5,500	
	100.416000.4164	IT Services & Maintenance	10,973	12,000	12,000	13,000	14
	100.416000.4165	Internet Line	2,886	3,000	3,237	5,000	

GENERAL FUND - ADMINISTRATION EXPENSES							
			2019 Actual	2020 Budget	2020 Estimates	2021 Budget	Notes
	Fund #100						
	100.416000.4166	IT Equipment & Supplies	9,638	5,000	-	5,000	14
	100.416000.4191	Recording Fees	296	500	116	500	
	100.416000.4304	Building R & M	225	2,500	18,600	2,500	15
	100.416000.4444	Intergovernmental Payments	18,808	19,008	19,008	19,008	16
	100.416000.4950	Misc. Expense	90,361	-	1,248	-	17
	100.416000.4951	Community Christmas	-	200	200	200	
	100.416000.4952	Community Support	2,910	1,000	1,509	1,000	
	100.416000.5400	Advertising / Public Notices	465	2,000	2,000	2,000	
	100.416000.5420	Cleaning Service	3,591	3,315	4,000	4,000	
	100.416000.5430	Office Equipment L & M	1,724	1,452	2,334	1,452	
	100.416000.5440	Publication Legal Notice	1,127	500	-	-	
	100.416000.5500	Printing Services	4,600	4,000	3,973	4,000	
	100.416000.5550	Bank Service Charges	1,289	800	1,787	800	
	100.416000.5600	Office Supplies	3,035	4,000	3,072	4,000	
	100.416000.5650	Operating Supplies	3,110	4,000	2,723	4,000	
	100.416000.5800	Travel, Training, Meetings	2,348	3,000	4,223	3,000	
	100.416000.5820	Special Events	200	1,000	-	1,000	
	100.416000.6150	Postage	3,772	4,800	3,826	4,800	
	100.416000.6260	Gas, Oil, Etc.	1,261	1,500	896	1,500	
	100.416000.6450	Membership Fees / Subscriptions	7,293	8,000	8,200	8,200	18
	100.416000.6453	FSA	-	-	-	-	
	100.41600.9140	Transfer Out	100,000	-	85,000	-	19
	Total Administration Operating:		484,816	207,259	400,271	219,479	
	Community Development:						
	100.419000.1104	Building Inspect/Code Enforcem	-	15,000	7,500	7,800	20
	100.419000.1200	Overtime	-	-	-	-	
	100.419000.2100	Health Insurance	-	-	-	-	
	100.419000.2101	Life Insurance	-	-	-	-	
	100.419000.2102	Dental Insurance	-	-	-	-	
	100.419000.2103	Vision Insurance	-	-	-	-	
	100.419000.2104	Aflac	-	-	-	-	
	100.419000.2200	FICA	70	930	900	484	
	100.419000.2250	Medicare	16	218	200	113	
	100.419000.2300	Retirement	-	-	-	-	
	100.419000.2500	Unemployment Insurance	3	45	40	23	
	100.419000.2501	Prof. Services Planning Services	44,814	20,000	15,000	20,000	20
	100.419000.3205	Prof. Services BldgInsp/CodeEnf	1,122	-	-	-	
	100.419000.5650	Operating Supplies	48	500	500	500	21
	100.419000.5800	Travel, Training, Meetings	450	500	500	500	
	100.419000.6450	Membership Fees/Subscriptions	-	250	250	250	22
	Total Community Development:		46,523	37,443	24,890	29,670	
	Total Administration Expenses:		713,762	546,066	613,704	551,371	

GENERAL FUND - PUBLIC SAFETY EXPENSES							
			2019 Actual	2020 Budget	2020 Estimates	2021 Budget	Notes
	Fund #100						
	Public Safety Salaries & Benefits:						
	100.420000.1106	Salaries Chief	115,760	106,725	112,753	102,627	
	100.420000.1107	Salaries Sergeant	83,358	81,598	84,032	81,598	
	100.420000.1108	Salaries Officers	288,195	313,154	322,887	313,154	23
	100.420000.1110	Resource Officer	49,137	81,089	68,238	96,845	24
	100.420000.1180	P/T Clerk	2,082	2,000	1,995	2,000	
	100.420000.1200	Overtime	46,633	39,475	37,263	49,160	25
	100.420000.2100	Health Insurance	49,124	80,076	56,002	81,900	
	100.420000.2101	Life Insurance	219	286	230	269	
	100.420000.2102	Dental Insurance	4,953	4,284	6,243	4,032	
	100.420000.2103	Vision Insurance	826	612	923	576	
	100.420000.2104	Aflac	13,486	918	13,645	9,600	
	100.420000.2130	Legal Insurance	1,860	2,000	2,984	2,500	
	100.420000.2200	FICA	129	124	123	124	
	100.420000.2250	Medicare	7,887	8,476	8,100	8,645	
	100.420000.2350	Police Pension	38,380	38,067	34,755	54,076	
	100.420000.2450	Death & Disability	16,213	16,312	15,096	17,827	
	100.420000.2500	Unemployment Insurance	1,755	1,748	1,833	1,783	
	Total Public Safety Salaries & Benefits:		719,997	776,944	767,102	826,715	
	Public Safety Operating:						
	100.421000.3415	Clinic & Hospital	270	500	-	500	
	100.421000.4305	Fleet Maintenance			-		
	100.421000.4306	Vehicle R & M	16,365	7,000	7,117	7,000	
	100.421000.4444	Intergovernmental Payments	16,983	16,989	19,092	16,050	26
	100.421000.4950	Misc. Expense	-	300	250	300	
	100.421000.4980	Animal Control	634	300	-	300	
	100.421000.5420	Cleaning Service	5,356	585	644	585	
	100.421000.5650	Operating Supplies	2,887	10,000	9,144	10,000	
	100.421000.5800	Travel, Training, Meetings	129	3,000	3,300	3,000	
	100.421000.6110	Uniforms	210	3,000	2,039	3,000	
	100.421000.6140	Other DS Costs	5,600	-	1,661	-	
	100.421000.6160	Dispatch (Radio) Services	-	10,000	-	10,000	
	100.421000.6230	Firearm Supplies	687	1,500	1,311	1,500	
	100.421000.6260	Gas, Oil, Etc.	16,000	17,000	13,557	17,000	
	100.421000.6450	Membership Fees/Subscriptio	4,014	4,800	4,929	4,930	27
	100.421000.6453	FSA			-		
	100.421000.8400	Contributions to Institutions	100	200	100	200	
	100.421000.9000	Capital Outlay	2,462	-		30,000	28
	100.421000.9010	Capital Outlay - Vehicles	35,317	38,000	32,000	37,000	29
	Total Public Safety Operating:		107,013	113,174	95,144	141,365	
	Total Public Safety Expenses:		827,010	890,118	862,246	968,080	

GENERAL FUND PUBLIC WORKS - PARKS EXPENSES							
	Fund #100		2019 Actual	2020 Budget	2020 Estimates	2021 Budget	Notes
	Public Works Salaries & Benefits:						
	100.430000.1109	Salaries Public Works Director	52,967	54,558	63,190	54,600	
	100.430000.1111	Salaries Foreman	49,442	48,672	27,281	-	
	100.430000.1112	Salaries Maintenance Worker I	92,182	102,586	80,890	68,557	
	100.430000.1113	Salaries Maintenance Worker II		-	20,277	38,438	
	100.430000.1200	Overtime	3,910	7,563	3,600	3,428	30
	100.430000.2100	Health Insurance	35,494	42,324	33,530	29,941	
	100.430000.2101	Life Insurance	151	168	168	134	
	100.430000.2102	Dental Insurance	2,786	2,016	2,016	2,016	
	100.430000.2103	Vision Insurance	392	288	288	288	
	100.430000.2104	Aflac	1,672	1,200	3,649	1,200	
	100.430000.2200	FICA	11,650	12,761	11,954	7,636	
	100.430000.2250	Medicare	2,725	2,984	2,796	1,786	
	100.430000.2300	Retirement	9,138	10,291	9,264	6,158	
	100.430000.2500	Unemployment Insurance	595	617	600	369	
	Total Public Works Salaries & Benefits:		263,104	286,028	259,503	214,551	
	Public Works Operating:						
	100.431000.3000	Contract Work	19,918	7,500	-	7,500	31
	100.431000.3415	Clinic & Hospital	505	500	632	500	
	100.431000.3910	Residential Trash	28,488	32,000	31,558	32,000	32
	100.431000.3911	Recycle	1,931	2,000	2,144	2,000	
	100.431000.4225	Rental Equipment / Supplies	65	1,000	200	1,000	
	100.431000.4300	Equipment R & M	672	8,000	200	8,000	
	100.431000.4306	Vehicle R & M	3,244	5,000	3,046	5,000	
	100.431000.4308	Bldg. & Prop. R & M	5,130	500	645	500	
	100.431000.4309	Mosquito Control	982	9,010	9,280	9,560	
	100.431000.4313	Street Repairs	8,500	50,000	24,622	50,000	33
	100.431000.4316	Street Lights - Electric	32,685	20,000	16,028	20,000	
	100.431000.4318	Street Signs	14,524	2,000	2,500	2,000	
	100.431000.4365	Seasonal Decorations	856	500	200	500	
	100.431000.4950	Misc. Expense	980	-	2,400	-	
	100.431000.5800	Travel, Training, Meetings	0	500	400	500	
	100.431000.6000	Debt Payment	1,901	-		-	34
	100.431000.6003	R & M Supplies	3,130	4,000	3,000	4,000	
	100.431000.6004	Tools	596	500	1,100	500	
	100.431000.6110	Uniforms	2,613	3,000	2,050	3,000	
	100.431000.6260	Gas, Oil, Etc.	3,982	5,000	5,283	5,000	
	100.431000.7450	Small Equip/Vehicle Purchases		-			
	Total Public Works Operating:		130,703	151,010	105,288	151,560	
	Parks Expenses:						
	100.452000.1114	Salaries Seasonal Worker	-	-		15,080	
	100.452000.1200	Overtime	-	-			
	100.452000.2200	FICA	-	-		935	
	100.452000.2250	Medicare	-	-		219	
	100.452000.2500	Unemployment Insurance	-	-		45	
	100.452000.6003	R & M Supplies	638	1,000	400	400	
	100.452000.7110	Grounds Improvements	5		171		35
	100.452000.7180	Trails	-				
	Total Parks Operating:		643	1,000	571	16,679	
	Total Public Works and Parks Expenses:		394,450	438,038	365,362	382,790	

GENERAL FUND TOTALS

	2019 Actual	2020 Budget	2020 Estimate	2021 Budget
Fund #100				
BEGINNING FUND BALANCES	869,234	936,686	946,154	1,205,001
Total General Fund Revenues & Transfers In	2,012,142	2,034,550	2,100,159	1,944,924
Administration Expenses	713,762	546,066	613,704	551,371
Public Safety Expenses	827,010	890,118	862,246	968,080
Public Works and Parks Expenses	394,450	438,038	365,362	382,790
Total General Fund Expenses & Transfers Out	1,935,222	1,874,222	1,841,312	1,902,241
Total General Fund Net Revenues	76,920	160,328	258,847	42,683
ENDING FUND BALANCE	946,154	1,097,014	1,205,001	1,247,684
TABOR Reserve (3% of Expenditures)	58,057	56,227	55,239	57,067
Unallocated Operating Reserve	888,097	1,040,787	1,149,761	1,190,617
TOTAL ENDING FUND BALANCE	946,154	1,097,014	1,205,001	1,247,684

