

TOWN OF IGNACIO

*auditor prefers this way - 2 mos arrears

2019			2020			331310		% up/down from PY
City Sales Tax	Month	Year-To-Date	City Sales Tax	Month	Year-To-Date	Difference		
Jan	28,710.70	28,710.70	1 Mar/Jan	29,756.06	29,756.06	1,045.36	3.64%	
Feb	27,522.93	56,233.63	2 Apr/Feb	29,891.22	59,647.28	3,413.65	6.07%	
Mar	26,204.27	82,437.90	3 May/Mar	38,046.33	97,693.61	15,255.71	18.51%	
Apr	20,846.68	103,284.58	4 June/Apr	37,833.96	135,527.57	32,242.99	31.22%	
May	28,741.86	132,026.44	5 July/May	39,765.51	175,293.08	43,266.64	32.77%	
June	29,647.83	161,674.27	6 Aug/June	38,659.53	213,952.61	52,278.34	32.34%	
July	32,704.63	194,378.90	7 Sept/July		213,952.61	19,573.71	10.07%	
Aug	29,752.38	224,131.28	8 Oct/Aug		213,952.61	-10,178.67	-4.54%	
Sept	29,400.34	253,531.62	9 Nov/Sept		213,952.61	-39,579.01	-15.61%	
Oct	31,591.63	285,123.25	10 Dec/Oct		213,952.61	-71,170.64	-24.96%	
Nov	33,782.92	318,906.17	11 Jan '20/Nov		213,952.61	-104,953.56	-32.91%	
Dec	30,883.13	349,789.30	12 Feb '20/Dec					
2019 City Total	349,789.30		2020 City Total	213,952.61			5.14%	
				2020 BUDGET	330,000.00			

2019			2020			331330		% up/down from PY
County Sales Tax	Month	Year-To-Date	County Sales Tax	Month	Year-To-Date	Difference		
Jan	61,061.00	61,061.00	1 Mar/Jan	67,251.00	67,251.00	6,190.00	10.14%	
Feb	55,697.00	116,758.00	2 Apr/Feb	63,809.00	131,060.00	14,302.00	12.25%	
Mar	64,570.00	181,328.00	3 May/Mar	92,195.00	223,255.00	41,927.00	23.12%	
Apr	62,553.00	243,881.00	4 June/Apr	65,965.00	289,220.00	45,339.00	18.59%	
May	68,842.00	312,723.00	5 July/May	76,727.00	365,947.00	53,224.00	17.02%	
June	80,602.00	393,325.00	6 Aug/June	86,975.00	452,922.00	59,597.00	15.15%	
July	86,270.00	479,595.00	7 Sept/July		452,922.00	-26,673.00	-5.56%	
Aug	79,001.00	558,596.00	8 Oct/Aug		452,922.00	-105,674.00	-18.92%	
Sept	79,784.00	638,380.00	9 Nov/Sept		452,922.00	-185,458.00	-29.05%	
Oct	77,745.00	716,125.00	10 Dec/Oct		452,922.00	-263,203.00	-36.75%	
Nov	74,268.00	790,393.00	11 Jan '20/Nov		452,922.00	-337,471.00	-42.70%	
Dec	83,760.00	874,153.00	12 Feb '20/Dec					
2019 County Total	874,153.00		2020 County Total	452,922.00			-3.34%	
				2020 Budget	820,000.00			