

TOWN OF IGNACIO

*mark prefers this way - our budget reflects this

2019			2020			331310		% up/down			% up/down
City Sales Tax	Month	Year-To-Date	City Sales Tax	Month	Difference	from PYM	Year-To-Date	Difference	from PYT		
Jan	30,815.72	30,815.72	1 Jan	32,498.91	1,683.19	5.46%	32,498.91	1,683.19	5.46%	nov	
Feb	30,438.28	61,254.00	2 Feb	30,883.13	444.85	0.73%	63,382.04	2,128.04	3.47%		
Mar	28,710.70	89,964.70	3 Mar	29,756.06	1,045.36	1.16%	93,138.10	3,173.40	3.53%		
Apr	27,522.93	117,487.63	4 Apr	29,891.22	2,368.29	2.02%	123,029.32	5,541.69	4.72%		
May	26,204.27	143,691.90	5 May	38,046.33	11,842.06	8.24%	161,075.65	17,383.75	12.10%		
June	20,846.68	164,538.58	6 Jun		-20,846.68	-12.67%	161,075.65	-3,462.93	-2.10%		
July	28,741.86	193,280.44	7 July		-28,741.86	-14.87%	161,075.65	-32,204.79	-16.66%		
Aug	29,647.83	222,928.27	8 Aug		-29,647.83	-13.30%	161,075.65	-61,852.62	-27.75%		
Sept	32,704.63	255,632.90	9 Sept		-32,704.63	-12.79%	161,075.65	-94,557.25	-36.99%		
Oct	29,752.38	285,385.28	10 Oct		-29,752.38	-10.43%	161,075.65	-124,309.63	-43.56%		
Nov	29,400.34	314,785.62	11 Nov		-29,400.34	-9.34%	161,075.65	-153,709.97	-48.83%		
Dec	31,591.63	346,377.25	12 Dec		-31,591.63	-9.12%	161,075.65	-185,301.60	-53.50%		
2019 City Total	346,377.25		2019 City Total	161,075.65						-16.68%	
				2020 BUDGET			330,000.00				

2019			2020			331330		% up/down			% up/down
County Sales Tax	Month	Year-To-Date	County Sales Tax	Month	Difference	from PYM	Year-To-Date	Difference	from PYT		
Jan	62,622.00	62,622.00	1 Jan	74,268.00	11,646.00	18.60%	74,268.00	11,646.00	18.60%		
Feb	74,066.00	136,688.00	2 Feb	83,760.00	9,694.00	7.09%	158,028.00	21,340.00	15.61%		
Mar	61,061.00	197,749.00	3 Mar	67,251.00	6,190.00	3.13%	225,279.00	27,530.00	13.92%		
Apr	55,697.00	253,446.00	4 Apr	63,809.00	8,112.00	3.20%	289,088.00	35,642.00	14.06%		
May	64,570.00	318,016.00	5 May		-64,570.00	-20.30%	289,088.00	-28,928.00	-9.10%		
June	62,553.00	380,569.00	6 June		-62,553.00	-16.44%	289,088.00	-91,481.00	-24.04%		
July	68,842.00	449,411.00	7 July		-68,842.00	-15.32%	289,088.00	-160,323.00	-35.67%		
Aug	80,602.00	530,013.00	8 Aug		-80,602.00	-15.21%	289,088.00	-240,925.00	-45.46%		
Sept	86,270.00	616,283.00	9 Sept		-86,270.00	-14.00%	289,088.00	-327,195.00	-53.09%		
Oct	79,001.00	695,284.00	10 Oct		-79,001.00	-11.36%	289,088.00	-406,196.00	-58.42%		
Nov	79,784.00	775,068.00	11 Nov		-79,784.00	-10.29%	289,088.00	-485,980.00	-62.70%		
Dec	77,745.00	852,813.00	12 Dec		-77,745.00	-9.12%	289,088.00	-563,725.00	-66.10%		
2019 County Total	852,813.00		2019 County Total	289,088.00						-24.37%	
				2020 BUDGET			820,000.00				