WATER FUND							
			2019 Actual	2020 Budget	2020 Estimates	2021 Budget	Notes
	Fund #610						
	REVENUES						
	Fines / Fees / Utilities:						
	610.334120	Late Fees	10,371	10,000	2,080	5,000	
	610.334419	Reconnect Fees	3,200	2,500	800	1,500	
	610.334420	Metered Water Sales	191,225	340,000	243,286	300,000	
	610.334430	Tap Fees	9,242	7,600	-	7,600	
	610.334440	Ready to Serve Fees	8,275	8,000	7,680	8,000	
	610.334495	Special Meter Read			-		
	610.333449	Infrastructure DOLA Grant	269,184		-		36
		Total Fines / Fees / Utilities:	491,497	368,100	253,846	322,100	
	In House Transfers:						
		Transfers In from Capital Improv. Fund		25,000		25,000	37
		Transfers In from General Fund					37
	610.339100	Transfers In from Gas Fund	155,000	42,000	42,000		37
		Total In House Transfers:	155,000	67,000	42,000	25,000	
		Total Water Revenue	646,497	435,100	295,846	347,100	
	EXPENSES						
	Water Operations:						
	610.610416.3000	Contract	5,941	2,500	10,550	2,500	
	610.610416.3204	Prof. Service - Engineer	-	25,000	1,709	25,000	37
	610.610416.5800	Training, Travel & Meetings	243	500	450	500	
	610.610416.5901	Enterprise Salary & Benefit Allocation	77,085	91,705	91,705	91,705	
	610.610416.5902	Enterprise General Services Allocation	15,994	15,351	15,351	15,351	
	610.610416.6000	Debt Payment	-	-		-	38
	610.610416.6003	R & M Supplies	1,384	1,500	100	1,500	
	610.610416.6004	Tools	-	500	100	500	
	610.610416.6025	Water Tests	2,559	3,000	2,000	3,000	
	610.610416.6100	Purchased Water	125,199	220,000	150,000	180,000	39
	610.610416.6450	Membership Fees/Subscriptions	275	275	565	275	
	610.610416.7450	Small Equipment Purchases	374	-			
	610.610416.9000	Capital Outlay	409,334	84,000			40
		Total Water Operations:	638,388	444,331	272,530	320,331	
		Total Water Expenses	638,388	444,331	272,530	320,331	
		Water Fund Beginning Fund Balance	6,150	69,377	14,259	37,575	
		Revenues	646,497	435,100	295,846	347,100	
		Expenses	638,388	444,331	272,530	320,331	
		Water Fund Subtotal	14,259	60,146	37,575	64,344	

SEWER FUND							
			2019 Actual	2020 Budget	2020 Estimates	2021 Budget	Notes
	Fund #630						
	REVENUES						
	Fines / Fees / Utilities:						
	630.334190	Public Works Fees		-			
	630.334430	Tap Fees	2,850	2,500		2,500	
	630.334460	Sewage Collection	508,900	550,000	442,000	550,000	
		Total Fines / Fees / Utilities:	511,750	552,500	442,000	552,500	
	In House Transfers:						
		Transfers In Capital Improv. Fund		25,000			
		Transfers In General Fund	50,000		50,000		
	630.339100	Transfers In Gas Fund	275,000				41
		Total In House Transfers:	325,000	25,000	50,000	-	
		Total Sewer Operating Revenue	836,750	577,500	492,000	552,500	
	EXPENSES						
	Sewer Operations:						
	630.630416.3204	Prof. Service - Engineer/Filming	28,951	27,000		25,000	
	630.630416.5800	Travel, Training, Meetings	43	500		500	
	630.630416.5901	Enterprise Salary & Benefit Alloc	87,222	91,705	20,000	63,261	
	630.630416.5902	Enterprise General Services Allo	7,997	7,675	1,870	7,675	
	630.630416.6000	Debt Payment	297,193	-		-	42
	630.630416.6003	R & M Supplies	411	2,000		2,000	
	630.630416.6004	Tools	-	500		500	
	630.630416.6240	SUIT - Treatment	445,636	453,564	452,523	453,564	43
	630.630416.7450	Small Equipment Purchases		-			
		Total Sewer Operations	867,453	582,944	474,393	552,500	
		Total Sewer Fund Expense:	867,453	582,944	474,393	552,500	
		Sewer Fund Beginning Fund Balance	13,096	28,335	(17,607)	0	
		Revenues	836,750	577,500	492,000	552,500	
		Expenses	867,453	582,944	474,393	552,500	
		Sewer Fund Subtotal	(17,607)	22,891	0	0	

GAS FUND							
			2019 Actual	2020 Budget	2020 Estimates	2021 Budget	Notes
	Fund #620						
	REVENUES						
	Grants / Restricted Funds						
	Total Grants / Restricted Funds:		-	-	-	-	
	Fines / Fees / Utilities:						
	620.334412	Gas Residential	283,429	150,000	150,000	150,000	
	620.334413	Gas Commercial	188,586	100,000	100,000	100,000	
	620.334415	Gas Stand-By Fees	4,941	3,500	5,000	5,000	
	620.334430	Tap Fees	7,574		-		
	620.334470	Gas Taxes	22,693	10,000	10,000	10,000	
	Total Fines / Fees / Utilities:		507,222	263,500	265,000	265,000	
	Other Income:						
	620.336100	Interest Income	1		-	-	
	Total Other Income:		1	-	-	-	
	Total Gas Fund Revenue		507,223	263,500	265,000	265,000	
	EXPENSES						
	Gas Fund Operations:						
	620.620416.3000	Contract Work	190	1,000	850	1,000	
	620.620416.3204	Prof. Service - Engineer	-				
	620.620416.3410	CDOT Physicals, Drug Test	-	500		500	
	620.620416.4300	Equipment R & M		1,000		1,000	
	620.620416.4306	Vehicle R & M		500		500	
	620.620416.4950	Misc Expense	62	500		500	
	620.620416.5800	Travel, Training, Meetings	1,457	1,500		1,500	
	620.620416.5901	Enterprise Salary & Benefit A	87,222	91,705	91,705	91,705	
	620.620416.5902	Enterprise General Services	15,994	15,351	15,351	15,351	
	620.620416.6003	R & M Supplies	285	2,000	2,122	2,000	
	620.620416.6004	Tools	-		56		
	620.620416.6210	Natural Gas Purchases	106,805	115,000	115,000	115,000	44
	620.620416.6220	Gas Sales Tax	20,639	10,000	10,000	10,000	
	620.620416.6250	Energy Outreach Colorado	1,344	2,000	1,500	1,500	45
	620.620416.6260	Gas, Oil, Etc.	1,396	2,000	1,000	2,000	
	620.620416.6450	Membership Fees / Subscri	81	200	100	200	
	620.620416.8400	Contribution					
	620.620416.9000	Capital Outlay - Gas Line					46
	620.620416.9010	Capital Outlay - Vehicle					
	620.620416.9140	Transfer Out	400,000	42,000	42,000		47
	Total Gas Fund Operations:		635,475	285,256	279,684	242,756	
	Total Gas Fund Expenses & Transfers		635,475	285,256	279,684	242,756	
	Gas Fund Beginning Fund Balance		206,572	102,141	78,320	63,636	
		Revenues	507,223	263,500	265,000	265,000	
		Expenses	635,475	285,256	279,684	242,756	
		Gas Fund Subtotal	78,320	80,385	63,636	85,880	

IRRIGATION FUND							
			2019 Actual	2020 Budget	2020 Estimates	2021 Budget	Notes
	Fund #640						
	REVENUES						
	Fines / Fees / Utilities:						
	640.334430	Tap Fees	711	500	240	500	
	640.334480	Irrigation Water Charges	30,920	50,000	40,000	40,000	
	640.334481	Irrig. Infrast. Impr. Proj. Grant Funds	4,875				48
		Total Fines / Fees / Utilities:	36,506	50,500	40,240	40,500	
	In House Transfers:						
	640.339100	Transfer In	100,000				49
	640.336000	Misc Income					
		Total Other Income	100,000	-	-	-	
		Total Irrigation Fund Revenue	136,506	50,500	40,240	40,500	
	EXPENSES						
	Irrigation Operations:						
	640.640416.3000	Contract Work	1,150	1,000		1,000	
	640.640416.3204	Prof. Service - Engineer	2,751	500		500	
	640.640416.4315	BIA Water Rights		3,000	2,814	3,000	50
	640.640416.5400	Advertising/Public Notices					
	640.640416.5901	Enterprise Salary & Benefit Allocation	31,383	34,127	34,127	34,127	
	640.640416.5902	Enterprise General Services Allocation	2,924	3,070	3,070	3,070	
	640.640416.6000	Debt Payment		-		-	51
	640.640416.6003	R & M Supplies	2,114	3,000	1,244	3,000	
	640.640416.9000	Capital Outlay - Infrast. Impr. Proj.	113,718	5,000			52
		Total Irrigation Operations:	154,040	49,697	41,255	44,697	
		Total Irrigation Fund Expenses	154,040	49,697	41,255	44,697	
		Irrigation Fund Beginning Fund Balance	29,355	5,690	11,821	10,806	
		Revenues	136,506	50,500	40,240	40,500	
		Expenses	154,040	49,697	41,255	44,697	
		Irrigation Fund Subtotal	11,821	6,493	10,806	6,609	

	CONSERVATION TRUST FUND						
			2019 Actual	2020 Budget	2020 Estimates	2021 Budget	Notes
	Fund #400						
	REVENUES						
	Grants / Restricted Funds:						
	400.333100	GOCO Grant		20,000		72,000	53
	400.333580	Lottery Funds	8,306		7,200	7,200	
	Total Grants / Restricted Funds:		8,306	20,000	7,200	79,200	
	Total Conservation Trust Fund Revenue		8,306	20,000	7,200	79,200	
	EXPENSES						
	Conservation Trust:						
	400.700452.9000	GOCO Grant Expenditure	-	40,000		120,000	53
	Total Conservation Trust Fund Expenses		-	40,000	-	120,000	
	Conservation Trust Fund Beginning Fund Balance		53,390	54,631	61,696	68,896	
		Revenues	8,306	20,000	7,200	79,200	
		Expenses	-	40,000	-	120,000	
	Conservation Trust Fund Ending Fund Balance		61,696	34,631	68,896	28,096	

CAPITAL IMPROVEMENT FUND							
			2019 Actual	2020 Budget	2020 Estimates	2021 Budget	Notes
	Fund #300						
	REVENUES						
	Grants / Restricted Funds						
	300.333415	Sales Tax Revenue	174,887	165,000	214,668	165,000	54
		ISD Contribution				110,000	
		CDOT Contribution				528,000	
	Total Grants / Restricted Funds:		174,887	165,000	214,668	803,000	
	In House Transfers:						
	300.339100	Transf. In From Utility Funds					
	Total In House Transfers In:		-	-	-	-	
	Total Capital Fund Revenues		174,887	165,000	214,668	803,000	
	EXPENSES						
	Capital Improvement:						
	300.930000.3204	Prof. Service - Engineer				10,000	
	300.930000.6454	CIP Transfer Out	100,000	50,000			55
	300.930000.9202	Goddard/Becker Crosswalk Pro	11,654	150,000	85,000	750,000	56
	300.930000.9230	Prof. Service on Cap Projects					
	Total Capital Improvement Expenses		111,654	200,000	85,000	760,000	
	Capital Improvement Fund Beginning Fund Balance		120,749	182,138	183,982	313,650	
		Revenues	174,887	165,000	214,668	803,000	
		Expenses	111,654	200,000	85,000	760,000	
	ENDING FUND BALANCE		183,982	147,138	313,650	356,650	
		<i>Restricted Operating Reserve</i>	183,982	147,138	313,650	356,650	
	Capital Improvement Fund Ending Fund Balance		183,982	147,138	313,650	356,650	

ECONOMIC DEVELOPMENT FUND							
			2019 Actual	2020 Budget	2020 Estimates	2021 Budget	Notes
	Fund #500						
	REVENUES						
	Grants / Restricted Funds:						
	500.333851	DOLA Planning Grants	23,604	50,000	50,000		58
	Total Grants / Restricted Funds:		23,604	50,000	50,000	-	
	Other Income:						
	500.336100	Interest Income on Co. Trust F	1	10			
	Total Other Income:		1	10	-	-	
	In House Transfers:						
	500.339100	Transfers In					59
	Total In House Transfers:		-	-	-	-	
	Total Economic Development Fund Revenues		23,605	50,010	50,000	-	
	EXPENSES						
	500.500463.3207	Planning Grants	44,595	100,000	100,000		60
	Total		44,595	100,000	100,000	-	
	Total Economic Development Fund Expenses		44,595	100,000	100,000	-	
Economic Development Fund Beginning Fund Balance			131,653	105,259	110,663	60,663	
	Revenues		23,605	50,010	50,000	-	
	Expenses		44,595	100,000	100,000	-	
	ENDING FUND BALANCE		110,663	55,269	60,663	60,663	
			-			-	
Economic Development Fund Ending Fund Balance			110,663	55,269	60,663	60,663	

	IMPACT FEES FUND						
			2019 Actual	2020 Budget	2020 Estimates	2021 Budget	Notes
	Fund #200						
	REVENUES						
	Fines / Fees / Utilities:						
	200.334010	Street Impact Fees					
	200.334020	Park Impact Fees					
	200.334030	Police Impact Fees					
	200.334040	School Impact Fees					
	Total Fines / Fees / Utilities:		-	-	-	-	
	Total Impact Fees Fund Revenues		-	-	-		
	EXPENSES						
	Police Impact:						
	200.828420.4222	Police Impact	288				57
	Total Police Impact:		288	-	-		
	Street Impact:						
	200.828431.4310	Street Impact	9,854				57
	200.828431.4313	Street Repairs					
	Total Street Impact:		9,854	-	-		
	Park Impact:						
	200.828452.4522	Park Impact	4,077	4,077			57
	Total Park Impact:		4,077	4,077	-		
	School Impact:						
	200.828460.4622	School Impact	-	-			
	Total School Impact:		-	-	-		
	Total Impact Fees Expenses		14,219	4,077	-		
	Impact Fees Fund Beginning Fund Balance		14,219	4,077			
		Revenues	-		-		
		Expenses	14,219	4,077	-		
	ENDING FUND BALANCE		(0)	-	-		
	<i>Restricted for Parks and Recreation</i>						
	<i>Retricted for Streets</i>						
	<i>Restricted for Public Safety</i>						
	<i>Restricted for Schools</i>						
	Impact Fund Ending Fund Balance		(0)	-	-		

	2021 FUND SUMMARY					
		Estimated Beginning Fund Balance	2021 REVENUES	2021 EXPENSES	Estimated Ending Fund Balance	
	<u>Fund</u>					
	General	1,205,001	1,944,924	1,902,241	1,247,684	
	Impact Fee	-	-	-	-	
	Capital Improvement	313,650	803,000	760,000	356,650	
	Conservation Trust	68,896	79,200	120,000	28,096	
	Economic Development	60,663	-	-	60,663	
	Total Governmental Funds	1,648,209	2,827,124	2,782,241	1,693,092	
	<u>Enterprise</u>					
	Water	37,575	347,100	320,331	64,344	
	Sewer	0	552,500	552,500	0	
	Gas	63,636	265,000	242,756	85,880	
	Irrigation	10,806	40,500	44,697	6,609	
	Total Enterprise Funds	112,017	1,205,100	1,160,284	156,833	
	Total All Funds	1,760,225	4,032,224	3,942,525	1,849,924	

Note #	BUDGET NOTES
1	2019 mill levy was 3.977. 2019 gross total taxable assessed valuation is \$8,508,170 and 2020 mill levy is 4.197. 2021...
2	Town Sales Tax rate is 2%.
3	Town receives 3.55% of the 2% County-wide Sales Tax.
4	Grant Funding for two (2) full-time officer salaries, benefits and overtime hours.
5	Limited Impact Gaming Grant.
6	Snow removal compensation from CDOT and Library.
7	Trash billing and recycling billing revenue.
8	Municipal Code Grant
9	Reimbursement from Ignacio School District for Resource Officer
10	All Impact Fees (\$14,219) were expended in 2019 and Impact Fees have been repealed.
11	Overtime calculated at 5% of Deputy Clerk's Salary.
12	CIRSA WC, Property & Casualty Insurance for Town and Enterprise Funds.
13	Contract Manager and other contract expenses.
14	IT for Town, Public Safety, Public Works and Enterprise Funds.
15	Town Hall flooring replacement 15,638 (budgeted 10K in 2019 but project completed in 2020.)
16	2019: SOCO \$15,000, Axis & Comm. Conn. \$1000 each, Homesfund \$1808; 2020: SOCO \$15,000, Axis \$1000, Comm. Connections \$1200 & Homesfund \$1808; 2021: SOCO \$15,000, Axis \$1000, Comm. Connections \$1200 & Homesfund \$1808
17	2019 includes Cedar Street property acquisition (\$89,770.)
18	CML, R9, SWCCOG, La Plata Economic Alliance, Chamber, CMCA, Durango Herald, Fort Lewis CSBDC, CGFOA, Amazon.
19	2019 Transfers (\$50,000 each) to Water and Sewer Funds for Fund Balance support; 2020 reimbursed coronavirus expenses
20	2019: \$48,000 Municipal Code update, Contract Building Inspector; 2020: Contract Planner and Building Inspector/Code Enforcement Officer.
21	Census materials.
22	Colorado/International Code Council Membership
23	Salaries for 5 Full-time Officers with one position funded through HIDTA.
24	Two Resource Officer for Ignacio School District.
25	Overtime is calculated at 10% of Officer-only salaries.
26	2019, 2020: Axis \$7189 (IGA detox) and Youth Services Contributions \$9800, 2021: 5250 IGA Detox & Youth Serv 10800.
27	RMS eForce, CCNC, Wolfcom, Lexipol, CPPA, and Colorado Association of Chiefs (CACF.)
28	2019: IPD Supplies
29	New car purchase and car camera.
30	Overtime is calculated at 5% of salaries except Director who is exempt.
31	Tree Trimming and Jetting/Rodding services.
32	Trash hauling fees charged to the Town.
33	Street paving/patching, crack sealing, etc.
34	No debt at this time.
35	Impact Fees transferred for park improvements (\$4077) in 2019.
36	2019: EIAF grant funds for water infrastructure project.
37	2019: Transfer in from General Fund for Fund Balance support; Transfer in from Gas Fund for remaining matching grant funds for EIAF Grant; 2020: CI transfer in for Water Feasibility Study; Gas transfer in for water meter replacement.
38	No debt at this time.
39	Purchased water expense from SUUD with new water rates in October 2019.
40	Water infrastructure project and meter register replacement. Total project budget is \$444,500. 2020: \$42,000 water meter replacement
41	2019: Transfer in from General Fund for Fund Balance support and transfer in from Gas Fund for Sewer Loan debt payment in full.
42	Sewer Revenue Bond payment in full. No debt at this time.
43	Wastewater treatment cost from SUUD with new rate structure in October 2019.
44	Natural gas purchased from SUUD.
45	Energy Outreach contributions for low income customer gas bill payment assistance.
46	No Capital Outlay at this time.
47	2019: \$110,000 to Water Fund for infrastructure project. 2020: \$42,000 water meter replacement
48	Irrigation infrastructure project grant proceeds of \$48,750 (each) from SW Water Conservation District and CWCBC.
49	2019: Transfer in from Capital Improvement Fund (\$100,000) for infrastructure project.
50	Raw water irrigation charge from the BIA.
51	No debt at this time.
52	Irrigation infrastructure improvement project expenses. Project was over-budget.
53	GOCO Planning Grant for Ben Nighthorse Campbell Park (60/40% Funding/Match.)

54	Sales Tax Revenue of 1% restricted for Capital Improvements. Collections began in 07/2018.
55	Transfer Out to Irrigation Fund for Infrastructure Improvement Project (2018/2019); 2020 Transfers out for water and sewer facility studies (\$25,000 each).
56	Becker/Goddard Street intersection project expenses.
57	2019: Transfer Public Safety and Streets Impact Fees to General Fund. 2020: Transfer Parks Impact Fees.
58	2019: DOLA Land Use Code Update, 2020: DOLA Broadband and Rock Creek Grants \$25K each
59	No Transfers In at this time.
60	2019: DOLA Planning Grants for Land Use Code Update. 2020: Rock Creek and Broadband Planning Projects.

RESOLUTION 09-2020

A RESOLUTION APPOINTING THE IGNACIO MUNICIPAL COURT JUDGE

WHEREAS, C.R.S. 13-10-105 states the Municipal Court Judge shall be appointed by the Town of Ignacio Board of Trustees; and

WHEREAS, Resolution 03-2018 was approved on July 18, 2018, by the Town of Ignacio Board of Trustees and effectively designated Amber Harrison as the Municipal Court Judge for a two (2) year term; and

WHEREAS, Judge Harrison served as Municipal Court Judge during this 2-year time period and previously tendered her resignation; and

WHEREAS, the Town advertised a Request for Qualifications for a new Municipal Court Judge and only received one (1) submission; and

WHEREAS, the Town Board of Trustees has reviewed Honorable James A. Shaner's qualifications and service as Municipal Court Judge in Dolores, Mancos and Cortez, and seeks to appoint Judge Harrison for a two (2) year term.

NOW THEREFORE BE IT ORDAINED by the Board of Trustees of the Town of Ignacio, Colorado hereby;

1. Appoints James A. Shaner as the Ignacio Municipal Court Judge for a two (2) year term commencing on November 2, 2020.
2. Compensation will be \$250 per court appearance, which will be determined by the Court Administrator and dependent on issued citations and other Municipal Court business or matters. A travel reimbursement for each appearance will be charged at \$50 per appearance.
3. Jury trials will be billed at an hourly rate of \$80 per hour.

PASSED and APPROVED, this 12th day of October, 2020, by the Board of Trustees of the Town of Ignacio, Colorado.

Town of Ignacio

Stella Cox, Mayor

ATTEST:

Tuggy Dunton, Town Clerk

JAMES A. SHANER

Attorney at Law

925 S. Broadway, #250

Cortez, Colorado 81321

(970) 565-8699

FAX (970) 565-8699

September 2, 2020

Town of Ignacio Municipal Court
P.O. Box 459
540 Goddard Avenue
Ignacio, Colorado 81137

Re: Application for position of Municipal Court Judge

Dear Sir or Madam:

Please accept this letter and the enclosed resume as my application for the position of Municipal Court Judge. I have been the Municipal Court Judge for the City of Cortez since 2008, the Municipal Court Judge for the town of Dolores since 2010, and the full-time Municipal Court Judge for the Town of Mancos for approximately three years.

Provided herewith is a copy of my resume, including references.

I charge both Dolores and Mancos the sum of \$250.00 per appearance. (One session per month). Jury trials are extra at an hourly wage of \$80.00 per hour. Considering the drive from Montezuma County I would request that I be paid \$250.00 per regular appearance with an additional \$50 for gas and mileage. That total would then be \$300.00 for a regular court appearance.

For scheduling my worst days are Mondays and Fridays. Tuesday afternoon is probably my best time to schedule court, followed by Wednesday afternoon and then Thursday. I will have an occasional schedule conflict. In that event is there a back-up judge, or do I just continue cases?

Please let me know if you require any other information.

Thank you for your consideration.

Sincerely,



James A. Shaner

JAMES A. SHANER

Attorney at Law

925 S. Broadway, #250

Cortez, Colorado 81321

(970) 565-8699

EDUCATION

Pepperdine University, Malibu, California

Graduated with Juris Doctor, May, 1985

University of Colorado, Boulder, Colorado

Graduated with bachelor's degree in Geography, 1977

Lakewood High School, Lakewood, Colorado

Graduated 1973

PROFESSIONAL CERTIFICATIONS

Licensed attorney by Colorado Supreme Court, 1986

Registration number 15654 – active status in good standing

EMPLOYMENT

JUDICIAL

City of Cortez Municipal Judge, from February, 2008, to present
(court every Monday morning except holidays)

Town of Dolores Municipal Judge, from December, 2010 to present
(court usually on last Wednesday morning of each month)

Town of Mancos Municipal Judge (_____)
(Monday evening as necessary)

LEGAL

James A. Shaner, Attorney at Law, from approximately 1990 to present

Chew, Wright & Shaner, Durango, Colorado, from approx. 1988 to 1990

Russell Yates, Attorney at Law, from approximately 1987 to 1988

Yates, Crane & Ehlers, Attorneys at Law, 1985 to 1987

PERSONAL

Birthdate: 7/28/1955

Married: Barbara Shaner, since 1982

Child: Veronica Michelle Shaner, age 22

Residence: 7601 Road 37, Mancos, CO 81328

REFERENCES:

1. Mike Green, City Attorney for City of Cortez, and Town Attorney for Town of Dolores
P.O. Box 1466
Cortez, Colorado 81321
(970) 565-6362

2. Carla Odell, Cortez Municipal Court Clerk
(970) 565-7952
3. Ann Swope, Dolores Municipal Court Clerk
(970) 882-7720
4. Georgette Welage, Mancos Municipal Court Clerk
(970) 533-7725

ORDINANCE NO. 344

AN ORDINANCE OF THE TOWN OF IGNACIO, COLORADO, MODIFYING CHAPTER IX, SECTION 9-1 OF THE TOWN OF IGNACIO MUNICIPAL CODE REGARDING BUSINESS LICENSING

WHEREAS, C.R.S. § 31-15-501 provides that a municipality's governing body has powers to regulate businesses including the power to license and regulate any business place and lawful occupation, to fix the amount, terms and manner of issuing and revoking licenses issued therefor, and to prohibit within the limits of the municipality any offensive or unwholesome business or to prohibit the carrying on of any business or establishment in an offensive and unwholesome manner within the limits of the municipality; and

WHEREAS, the Town Board of Trustees wishes to amend Chapter 9 of the Town of Ignacio Municipal Code concerning business licensing as set forth below; and

NOW, THEREFORE, BE IT ORDAINED by the Board of Trustees of the Town of Ignacio, Colorado, that:

Section 1. Chapter IX, Business Regulations, Section 9-1, Business Licenses is amended by the addition of the following new subsections 9-1-10 and 9-1-11, as follows:

9-1-10 Suspension, Revocation or Nonrenewal

A. Authority; Conditions: Business licenses are a privilege, and not a right. In addition to powers granted under other ordinances of the Town, the Town Board may suspend, revoke or refuse to grant the renewal of a license or permit issued under this chapter if:

1. The licensee fails to meet the qualifications required of an applicant, or;
2. The licensee violates any provision of any ordinance of the Town, or any County regulation, or any State Statute, or any Executive Order, or any Federal Law relating to the location or operation of the business, profession or occupation, or;
3. The licensee obtained the license by fraud or misrepresentation, or;
4. The licensee is finally convicted of an offense and there would be a danger to the public health, safety and welfare if the licensee were to engage in such conduct in the licensed business; or
5. Applicable fees and taxes are not paid when due, or;
6. The licensee operates in a manner that is a nuisance or in a manner that could threaten the life, safety, or health of the citizens of the Town;

B. Determination Of Action: If the Town Board finds one of the grounds in subsection A of this section or any other ground for suspension or revocation, the Town Board shall determine whether to revoke the license for the remainder of its term, to suspend it for any shorter period, or not to allow the renewal, according to the severity of the disqualification, its effect on public health, safety and welfare, and the time during which the disqualification can be remedied, if at all.

C. Temporary Suspension: Before the hearing required by subsection D of this section, the Town Board may suspend a license for up to thirty (30) days if it determines that the suspension is necessary for the immediate protection of the public health, safety and welfare. The Town

Board may include, in the temporary suspension, reasonable orders or conditions with which the licensee shall comply to protect the public health, safety and welfare. Any breach of such conditions or orders is an independent ground for suspension or revocation of the license. Upon request of the licensee, a hearing on a summary suspension shall be scheduled by the Town Board within twenty one (21) days.

D. Hearing: Except for such emergency suspension authorized by subsection C of this section, no such suspension, revocation or nonrenewal is final until the licensee has been given the opportunity for a hearing before the Town Board to contest the suspension, revocation or nonrenewal. Notice of the hearing shall be given in writing by the Town Attorney setting forth specifically the grounds of complaint and the time and place of hearing. Such notice shall be mailed, postage prepaid to the licensee at its local address as set forth on its business license at least five (5) days prior to the date set for the hearing.

E. Orders Or Conditions: If, after a hearing, the suspension, revocation or nonrenewal is upheld, the Town Board may include reasonable orders or conditions with which the licensee whose license has been suspended, revoked or nonrenewed shall comply to protect any work in progress and the public health, safety and welfare.

F. Refund Disallowed: The licensee whose license is revoked under this chapter will not receive a refund of any part of the license fee paid for the license.

G. Obtaining License Prohibited: The licensee who has had a license suspended, revoked or nonrenewed under this chapter is not entitled to obtain the same or any similar license under this chapter during the period of suspension or revocation, either in the person's, firm's or corporation's own name or as a principal in another business that applies for a license.

9-1-11 Penalty

Any person or licensee violating any of the provisions of this chapter shall, upon conviction, be punished as set forth in Ordinance 83, Amended by Ordinance 284, Penalties, of the Town of Ignacio Municipal Code now in affect or as may be amended from time to time, for each offense. Each twenty four (24) hours during which said violation shall continue shall constitute a separate offense.

Section 2. Effective Date: This Ordinance shall take effect 30 days after publication.

PASSED, APPROVED, ADOPTED AND ORDERED PUBLISHED this ____th day October, 2020, by the Board of Trustees of the Town of Ignacio, Colorado.

TOWN OF IGNACIO:

Stella Cox, Mayor

ATTEST:

Tuggy Dunton, Town Clerk

RESOLUTION NO. 10-2020

A RESOLUTION OF THE BOARD OF TRUSTEES OF THE TOWN OF IGNACIO, COLORADO SUPPORTING REPEAL OF THE GALLAGHER AMENDMENT (AMENDMENT B) IN THE NOVEMBER 3, 2020, GENERAL ELECTION

WHEREAS, the Gallagher Amendment in the Colorado Constitution mandates that property taxes assessed on personal residences can only make up 45% of the total property taxes the state collects, with business property taxes making up the remaining 55%; and

WHEREAS, the Colorado tax code calls for a calculation called the Residential Assessment Rate (RAR) in order to keep this 45/55 ratio between residential and nonresidential property taxes. When the Gallagher Amendment was passed, the residential property taxes were calculated at 21% of the assessed value and nonresidential was 29% of the assessed value; and

WHEREAS, the residential assessment rate has dropped from 21% in 1982 to 7.15% in 2020, while the nonresidential rate has stayed at 29%. The nonresidential assessment rate impacts business property owners, farmers, ranchers, and landowners; and

WHEREAS, the residential assessment rate is projected to continue to fall due to the relative growth of residential versus nonresidential property values; and

WHEREAS, every time the residential assessment rate drops, the state must backfill the loss in local revenue for schools, road, fire protection, libraries, police and other local services. The continual drop in the residential assessment rate creates significant pressure on the General Fund and other areas of the state budget; and

WHEREAS, analysts are forecasting additional shortfalls in FY 2021-22 and FY2022-23 due to the prolonged loss of revenue to the state during the health emergency and lag in collection of sales and income taxes; and

WHEREAS, the next assessment cycle is 2021-22 with 2021 as the reassessment year, with the cutoff date for that cycle being June 30, 2020; and

WHEREAS, the Division of Property Taxation estimates a 33% drop in value for oil and gas and a 20% drop in commercial, while estimating that residential will go up 10% in value; and

WHEREAS, repealing the Gallagher Amendment will prevent a loss in needed funding to help schools and local governments maintain essential services for the community.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF IGNACIO, COLORADO, THAT:

The Town of Ignacio Board of Trustees declares its support for Repealing the Gallagher Amendment for the purpose of maintaining funding for public services in the State of Colorado.

ADOPTED THIS TWELFTH DAY OF OCTOBER, 2020.

TOWN OF IGNACIO, COLORADO

Stella Cox, Mayor

Attest:

Tuggy Dunton, Town Clerk



Town Clerk / Treasurer Report

October 2020

Honorable Mayor and Trustees,

Thank you for the opportunity to report on my activities over the past month.

Utility Billing:

I am working with Mr. Garcia on an application process for potential assistance with utility billing, using CARES Act Funding, for those residents and businesses that have been impacted by COVID-19. My hope is that this relieves some of the financial burdens that our community members have experienced, all while not negatively impacting the various enterprise funds.

Licensing:

Animal: 57 current. Business: 68 current. Business Service: 60 current

No past due licenses at this time. The renewal reminder letters for animal and business licenses will be mailed by the end of this month.

Town of Ignacio Online:

I continue to update the website with calendar events, newsletters, and other items of interest. I have also ensured that the Resolutions, Ordinances and Town Board Minutes are current, along with occasional updates for COVID-19. Ocianna continues to update the Facebook page. We are in the process of transitioning to a new platform for our website; the transition should be complete by the beginning of December. My hope is that the new platform will provide more flexibility and options for making the website “pop” more to gain more interest.

Liquor Licensing:

Sidekick Liquor License Renewal Application is included in the consent agenda, along with the statement from Chief Phillips.

Treasurer:

The finance reports for the month of September 2020 were included in the consent agenda.

Dee and I have opened the Safe Deposit Box at TBK and transferred our titles and deeds. I created a spreadsheet of the documents in that Safe Deposit Box. All of the ACH Depositors have been notified of the change to TBK and are now set up to deposit into the checking account there. All our Accounts Payable and Payroll are now drawing on that account. All our cash deposits, checks and credit card payments are also deposited there. I am very relieved to have this transition completed. The entire office staff has worked well together to accomplish this transition.

Meetings Attended/Events:

I have attended Meetings for the Chamber of Commerce Board and Creative District Board.

I would be happy to answer any questions you may have. Thank you.

Tuggy



Town Managers Report

DATE: October 9, 2020

REPORT PERIOD: September 21, 2020 – October 8, 2020

This report focuses on items within the Town Board Work Session and Meeting Agenda and also on work completed during the report period listed above.

TOWN BOARD WORK SESSION

The enclosed 2021 Budget is a compilation of 2019 Actuals, 2020 Budget, 2020 Estimated figures and the 2021 Budget. The 2019 Actual numbers are derived directly from the 2019 audit which was presented and accepted at the last meeting. The auditor detailed the financial findings for the year and it was another positive year for the Government sector funds and another dismal year for the Water and Sewer funds. We did pay off all our debt in the Sewer Fund but the fund finished the year in the red, which was not anticipated based on year-end estimates. Overall, the 2019 column reflects the findings in the audit and the year was a strong year financially.

The 2020 Budget and Estimated figures also have accurate revenues and expenses to-day and anticipated year-end revenues and expenditures. The General fund is estimated to exceed estimated revenues and expenditures are below budget projections resulting in approximately \$250,000 in fund balance growth. This amount will push the fund balance total to approximately \$1,200,000. The other government sector funds are also strong. The Enterprise funds are managing with exception of the Sewer Fund which needs funding assistance from the General Fund to finish the year even.

The 2021 Budget is primarily a movement of revenues and most expenditure over from the 2020 budget. We would like to schedule a work session to work through this section and establish estimated tax revenues and also visit on expenditures for salaries, benefits, agency funding support, projects and other expenditures. The SUUD has increased rates for water and sewer which was disclosed last year with their new rate structure, and we need to visit on this in our work session as well.

Dee and I will walk you through the budget and answer any questions. I would encourage you to start thinking about salary, benefit and project expenses you would like to see in 2021, and we can discuss these in detail during our next work session. We have a hearing scheduled during the regular meeting and I will give a brief synopsis of the budget and then take public comments. Please contact Dee or I with any questions.

TOWN BOARD MEETING AGENDA ITEMS

V. UNFINISHED BUSINESS:

2021 Budget Hearing: We previously sought to present the 2021 budget during the September 21st meeting and published notice of the budget hearing. The budget was completed on the 21st and did not provide you ample time to review it so the hearing was continued to this meeting, which is a week earlier than our normally schedule meeting held on the 3rd Monday of the month and necessary in order to meet State statutory requirements. We need to conduct a public hearing on this budget accordingly.

VI. NEW BUSINESS:

- A. SUUD Presentation on Water Treatment: The Southern Ute Utility Department (SUUD) previously sent a survey out regarding the fluoridation of treated water provided by SUUD to Town customers. The survey was distributed in our monthly utility bills. SUUD is presenting their findings and recommendations for fluoridation of treated water. Shane Sibel (Executive Director) and other SUUD staff will be making their presentation.
- B. Resolution No. 09-2020 – Municipal Court Judge Appointment: This resolution is for the appointment of the municipal court judge. We have kept you apprised of the resignation of the prior judge, advertisement for a new judge and the results which have brought us to this appointment. The credentials from Honorable James A. Shaner are in your packet. Judge Shaner was also considered during our last appointment and exhibited the ability to perform as our judge, which he also does for Cortez, Dolores and Mancos. His fees are the same as our prior judge with exception of the travel fee of \$50.00 per appearance. Please consider approving this resolution so we can resume Municipal Court functions.
- C. Ordinance No. 344 – Municipal Code Update in Chapter IX Business Regulations: This ordinance details changes to Chapter IX and specifically Section 1 which details with business licenses. The Town Attorney responded to questions on the ability to take enforcement action on businesses that are not complying with laws or Town codes and identified that the current code was lacking the ability to take enforcement action. After further discussion on the matter, the Town Board directed staff and attorney to draft language that would be incorporated into the Town Municipal Code and provide necessary details for potential action. This new language details requirements for suspension, revocation and nonrenewal of business licenses with specific conditions and processes. The Town Board is tasked with the hearings and processes and the municipal court will facilitate any violations ordered by the Town Board through this process. This language is pertinent to any number of potential laws, codes or health and safety issues in effect and necessary for the purpose of conducting business within the Town of Ignacio. Please review this ordinance and contact me with any questions.
- D. Resolution No. 10-2020 – Supporting the Gallagher Amendment Repeal: This resolution details support for Amendment B on the Colorado State Ballot, which if passed will repeal the Gallagher Amendment in its entirety. The repeal of the amendment is supported by CML and a number of other organizations who have been working to repeal this amendment due to the funding restrictions that result from the reduced property tax valuations stipulated in the Gallagher Amendment.
- E. COVID-19 Update – This is a recurring agenda item intended to address related items.
 - a. CVRF Reimbursements – Town staff have submitted CVRF reimbursement funding requests for expenses incurred to-date. We will continue to submit for eligible

reimbursement expenses. Currently, the Chrome Books that you use are dated and some of you are using your own computer devices. We would like purchase new devices that would facilitate better remote meeting needs and other communications that you receive. I would like some feedback on the usage and preference of Chrome Books, Ipads or laptops. We can discuss this during our meeting. These are an eligible CVRF reimbursement.

- b. La Plata Cares – La Plata County has established La Plata Cares which is a funding opportunity for businesses affected by COVID-19. These funds are CVRF funds allocated to the County by the CARES Act. We have info on this opportunity on our website. Please spread the word to businesses and direct them to LPC for more information.

VII.D TOWN MANAGER REPORT

Staff Work: Staff continue to work remotely and around Town and Town Hall with staggered crews and shifts, all with the intention of reducing contact and maintaining social distancing. We continue to communicate through various channels and maintain regular communications. Moral continues to remain steady with no visible problems. We will continue to work through this changed environment and the issues as they present themselves.

Public Works Department: I have extended an offer to Shane Roukema to assume the Director position vacated by Chris Howlett. Shane has accepted and will begin work on October 14th. He will also maintain responsibilities associated with his building and code enforcement responsibilities. We advertised for this position and received only one application from a NM applicant who didn't respond to follow up contacts. Shane will be working on attaining the necessary water, sewer and gas certifications and get up to speed as quickly as possible. We are also looking a hiring a part-time employee(s) to assist with the installation of water meters. We are experiencing high water loss at times which may be the result of old water meter function. Ideally we will get this work completed before December which is the first month of three that we monitor water usage for calculating sewer usage and billing. We have funds in place for this added work.

Audit Work: The audit has been completed, accepted and submitted to the State. Dee has closed the 2019 books with the auditor's approval, and she is now working on verifying 2020 statements. This has been a great process for all of us and we are working to incorporate recommendations from the auditor. Please contact us with any questions.

Strategic Planning/Organizational Assessment: The first work session was completed with Sandhya on October 5th and was a big success. We are scheduled to meet remotely again on October 20th and continue this work with Sandhya's facilitation. Please monitor your emails for info from Sandhya in preparation for our 20th work session. The white board findings were provided by Sandhya and forwarded to you via email. Please contact me with any questions.

Planning Commission: The Planning Commission has not met since the closure of Town Hall and no new planning items have been submitted requiring PC review. The final draft Land Use and Development Code (LUDC) has been forwarded to the PC for their review. We are trying to schedule a work session this month and resume review of the LUDC.

Building Code Adoption: The NORESO state office has provided technical support for the adoption of new International Code Conference (ICC) codes. Shane and Morgan will be working on the adoption of new 2018 ICC codes. These codes and associated municipal code language will first go through the Planning Commission for review, hearings and recommendations, and will eventually be before the Town Board for approval. We would like to accomplish this work this year.

Project/Grant Work: Work on all grants continues including grant administration work. Details are listed below on each specific grant:

- Becker/Goddard Intersection – Work continues on this project and includes details on the Final design and specifications. The engineer and I completed our final meeting with CDOT and have incorporated the desired changes or modifications. We should have final approval by month's end and anticipate going to bid in November. The Ignacio School did commit funding to this project and we are very appreciative of their support. A "Thank You" letter was sent to the school board this month thanking them for their support. Please contact me on any questions you may have.
- Annexations and Water Service Extension – Final details on the water line design and construction extension have been shared with Mr. Walker and the work is now scheduled to be completed by a contractor retained by Mr. Walker. We will monitor and inspect the work on the installation of this water infrastructure. I have been in communications with a property owner (Garlick) on a possible land donation for property associated with the CR320A alignment. No other work has occurred on annexation in this area to date. Please contact me with any questions.
- Broadband Planning Grant – This project has begun and I have been meeting with the consultant on a bi-weekly basis. Work is progressing and I will have a detailed report for our next meeting. Please contact me with any questions.
- Rock Creek Development Planning Grant – A planning charrette with SEH was held on October 1st. The information developed in the Housing Study was very useful and the input they received has prepped them for continued work. The presentation is on the Town website. We will be communicating with you in the coming weeks as their work progresses. Please contact me with any questions.

Planning/Building: Requests for building permits and associated information continues to be fielded by Morgan, Shane and I, and is running smoothly. Work on code enforcement continues with follow up notices and enforcement actions, however no citations have been issued due to the vacancy in the Municipal Court. We will focus on the issuance of citations on multiple non-compliant property owners who will be summonsed into the Municipal Court now that we have a judge. Please contact any of us with any questions.

Zito Media License Agreement: The cable franchise agreement with Zito is still under review and we are working through a draft template provided by the SWCCOG. We hope to have a new draft agreement ready for Town Board review by the next meeting, and we will continue to operate under the current agreement until a new agreement is approved.

Raw Water Irrigation Easement: No work has been expended on the irrigation easement.

Jurisdiction Agreement: No work has been expended on the irrigation easement.

MEETINGS ATTENDED – I continue to have numerous conference calls and webinars regarding the local and state response to the COVID-19 crisis. I am also exchanging multiple emails and phone calls on related town matters and projects. I also had my monthly remote meeting with Chairman Sage and we will continue to meet remotely as scheduled.

Please contact me with any questions on the above material or if in need of anything. Thanks!

2020 ANNUAL REPORT

TOWN OF IGNACIO

MOSQUITO CONTROL PROGRAM

October 2020



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WEBSITE: WWW.VDCI.NET

TOWN OF IGNACIO MOSQUITO CONTROL PROGRAM

TABLE OF CONTENTS

	<u>PAGE</u>
MISSION STATEMENT & OBJECTIVES	3
VDCI IN COLORADO	4
2020 SEASON PERSPECTIVE	5
WEST NILE VIRUS	7
<i>US MAP 2019 HUMAN CASES</i>	
<i>COLORADO MAP 2019 HUMAN WNV INFECTIONS</i>	
LARVAL MOSQUITO CONTROL	11
VDCI SURVEILLANCE LABORATORY	13
<i>CDC TRAP DATA COMPARISON</i>	
ADULT MOSQUITO CONTROL	15
TECHNOLOGY & EDUCATION	16
SUMMARY	18

***THE TOWN OF IGNACIO
MOSQUITO CONTROL PROGRAM
MISSION STATEMENT***

The Town of Ignacio completed another year of cost-effective Integrated Mosquito Management operations in 2020. Many communities across Colorado recognize the need to reduce mosquito annoyance and the risk of mosquito-borne disease associated with flood irrigation practices, urban development, and snow-melt runoff. Integrated mosquito management operations that utilize environmentally-sensitive controls and new technologies can greatly enhance the outdoor experience without negatively impacting the environment.

The need to protect residents and visitors from the health risks, severe annoyance and discomfort associated with biting mosquitoes is a chronic annual problem. The primary objective of the Town of Ignacio's Program is to suppress populations of larval mosquitoes in aquatic habitats. VDCI technicians utilize biological larvicides that reduce mosquito populations without harming non-target organisms. Additionally, monitoring of adult mosquito populations is an essential component of an Integrated Mosquito Management (IMM) program. Surveillance trapping performed in the Town of Ignacio provides data used to assess West Nile Virus risk, as well as the need for additional mosquito control measures.

VDCI HISTORY

Founded in 1992 with a single contract in central Arkansas, VDCI is headquartered in Little Rock, Arkansas. Starting with the simple idea to provide municipalities with the products and services needed to run effective mosquito control programs, VDCI now has over 25 years' experience and offices located throughout the United States.

Our mosquito control professionals have more than 100 years in combined mosquito surveillance and control experience. VDCI operates full-service surveillance and control programs on the municipal, county and state level in multiple states including Alabama, Arkansas, Colorado, California, Florida, Idaho, Illinois, Louisiana, Mississippi, Ohio, Oregon, Pennsylvania, Texas, Washington, Wyoming and more. In addition to our many long-term municipal programs VDCI is capable of quickly deploying anywhere mosquito services are needed, as we have proven during past and recent emergency responses to natural disasters and emerging disease outbreaks in the US and abroad.

VDCI In Colorado

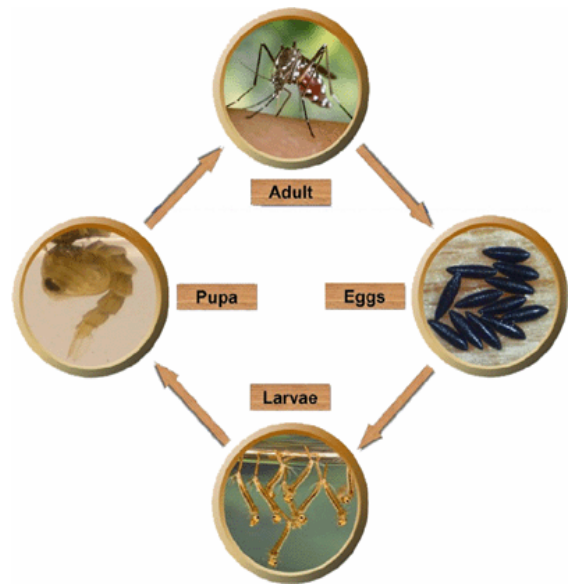
Although new to Colorado in 2014, VDCI's partnerships with Colorado Mosquito Control and Ottertail Environmental brought together the biggest and most experienced mosquito control companies in the state. VDCI now manages mosquito control programs throughout Colorado including Homeowners Associations, Cities and Towns, Mosquito Control Districts, Counties, Indian Reservations, and more. VDCI currently has seven year-round offices in Colorado with programs that range from the southwest corner of the state to northeastern Colorado. VDCI also has programs in several mountain areas including the Town of Ignacio, Southern Ute Tribe, and the Town of Bayfield.

Since the inception of Town of Ignacio's Mosquito Control Program, efficacy of the established program has been improved through additional mosquito larval site mapping and continued adaptation to ever changing environmental conditions. VDCI has continued to provide top quality mosquito control programs to many municipalities and districts throughout Colorado. In addition, VDCI has expanded to provide service to other municipalities as new mosquito control programs were initiated. VDCI will maintain its commitment to provide top quality service, to minimize the threat of West Nile Virus to citizens and to reduce mosquito annoyance in all the areas we serve.

2020 SEASON PERSPECTIVE

At VDCI we know each Colorado summer will present a unique set of temperature, precipitation, irrigation, and human interactions that combine to create new and different challenges in both mosquito control and mosquito-borne disease proliferation.

The 2020 mosquito season started with below average moisture in May, followed by warm temperatures that were consistent throughout the entire summer. Snow melt runoff was below average for the 2020 season. Although there were relatively few precipitation events throughout the entire summer, this resulted in above average temperatures. Due to the warmer temperatures the mosquito larval production remained steady all season.



Most of the mosquitoes encountered during the 2019 summer were of the genus *Culex*. They are associated with sewage systems, container sources that hold and catch water. As well as drainage systems and open habitats. These are also common in many areas of Colorado and are a possible vector of West Nile Virus. Another common of the genus *Aedes*. They are associated with newly applied floodwater that occurs due to rain, agricultural irrigation, and seepage areas near rivers and streams as water levels rise and fall. Mosquito population trends are always dependent either on heavy rains or the agricultural of fields for irrigation. Although snow pack was below average from 2019, snow melt was a major factor in early season mosquito production. The town of Ignacio for the 2020 season only required 0.2 acres in need of treatment. This is down from 2.4 in 2019.

Anticipating and understanding snow melt runoff and significant rainfalls events and the resulting effect it will have on mosquito populations is one of VDCI's primary objectives to tailor the perfect program for the town of Ignacio. With the below average of snow melt, lack of moisture and very low water levels in late August and the rapid decline mosquito populations. The season came to an end on September 9.

2020 Field Activities

Field activities began in Mid May for the 2020 season. The earliest activity of the season involved updating and finalizing GIS maps. The Town of Ignacio added more sites in 2020 to reflect new larval production areas brought to our attention that were causing annoyance issues. Mapping larval sites is an ongoing process, every year citizen reports of standing water, new construction and site destruction result in many new sites being added or removed from the existing larval inspection routes.

For the 2020 season there was only one full time employee. As the VDCI service area continues to grow, hiring an adequate number of top-quality field technicians has become a challenge.

By the end of May, VDCI was fully staffed and had a full-time program manager fully trained and in the field. During the late May through early September time period, field mosquito control operations were in full swing. The final day for larval inspections and control was Wednesday September 9th.

Mosquito trapping continued through September 1st when cool temperatures, lack of moisture, and an overall decrease in adult populations effectively brought the season to a close and the associated adult spraying operations in areas where those are conducted. Before the end of August, mosquito annoyance calls declined to zero.

WEST NILE VIRUS

Background

West Nile Virus (WNV) was first identified in Uganda in 1937. Since that time, activity has been documented throughout Africa, Europe, West and Central Asia, and areas of the Middle East. The virus made its first appearance to North America in 1999 when it was documented in New York City. WNV comes from a family of viruses known as Flaviviridae and is closely related to viruses which can have severe effects on both humans and animals such as Japanese Encephalitis and St. Louis encephalitis.

WNV has a wide range of symptoms which can range from mild flu like symptoms to death. Of humans affected, nearly 80% will show no symptoms at all. The majority of people who do show symptoms will usually suffer from flu like symptoms. However, approximately 1% of people will develop much more severe symptoms including meningitis (inflammation of the linings surrounding the brain and spinal cord), encephalitis (inflammation of the brain), or very rarely poliomyelitis which can cause paralysis in parts of the body.

Since the introduction of WNV to the United States in New York City in 1999, the virus has made a complete westward expansion to the West Coast. Starting in the Northeastern parts of the United States, the virus steadily progressed through the South, the Midwest, the Rocky Mountain region, and now the Western States. WNV activity has been documented in all US states except Alaska and Hawaii.

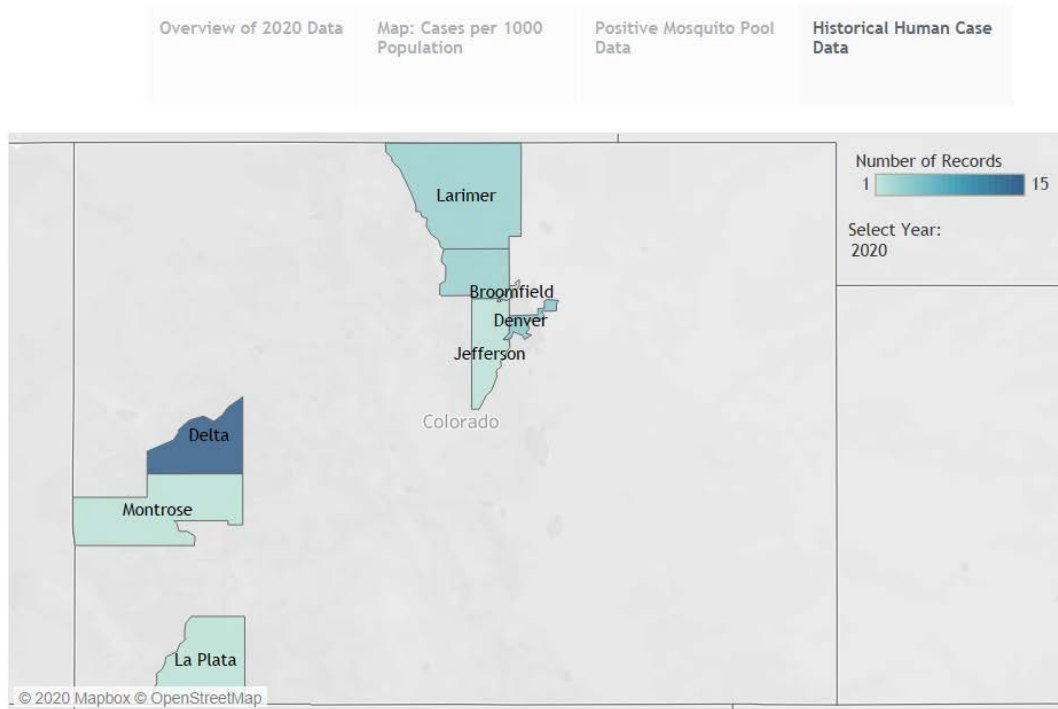
Colorado first saw activity of the virus late in the summer of 2002. In 2003 Colorado was the hardest hit state in the country, compiling 2,947 human cases and 63 deaths, most of which occurred along the Front Range. By 2004 the majority of the cases shifted to the Western Slope and the state totaled 291 cases with 4 deaths (Mesa County).

West Nile Virus 2019

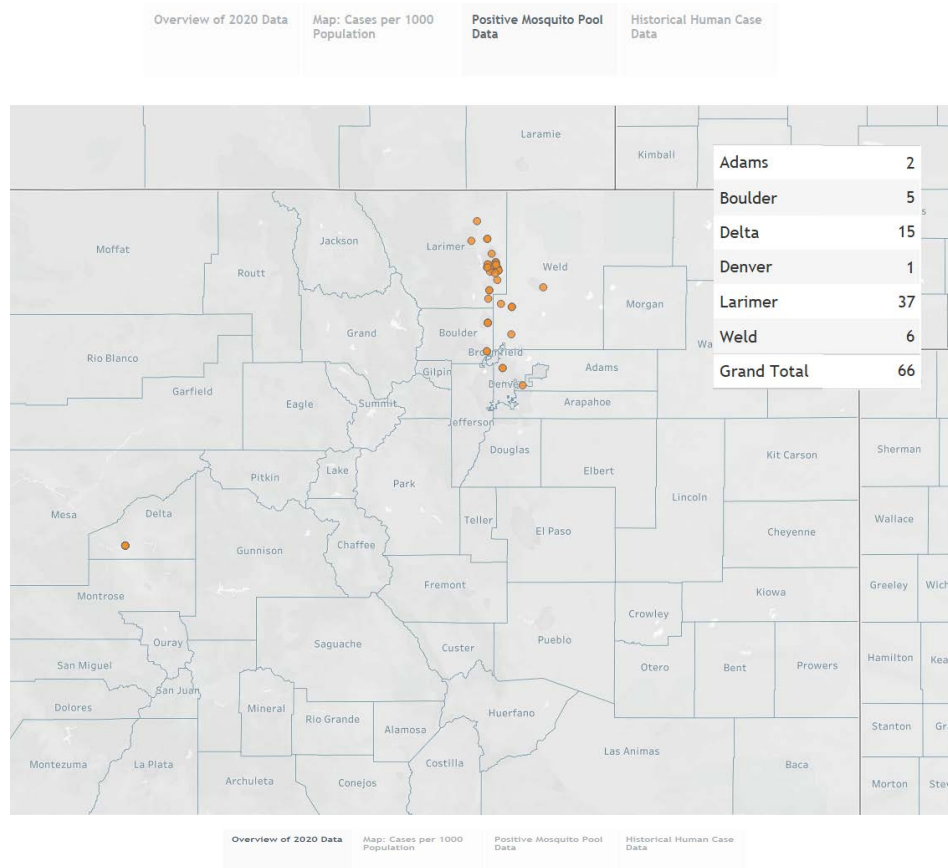
As of this writing Colorado has 29 cases of human WNV. Delta County has the highest number of human WNV cases with 15. Denver following with 4 cases. Boulder and Larimer counties with 3 cases. Broomfield, Jefferson, and Montrose following with 1 case in each county. There are 0 reported deaths. For comparison Colorado saw 119 cases in 2019. There were 6 reported WNV deaths in 2019. La Plata County has 1 case as of this report. In 2019 there were 6 cases.

Nationwide there are 279 total cases of human WNV cases with 1 reported related death. California leads the nation in total cases with 33 followed by Arizona with 6, Colorado ranks third with 14. 2019 saw 854 cases total nationwide with 44 reported deaths.

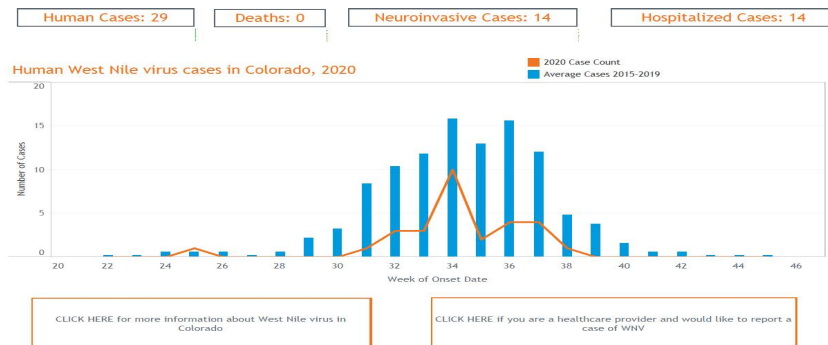
Colorado Human West Nile Virus Infections by County: November 2020



Colorado West Nile Virus Surveillance and Testing: October 2020



West Nile virus became reportable in Colorado in 2003. A typical season runs from May through October. The CDPHE WNV website is updated weekly on Wednesdays during the season and data will change as more information is known.



Data Current Through: 10/6/2020
Website Last Updated: 10/7/2020



LARVAL MOSQUITO CONTROL

Years of research and practical experience have shown that the most effective way to control mosquito populations is through an aggressive Integrated Pest Management (IPM) approach. This approach aims at using a variety of concepts, tools, and products to reduce a pest population to tolerable levels. Translating these ideas to mosquito control, VDCI has found the most environmentally and economically sound approach is through targeting the aquatic larval stage of the mosquito. Targeting this stage prevents the emergence of the adult mosquito and thus the inevitable result of disease and nuisance. In Colorado over 90% of VDCI operational efforts are focused on larval control.

Larval mosquito control can be achieved in several ways including biological, biochemical, chemical and mechanical means. Although there are a variety of methods for reducing larval populations, some options may have greater consequences than benefits. Mechanical or habitat modification is a technique which may be used, but the area to be modified and the extent to which the work will affect the surrounding area must be carefully assessed. Permanent ecological damage may occur if extensive habitat change has taken place. True biological controls may also have non-target effects that outweigh the benefits of their control capacity. The biological control agent, if not carefully selected and evaluated may cause an imbalance in the natural ecological community, as well as threaten population levels of other organisms.



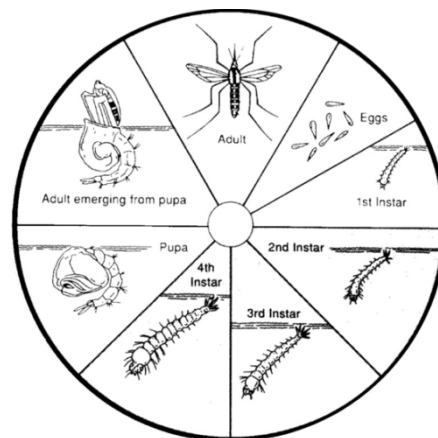
This was the case with the introduced mosquito fish (*Gambusia affinis*), an introduced species, while an effective predator on mosquito larvae it may have much larger dangers to native fish of Colorado waters. The *Gambusia* fish are very aggressive eaters and rapidly reproduce and often out-compete their native counterparts. For these reasons the Colorado Parks and Wildlife has placed restrictions on the stocking and use of *Gambusia*. However, on the Front Range VDCI has made fathead minnows (*Pimephales promelas*), a native Colorado species, available to the public to stock in irrigation and retention ponds. In general, however, predatory fish and other biological controls such as birds and bats do not provide sufficient control of mosquito populations to be used as the sole mechanism. Other measures need to be used to gain adequate mosquito population reductions.

VDCI's favored method of larval mosquito control is through bacterial biological larvicide products. The main product used by VDCI has an active ingredient that is a variety of bacteria (*Bacillus thuringiensis* var. *israeliensis*). *Bti* as it is known has become the cornerstone of mosquito control programs throughout the world. The benefits include its efficacy and lack of environmental impacts. When used properly successful control without impact to aquatic invertebrates, birds, mammals, fish, amphibians, reptiles or humans can be achieved. A broad label allows for the use of the product in the majority of natural and manmade habitats. Another bacterial product closely related to *Bti* is *Bacillus sphaericus* (*Bs*). In addition to all of the

benefits of *Bti*, *Bs* is by definition a true biological control agent in that it remains in the water column through multiple broods, or generations, of mosquitoes. Unfortunately, the residual benefit of the control comes at a cost in price and is only effective under very specific conditions and mosquito species.

Other larval control products include an insect growth regulator (methoprene) and a special mineral oil blend. Methoprene is a synthetic copy of a juvenile growth hormone in larval mosquitoes. The hormone prevents normal development of the adult mosquito in the pupal stage eventually causing death. While a good control product, the high cost makes it poor candidate to be the predominant product in a large-scale program.

All of the fore mentioned methods and products represent the essential ingredients of Integrated Pest Management. Mosquitoes are very well adapted and can be found in many different habitat types from a cattail marsh to a cup littered on the side of the road. A variety of tools must be used to prevent resistance and ensure the best method will be available for any given situation.



Larval control began Mid-May and continued though early September. Steady mosquito production was seen through the first half summer with significant increases in larval production coinciding with peak runoff in early June. During the 2020 season, there were 109 site inspections with 22% (24) of them wet. Of those inspections, 3 sites required treatment. A total of 0.2 acres were treated in 2020.



Larval Data - Summary

Start Date: 05/01/2020 End Date: 10/01/2020

Town of Ignacio

	Total Site Inspections	Wet Sites	% Wet	Sites Treated	Percentage Breeding*	Acres Treated
IG 0124	8.0	7.0	87.5%	0.0	0.0%	0.0
IG-0132	5.0	5.0	100.0%	0.0	0.0%	0.0
IG 0134	12.0	1.0	8.3%	0.0	0.0%	0.0
IG-0135	10.0	0.0	0.0%	0.0	0.0%	0.0
IG-0136	8.0	0.0	0.0%	0.0	0.0%	0.0
IG-0137	8.0	0.0	0.0%	0.0	0.0%	0.0
IG-0138	7.0	6.0	85.7%	2.0	33.3%	0.2
IG 0141	21.0	4.0	19.0%	0.0	0.0%	0.0
IG 0154	13.0	0.0	0.0%	0.0	0.0%	0.0
IG 0171	13.0	1.0	7.7%	1.0	100.0%	0.0
IG-0180	4.0	0.0	0.0%	0.0	0.0%	0.0
	109.0	24.0	22.0%	3.0	12.5%	0.2

VDCI constantly strives to improve its operations. Over the years VDCI has implemented high-tech solutions to what historically has been a particularly low-tech industry. VDCI's "CMMS" (Computerized Mosquito Management System) utilizes historical data to analyze and identify areas and sites of importance. Additionally, a sample of larvae from sites found to be breeding is collected and brought back to the lab for identification purposes. This allows for a specific knowledge of each site especially in the event of a disease outbreak where a particular species has been found to be the vector. Targeted inspections then allow for resources to be allocated efficiently.

VDCI SURVEILLANCE LABORATORY

Information on mosquito abundance and species identity is critical in the operation of a successful mosquito management program. Over the past few years identifying, packaging and sending *Culex* mosquito pool samples to the CDPHE or CSU labs for West Nile Virus testing has also become critically important in the battle against WNV and other mosquito-borne diseases. The VDCI Surveillance Laboratory, managed by Dr. Michael “Doc” Weissmann, has become the largest single source of adult and larval mosquito surveillance data in the state of Colorado. Specifically, in Colorado VDCI has 4 stereo zoom binocular microscopes, Over 100 CDC dry-ice baited Light Traps, 21 Reiter Gravid Traps and all associated equipment and hardware.



The CDC light trap uses carbon-dioxide from dry ice as bait to attract female mosquitoes seeking a blood meal from a breathing animal. Once attracted by the CO₂, the mosquitoes are lured by a small light to a fan that pulls them into a net for collection. The Gravid Trap uses a tub of highly-organic water as bait to attract female mosquitoes that are looking for a place to lay their eggs. A fan placed close to the water surface forces mosquitoes that come to the water into a collection net. Once back in the laboratory, the contents of the trap nets are counted and identified by technicians trained to recognize the Colorado mosquito species.

In 2018, VDCI monitored a statewide network of CO₂ baited light traps in which all adult mosquitoes were counted and identified to species by the VDCI Surveillance Laboratory. While individual traps provide only limited information, trap data is interpreted in the context of historical records for the same trap site, going back in time more than a decade in many cases.



Individual traps are also compared to other traps from around the region that were set on the same night and therefore exposed to similar weather conditions. Technicians working in the Surveillance Laboratory at VDCI are trained to provide accurate species-level identification of mosquito specimens, for both adults and larvae. More than 50 mosquito species are believed to occur in Colorado, and over 30 of those were identified from samples processed during the 2019 season from across the state.

Additionally, the VDCI Surveillance Laboratory conducts an intensive larval identification program with over 8,000 larval mosquito samples collected by technicians prior to larviciding being identified to species. This information is now invaluable in targeting mosquito control efforts as we

gain a greater understanding of the habitat types preferred by Colorado mosquito species and the seasonality of these habitats as sites for mosquito development.

Specimens and data collected from these traps and larval identification are used in:

- Determining effectiveness of larval control efforts. Each mosquito species prefers specific kinds of habitats for larval development. If a trap includes large numbers, it could indicate the presence of an unknown larval habitat and, based on the species identification and known habitat preference for that species, direct field technicians as to possible sources of the mosquitoes collected.
- Determining larval and adult mosquito species which helps illustrate the threat of mosquito-borne disease amplification and transmission.
- Determining where adult control efforts were necessary. While mosquito eradication is impossible, significant population reduction is achievable. In places where larval control was insufficient, especially in neighborhoods where adult mosquitoes migrated in from larval sources outside of the control area, it may be necessary to use adulticide methods such as ULV truck fogging or barrier sprays of nearby harborage areas. Trap counts that were in excess of an acceptable threshold for the area would trigger adult control measures.
- Surveillance for Mosquito-borne Disease. Historically, VDCI efforts were targeted primarily at controlling mosquito nuisance problems with limited disease surveillance. However, since the arrival of the West Nile Virus in Colorado in August of 2002, the paradigm has shifted toward disease prevention and control. Accurate species identification of the mosquitoes in the traps is important when monitoring species population trends. It also is necessary for evaluating whether a population spike represents an actual increase in disease transmission potential or only an increased nuisance level.

CDC Surveillance Light Trap Data

During the 2020 Season, traps in the Town of Ignacio collected a total of 441 mosquitoes. The percent composition of mosquitoes collected included 27.44 % Aedes, 61% Culex, and 11% Culiseta.

2020 ADULT CONTROL

The goal of VDCI is to provide all residents of the Town of Ignacio with the best options for safe, effective, modern mosquito management. The primary emphasis of the Town of Ignacio's Program is to control mosquitoes in the larval stage using biological control products. However, mosquito populations do sometimes reach a level where adult control measures are needed.

The Town of Ignacio's Program uses all available data from CDC light traps, Mosquito Hotline annoyance calls and field technician reports to focus mosquito control efforts to specific, very limited "targeted" areas. In parts of the community where high numbers of mosquito annoyance calls are received, "floater" CDC light traps can be set to evaluate adult population levels and species make-up. In many cases, a direct correlation is evident between areas with high complaint calls and high trap counts. While this correlation allows us to focus adult control in these areas, the emphasis is placed on finding the larval habitat sources of the trapped adults and continued larval control measures.

When municipalities do elect to spray VDCI always uses state of the art technology, calibrated application, correct timing and least-toxic products to minimize non-target effects. Using this application technique, the overall goal of minimal environmental impact and effective adult control is achieved in the targeted area. In the 2020 season a total of 5.5 miles were sprayed for adult mosquitoes.



Ground Adulticide Applications

Start Date: 05/01/2020 End Date: 10/01/2020

Town of Ignacio

Month	Date	Municipality	Chemical	Mix Ratio	Trip Miles	Spray Miles	Spray Acres	Gallons Sprayed
IG-01 Town of Ignacio North Applications								
July 2020	07/02/2020		Pursuit 4-4 (86291-3)		0.0	1.0	0.0	0.4
	07/24/2020		Pursuit 4-4 (86291-3)		0.0	1.5	0.0	0.4
	07/31/2020		Pursuit 4-4 (86291-3)		0.0	1.5	0.0	0.4
August 2020	08/07/2020		Pursuit 4-4 (86291-3)		0.0	1.5	0.0	0.4
Total Pursuit 4-4 Applied:								1.5
IG-01 Town of Ignacio North Totals:					0.0	5.5	0.0	1.5
Grand Totals:					0.0	5.5	0.0	1.5

TECHNOLOGY

VDCI has strived to improve the programs offered to its customers with novel and progressive advancements, continually evaluating and implementing new products and new technologies, not only with regard to control efforts but also for data processing and information reporting. VDCI shares the belief that timely information should be accessible to customers and residents, so that the people who fund the programs can access the work that is being performed. VDCI also believes that the ability to access the data will improve both the resident's and municipality's ability to stay informed about West Nile Virus risk in their community.

VDCI WEBSITE

Our website, www.vdci.net/colorado is the leading website in the State of Colorado when it comes to providing up-to-date, factual and comprehensive information on, and links to, mosquito biology and control, mosquito-borne diseases, pesticide information and a wealth of topics relating to mosquitoes. Our website continues to be an integral tool for the dissemination of operational data to the citizens we serve, minimizing the resource and time required by the city and its employees for answering or fielding public inquiries.



Protecting Public Health since 1992

Vector Disease Control International (VDCI) takes pride in providing municipalities and mosquito abatement districts with the tools they need to run effective mosquito control programs. We are determined to protect the public health of the communities in which we operate. Our mosquito control professionals have more than 100 years of combined mosquito control experience, including extensive experience in operating comprehensive Integrated Mosquito Management programs, as well as in disaster relief situations.

Our Promise to You

VDCI is committed to excellence in vector control and related contract services. We strive to improve the quality of human life through education, surveillance and the control of mosquitoes and other disease vectors.

PUBLIC OUTREACH & DATA DISSEMINATION

For 25 years, VDCI has demonstrated that Public Outreach programs, quality Data Dissemination and outstanding Customer Service standards are the keys to success in providing large-scale municipal mosquito control programs. Citizen feedback, inquiry and satisfaction surveys aid in evaluating the effectiveness of our program. VDCI constantly looks for ways to better serve the communities we work with and appreciates the citizen involvement in improving the programs we offer.

CALL NOTIFICATION & SHUTOFF SYSTEM

VDCI maintains a comprehensive Call Notification & Shutoff database and will notify residents on this list whenever ULV adulticide spray applications will be conducted within 2 blocks of their property or within the effective ULV spray drift distance (300-500 ft depending on wind speed and direction). All Shutoff locations are mapped in ArcView GIS and updated annually. Call & Shutoff forms are available online and may be submitted via the VDCI website.

FLOATER TRAP PLACEMENT

These traps are deployed for annoyance reports at resident homes in locations a significant distance from standard trapping sites, to determine adult population levels and species composition.



SUMMARY

We have learned a lot since the inception of the Town of Ignacio's program and have made some great improvements; with both nuisance control and mosquito borne disease information. Work will always continue in the arena of public education, notification and dissemination of information about personal protection and the mosquito control program itself. The VDCI website continues to be successful based on the number of "hits," favorable e-mails and requests for more information received from program residents.

The 2020 season saw an decrease in wet and producing sites than in the 2019 season. Conditions were hot and dry throughout the summer, water levels in the river dropped as the season progressed. The overall mosquito numbers were around average form previous seasons. The number of mosquitoes in the genus Culex detected were slightly higher than normal in some areas. As we continue to see highly variable water levels and changing hatch timings, we will continue to adapt and find the best ways to overcome the changing environment we are working with.

Vector Disease Control International, LLC continues to effectively serve the residents of the Town of Ignacio using Integrated Mosquito Management technology to reduce mosquito nuisance and the related potential for disease transmission including West Nile Virus. VDCI continues to promote a responsible IPM approach to mosquito management, while maintaining a cost effective and efficient program.

Vector Disease Control International, LLC would like to thank all of the Town of Ignacio residents and staff for their support and business over the years and we look forward to working with the Town of Ignacio community in the future.



Larval Surveillance Report

Start Date: 05/01/2020 End Date: 10/01/2020

Town of Ignacio

Date	Site Name	Habitat	No. Dipped	Larvicided	Mosquito Species	No. ID'd
IG-01 Town of Ignacio North						
05/10/2020	IG-0134	Ditch		No		
05/10/2020	IG-0141	Irrigated Field	11-25 Avg. Larvae/Dip	Yes		
05/10/2020	IG-0132	Ditch		No		
05/10/2020	IG-0135	Temporary Standing Water		No		
05/10/2020	IG-0141	Irrigated Field		No		
05/26/2020	IG-0141	Irrigated Field		No		
05/27/2020	IG-0135	Temporary Standing Water		No		
05/27/2020	IG-0132	Ditch		No		
05/27/2020	IG-0141	Irrigated Field		Yes		
05/27/2020	IG-0134	Ditch		No		
05/27/2020	IG-0141	Irrigated Field		No		
06/02/2020	IG-0141	Irrigated Field		No		
06/02/2020	IG-0141	Irrigated Field		No		
06/03/2020	IG-0132	Ditch		No		
06/03/2020	IG-0135	Temporary Standing Water		No		
06/08/2020	IG-0134	Ditch		No		
06/08/2020	IG-0132	Ditch		No		
06/08/2020	IG-0141	Irrigated Field		No		
06/08/2020	IG-0135	Temporary Standing Water		No		
06/29/2020	IG-0134	Ditch		No		
06/29/2020	IG-0141	Irrigated Field		No		
06/29/2020	IG-0135	Temporary Standing Water		No		
06/29/2020	IG-0141	Irrigated Field		No		
07/07/2020	IG-0134	Ditch		No		
07/07/2020	IG-0135	Temporary Standing Water		No		
07/07/2020	IG-0141	Irrigated Field		No		
07/14/2020	IG-0134	Ditch		No		
07/14/2020	IG-0141	Irrigated Field		No		

Vector Disease Control International
7000 N. Broadway, Suite 108
Denver, CO 80221

Page 1 of 4

Date	Site Name	Habitat	No. Dipped	Larvicided	Mosquito Species	No. ID'd
07/20/2020	IG-0141	Irrigated Field		No		
07/20/2020	IG-0141	Irrigated Field		No		
07/20/2020	IG-0154	Ditch		No		
07/27/2020	IG-0141	Irrigated Field		No		
07/27/2020	IG-0154	Ditch		No		
08/03/2020	IG-0135	Temporary Standing Water		No		
08/03/2020	IG-0154	Ditch		No		
08/03/2020	IG-0141	Irrigated Field		No		
08/11/2020	IG-0141	Irrigated Field		No		
08/11/2020	IG-0135	Temporary Standing Water		No		
08/11/2020	IG-0141	Irrigated Field		No		
08/11/2020	IG-0154	Ditch		No		
08/24/2020	IG-0141	Irrigated Field		No		
08/25/2020	IG-0132	Ditch		No		
08/25/2020	IG-0154	Ditch		No		
08/25/2020	IG-0141	Irrigated Field		No		
08/25/2020	IG-0135	Temporary Standing Water		No		
09/09/2020	IG-0141	Irrigated Field		No		
09/09/2020	IG-0135	Temporary Standing Water		No		
09/09/2020	IG-0154	Ditch		No		
09/09/2020	IG-0154	Ditch		No		
Total Site Inspections in IG-01 Town of Ignacio North:						49
IG-02 Town of Ignacio South						
05/20/2020	IG-0124	Ditch		No		
05/20/2020	IG-0134	Temporary Standing Water		No		
05/20/2020	IG-0171	Marsh		No		
05/26/2020	IG-0171	Marsh	1-10 Avg. Larvae/Dip	Yes		
05/26/2020	IG-0134	Temporary Standing Water		No		
05/27/2020	IG-0180	Ditch		No		
05/27/2020	IG-0137	Ditch		No		
05/27/2020	IG-0124	Ditch		No		
05/27/2020	IG-0136	Ditch		No		
06/02/2020	IG-0134	Temporary Standing Water		No		
06/02/2020	IG-0171	Marsh		No		
06/03/2020	IG-0136	Ditch		No		
06/03/2020	IG-0124	Ditch		No		

Vector Disease Control International
7000 N. Broadway, Suite 108
Denver, CO 80221

Page 2 of 4

Date	Site Name	Habitat	No. Dipped	Larvicided	Mosquito Species	No. ID'd
06/03/2020	IG-0137	Ditch		No		
06/08/2020	IG-0134	Temporary Standing Water		No		
06/08/2020	IG-0137	Ditch		No		
06/08/2020	IG-0138	Ditch	1-10 Avg. Larvae/Dip	Yes		
06/08/2020	IG-0171	Marsh		No		
06/08/2020	IG-0136	Ditch		No		
06/09/2020	IG-0124	Ditch		No		
06/29/2020	IG-0180	Ditch		No		
06/29/2020	IG-0136	Ditch		No		
06/29/2020	IG-0137	Ditch		No		
06/29/2020	IG-0138	Ditch		No		
06/29/2020	IG-0134	Temporary Standing Water		No		
06/29/2020	IG-0171	Marsh		No		
07/07/2020	IG-0124	Ditch		No		
07/07/2020	IG-0134	Temporary Standing Water		No		
07/07/2020	IG-0171	Marsh		No		
07/07/2020	IG-0138	Ditch		No		
07/14/2020	IG-0134	Temporary Standing Water		No		
07/14/2020	IG-0171	Marsh		No		
07/20/2020	IG-0134	Temporary Standing Water		No		
07/20/2020	IG-0171	Marsh		No		
07/27/2020	IG-0134	Temporary Standing Water		No		
07/27/2020	IG-0171	Marsh		No		
07/28/2020	IG-0124	Ditch		No		
08/03/2020	IG-0136	Ditch		No		
08/03/2020	IG-0171	Marsh		No		
08/03/2020	IG-0138	Ditch		No		
08/03/2020	IG-0134	Temporary Standing Water		No		
08/03/2020	IG-0137	Ditch		No		
08/04/2020	IG-0124	Ditch		No		
08/11/2020	IG-0138	Ditch		No		
08/11/2020	IG-0137	Ditch		No		
08/11/2020	IG-0134	Temporary Standing Water		No		
08/11/2020	IG-0171	Marsh		No		
08/11/2020	IG-0136	Ditch		No		
08/11/2020	IG-0180	Ditch		No		

Vector Disease Control International
7000 N. Broadway, Suite 108
Denver, CO 80221

Page 3 of 4

Date	Site Name	Habitat	No. Dipped	Larvicided	Mosquito Species	No. ID'd
08/24/2020	IG-0171	Marsh		No		
08/24/2020	IG-0134	Temporary Standing Water		No		
08/25/2020	IG-0124	Ditch		No		
08/25/2020	IG-0180	Ditch		No		
08/25/2020	IG-0136	Ditch		No		
08/25/2020	IG-0138	Ditch	1-10 Avg. Larvae/Dip	Yes		
08/25/2020	IG-0137	Ditch		No		
09/09/2020	IG-0136	Ditch		No		
09/09/2020	IG-0171	Marsh		No		
09/09/2020	IG-0138	Ditch		No		
09/09/2020	IG-0137	Ditch		No		

Total Site Inspections in IG-02 Town of Ignacio South: 60

Total Inspected: 109

Vector Disease Control International
7000 N. Broadway, Suite 108
Denver, CO 80221

Page 4 of 4

